

RPT# TIP200

Project Information							FFY 2023 Costs					FFY 2024 Costs					FFY 2025 Costs					FFY 2026 Costs					^ Milestones					
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal		St.	State	Local	Total	
Central Office			101969	HSIP Set Aside Reserve	+C	SAMI	sHSIP	11,715,877				11,715,877	sHSIP	3,123,106				3,123,106	sHSIP	31,234,658				31,234,658	sHSIP	40,000,000				40,000,000		
Central Office			102893	Multimodal Reserve	C	IMOD			411	80,312,000		80,312,000			411	81,958,000		81,958,000			411	81,958,000		81,958,000			411	83,636,000		83,636,000		
Central Office			117915	PennDOT Highway Safety Network Screening update	+A	SAMI	sHSIP	2,000,000				2,000,000																				
Central Office			117918	Local Road Traffic Counts for MIRE Sept 2026	A	SAMI	sHSIP	1,500,000				1,500,000	sHSIP	1,500,000				1,500,000														
Central Office			117944	New HSIP Application Website	A	SAMI	sHSIP	300,000				300,000																				
Central Office			117954	Update Pennsylvania SPFs	A	SAMI	sHSIP	300,000				300,000	sHSIP	1,000,000				1,000,000														
Central Office			117956	Video Log Curve Data Collection	A	SAMI	sHSIP	563,900				563,900	sHSIP	563,900				563,900														
Central Office			117958	Vulnerable Users Safety Assessment	A	SAMI	sHSIP	300,000				300,000																				
Central Office			118052	PennDOT Pollinator Initiative	+C	SPFED	sSTP	550,000				550,000	sSTP	550,000				550,000	sSTP	550,000				550,000	sSTP	550,000				550,000		
Central Office			10	DBE Supportive Services	C	PRA	DBE	676,000	581	169,000		845,000	DBE	676,000	581	169,000		845,000	DBE	676,000	581	169,000		845,000	DBE	676,000	581	169,000		845,000		
Central Office			59763	Transit Flex Reserve	fC	PT	STP	1,744,800				1,744,800	STP	1,744,800				1,744,800	STP	1,744,800				1,744,800	STP	1,744,800				1,744,800		
Central Office			60469	TIIF Reserve	C	HCON			e581	12,351,632		12,351,632			e581	17,290,000		17,290,000			e581	22,500,000		22,500,000			e581	22,420,000		22,420,000		
Central Office			60560	TAP Reserve	+C	TENH	TAP	19,698,220				19,698,220	TAP	27,715,457				27,715,457	TAP	35,840,000				35,840,000	TAP	37,090,000				37,090,000		
Central Office			74548	Pooled Fund Studies LI	A	PRA	SPR	600,000				600,000	SPR	600,000				600,000	SPR	600,000				600,000	SPR	600,000				600,000		
Central Office			77786	Highway Reserve	C	HRST			581	25,000,000		25,000,000			581	25,000,000		25,000,000			581	25,000,000		25,000,000			581	25,000,000		25,000,000		
Central Office			82335	Bridge Reserve	C	BRDG			185	25,000,000		25,000,000			185	25,000,000		25,000,000			185	25,000,000		25,000,000			185	25,000,000		25,000,000		
Central Office			84371	Bridg Insp Training LI	C	BRDG	STP	480,000	582	120,000		600,000	STP	480,000	582	120,000		600,000	STP	480,000	582	120,000		600,000	STP	480,000	582	120,000		600,000		
Central Office			84372	Federal SRTS Reserve	C	TENH	SRTSF	1,300,000				1,300,000	SRTSF	1,300,000				1,300,000	SRTSF	1,300,000				1,300,000	SRTSF	1,300,000				1,300,000		
Central Office			87583	Env Rev US Army Corps	P	HRST	STP	551,668	581	137,917		689,585	STP	568,218	581	142,055		710,273	STP	585,265	581	146,316		731,581	STP	602,823	581	150,706		753,529		
Central Office			87584	Env Rev US F&WS	P	HRST	STP	582,240	581	145,560		727,800	STP	599,707	581	149,927		749,634	STP	617,698	581	154,425		772,123	STP	636,229	581	159,057		795,286		
Central Office			87585	Env Rev PHMC	P	HRST	STP	304,271	581	76,068		380,339	STP	313,399	581	78,350		391,749	STP	322,801	581	80,700		403,501	STP	332,485	581	83,121		415,606		
