

PRJCT_SHRT_TITL_TX			FFY 2019 Costs						FFY 2020 Costs						FFY 2021 Costs						FFY 2022 Costs						Totals
Project	Project Title	Sponsor	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals
102593	Transit/Joint Dev CSTC	RVT													OTH-F	200,000	338	48,387	1,613	250,000							250,000
106400	Transit Vehciles- Equip.	RVT			338	100,000		100,000																			100,000
106401	Transit/JD TTC II/Stepe	RVT	OTH-F	400,000	340	96,775	3,225	500,000																			500,000
106401	Transit/JD TTC II/Stepe	RVT							OTH-F	400,000	340	96,775	3,225	500,000													500,000
106401	Transit/JD TTC II/Stepe	RVT													OTH-F	400,000	340	96,775	3,225	500,000							500,000
106401	Transit/JD TTC II/Stepe	RVT																			OTH-F	96,775	340	400,000	3,225	500,000	500,000
106402	Transit/JD- Reg Hubs	RVT																			OTH-F	48,387	340	200,000	1,613	250,000	250,000
110548	Transit JD/ TTC Complex	RVT	OTH-F	1,600,000	338	387,100	12,900	2,000,000																			2,000,000
110549	Transit/JD/ E 3rd St Revi	RVT	OTH-F	2,960,000	338	716,135	23,865	3,700,000																			3,700,000
110549	Transit/JD/ E 3rd St Revi	RVT							OTH-F	400,000	338	96,775	3,225	500,000													500,000
76510	Garage/Office Improvement	RVT	OTH-F	2,000,000	340	483,875	16,125	2,500,000																			2,500,000
76510	Garage/Office Improvement	RVT							OTH-F	400,000	340	96,775	3,225	500,000													500,000
84058	Operating Assistance	RVT	5307	1,800,000	338	4,300,000	1,000,000	7,100,000																			7,100,000
84058	Operating Assistance	RVT							5307	1,800,000	338	4,500,000	1,000,000	7,300,000													7,300,000
84058	Operating Assistance	RVT													5307	1,800,000	338	4,700,000	1,000,000	7,500,000							7,500,000
84058	Operating Assistance	RVT																			5307	1,800,000	338	4,900,000	1,000,000	7,700,000	7,700,000
84060	Planning Assistance	RVT	5307	100,000			25,000	125,000																			125,000
84060	Planning Assistance	RVT							5307	100,000			25,000	125,000													125,000
84060	Planning Assistance	RVT													5307	100,000			25,000	125,000							125,000
84060	Planning Assistance	RVT																			5307	100,000			25,000	125,000	125,000
89390	Support Equipment	RVT			340	72,581	2,419	75,000																			75,000
89390	Support Equipment	RVT									340	96,775	3,225	100,000													100,000
89390	Support Equipment	RVT															340	72,581	2,419	75,000							75,000
89390	Support Equipment	RVT																					340	96,775	3,225	100,000	100,000
89391	Spare Components	RVT			339	96,775	3,225	100,000																			100,000
89391	Spare Components	RVT									339	72,581	2,419	75,000													75,000
89391	Spare Components	RVT															339	96,775	3,225	100,000							100,000
89391	Spare Components	RVT																					339	72,581	2,419	75,000	75,000
89579	Support Vehicles	RVT									340	120,969	4,031	125,000													125,000
89579	Support Vehicles	RVT																					340	120,969	4,031	125,000	125,000
95534	Transit Vehicles/ Purchas	RVT	OTH-F	2,000,000	338	483,875	16,125	2,500,000																			2,500,000
95534	Transit Vehicles/ Purchas	RVT							OTH-F	2,080,000	338	503,230	16,770	2,600,000													2,600,000
95534	Transit Vehicles/ Purchas	RVT													OTH-F	2,160,000	338	522,585	17,415	2,700,000							2,700,000
95534	Transit Vehicles/ Purchas	RVT																			5307	2,240,000	338	18,060	541,940	2,800,000	2,800,000
Totals for: RVT				10,860,000		6,737,116	1,102,884	18,700,000		5,180,000		5,583,880	1,061,120	11,825,000		4,660,000		5,537,103	1,052,897	11,250,000		4,285,162		5,808,385	1,581,453	11,675,000	53,450,000
Overall Totals:				10,860,000		6,737,116	1,102,884	18,700,000		5,180,000		5,583,880	1,061,120	11,825,000		4,660,000		5,537,103	1,052,897	11,250,000		4,285,162		5,808,385	1,581,453	11,675,000	53,450,000

A project on the Transit TIP is for planning purposes only and is not a commitment of federal and/or state funds until a contract has been executed with the appropriate agencies.