Central Office			87586	Env Rev PA Fish/Boat	P	HRST	STP	234,746	581	58,687		293,433	STP	245,310	581	61,328		306,638	STP	252,670	581	63,167		315,837	STP	260,250	581	65,062		325,312		
Central Office			87587	Env Rev PA Game Comm	P	HRST	STP	73,939	581	18,485		92,424	STP	76,157	581	19,039		95,196	STP	78,445	581	19,611		98,056	STP	80,795	581	20,199		100,994		
Central Office			87588	Env Rev PA DEP	P	HRST	STP	1,461,750	581	365,437		1,827,187	STP	1,550,770	581	376,401		1,927,171	STP	1,550,770	581	387,693		1,938,463	STP	1,597,293				1,597,293		
Central Office			87588	Env Rev PA DEP	P	XRST							STP	1,505,602				1,505,602										581	399,323		399,323	
Central Office			88614	179 Fund Closeout	C	BRDG			179	250,000		250,000			179	250,000		250,000			179	250,000		250,000			179	250,000		250,000		
Central Office			91407	Env Rev PA DCNR	P	HRST	STP	103,586	581	25,897		129,483	STP	106,694	581	26,673		133,367	STP	109,895	581	27,474		137,369	STP	113,192	581	28,298		141,490		
Central Office			94921	Wall/Sign Structure Inspection	F	BRDG	STP	1,920,000	582	480,000		2,400,000	STP	1,920,000	582	480,000		2,400,000	STP	1,920,000	582	480,000		2,400,000	STP	1,920,000	582	480,000		2,400,000		
Central Office			101924	Planning Reserve	A	PRA	SPR	69,517,000	581	8,690,000	8,690,000	86,897,000	SPR	72,298,000	581	9,037,000	9,037,000	90,372,000	SPR	75,189,920	581	9,398,480	9,398,480	93,986,880	SPR	78,197,517	581	9,774,419	9,774,419	97,746,355		
Central Office			102466	NHPP Reserve	C	HCON	sNHPP	600,488				600,488	sNHPP	2,229,000				2,229,000	sNHPP	1,438,000				1,438,000	sNHPP	6,919,000				6,919,000		
Central Office			104411	TIIF Oversight and Mngmt	P	HRST			581	3,400,000		3,400,000			581	3,400,000		3,400,000			581	3,400,000		3,400,000			581	3,400,000		3,400,000		
Central Office			104412	TAP Oversight & Mngmt	P	IMOD	STP	2,000,000				2,000,000	STP	2,000,000				2,000,000	STP	2,000,000				2,000,000	STP	2,000,000				2,000,000		
Central Office			106136	P3 RBR Payments	C	HRST			s185	15,558,000		15,558,000			s185	15,613,000		15,613,000			s185	15,640,000		15,640,000			s185	15,700,000		15,700,000	1/30/18 A	
Central Office			106136	P3 RBR Payments	C	HRST			s581	15,558,000		15,558,000			s581	15,613,000		15,613,000			s581	15,640,000		15,640,000			s581	15,700,000		15,700,000	1/30/18 A	
Central Office			106136	P3 RBR Payments	C	HRST			581	15,558,000		15,558,000			581	15,613,000		15,613,000			581	15,640,000		15,640,000			581	15,700,000		15,700,000	1/30/18 A	
Central Office			106136	P3 RBR Payments	C	HRST			185	15,558,000		15,558,000			185	15,613,000		15,613,000			185	15,640,000		15,640,000			185	15,700,000		15,700,000	1/30/18 A	
Central Office			107082	LTAP Line Item	A	PRA	SPR	400,000				400,000	SPR	400,000				400,000	SPR	400,000				400,000	SPR	400,000				400,000		
Central Office			107087	DCNR Rec Trails Reserve	C	TENH	REC	1,991,226			508,774	2,500,000	REC	1,991,226			508,774	2,500,000	REC	1,991,226			508,774	2,500,000	REC	1,991,226			508,774	2,500,000		
Central Office			111145	TSMO Reserve	C	HRST													sSTP	5,000,000				5,000,000	sSTP	4,650,000				4,650,000		
Central Office			112699	Statewide INRIX Contract	+A	SAMI	sSTP	1,523,988				1,523,988	sSTP	980,652				980,652														
Central Office			112701	Statewide Fiber Plan Development	+A	SAMI	sSTP	50,000				50,000	sSTP	50,000				50,000														
Central Office			114537	Norfolk Southern Statewide LED Upgrades	+C	SAMI	RRX	452,255				452,255	RRX	387,745				387,745	RRX	500,000				500,000	RRX	500,000				500,000		
Central Office			114543	Norfolk Southern Statewide Circuitry Upgrade	+C	SAMI																				RRX	100,000				100,000	

Central Office

PennDOT Project Id: 10

Project Administrator: PENNDOT

Title: DBE Supportive Services

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Funding for PennDOT's Bureau of Equal Opportunity Disadvantaged Business Enterprise Supportive Services.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$676	\$676	\$676	\$676	\$676	\$676
	State:	\$169	\$169	\$169	\$169	\$2704	\$2704
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$845	\$845	\$845	\$845	\$3,380	\$3,380
Total FFY 2023-2034 Cost		\$10,140					

PennDOT Project Id: 59763

Project Administrator: PennDOT

Title: Transit Flex Reserve

Improvement Type: Transit System Improvement

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide reserve of funds available for transfer (flex) to Transit. Pennsylvania Act 3 of 1997 provides that \$25 million per year of Federal highway funding will be flexed to transit agencies to fund transit projects. \$17,083,000 of this is flexed directly to Southeastern Pennsylvania Transportation Authority (SEPTA), and \$6,172,200 is flexed directly to the Port Authority of Allegheny CO. The remaining funds are held in the Transit Flex Reserve to fund projects as determined by the Pennsylvania Public Transit Association (PPTA).

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$1745	\$1745	\$1745	\$1745	\$6979	\$6979
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$1,745	\$1,745	\$1,745	\$1,745	\$6,979	\$6,979
Total FFY 2023-2034 Cost		\$20,938					

PennDOT Project Id: 60469

Project Administrator: PennDOT

Title: TIF Reserve

Improvement Type: Miscellaneous

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Transportation Infrastructure Investment Fund - \$25 million per year in Highway Capital state funds for eligible transportation improvements associated with economic development opportunities. Approvals to utilize this funding is at the discretion of the Governor's office and PennDOT Executive Leadership.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$12352	\$17290	\$22500	\$22420	\$100000	\$100000
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$12,352	\$17,290	\$22,500	\$22,420	\$100,000	\$100,000
Total FFY 2023-2034 Cost		\$274,562					

PennDOT Project Id: 60560

Project Administrator: PennDOT

Title: TAP Reserve

Improvement Type: Transportation Enhancement

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide Reserve of funds for Transportation Alternatives Program (TAP) projects.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	<b>Federal:</b>	\$19698	\$27715	\$35840	\$37090	\$148360	\$148360
	<b>State:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Local/Other:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Period Totals:</b>	\$19,698	\$27,715	\$35,840	\$37,090	\$148,360	\$148,360
<b>Total FFY 2023-2034 Cost</b>		<b>\$417,063</b>					

PennDOT Project Id: 74548

Project Administrator: PennDOT

Title: Pooled Fund Studies LI

Improvement Type: Research

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: PennDOT's contribution to the Federal Transportation Pooled Fund program. More information on the program can be found at <http://www.pooledfund.org/>.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	<b>Federal:</b>	\$600	\$600	\$600	\$600	\$2400	\$2400
	<b>State:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Local/Other:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Period Totals:</b>	\$600	\$600	\$600	\$600	\$2,400	\$2,400
<b>Total FFY 2023-2034 Cost</b>		<b>\$7,200</b>					

PennDOT Project Id: 77786

Project Administrator: PennDOT

Title: Highway Reserve

Improvement Type: Restoration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: State Highway Reserve

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	<b>Federal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>State:</b>	\$25000	\$25000	\$25000	\$25000	\$100000	\$100000
	<b>Local/Other:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Period Totals:</b>	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	\$100,000
<b>Total FFY 2023-2034 Cost</b>		<b>\$300,000</b>					

PennDOT Project Id: 82335

Project Administrator: PennDOT

Title: Bridge Reserve

Improvement Type: Miscellaneous

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: State Bridge Reserve

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	<b>Federal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>State:</b>	\$25000	\$25000	\$25000	\$25000	\$100000	\$100000
	<b>Local/Other:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Period Totals:</b>	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	\$100,000
<b>Total FFY 2023-2034 Cost</b>		<b>\$300,000</b>					

PennDOT Project Id: 84371

Project Administrator: PennDOT

Title: Bridg Insp Training LI

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide - Bridges

Project Description: Statewide funding for bridge inspection training.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	<b>Federal:</b>	\$480	\$480	\$480	\$480	\$1920	\$1920
	<b>State:</b>	\$120	\$120	\$120	\$120	\$480	\$480
	<b>Local/Other:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Period Totals:</b>	\$600	\$600	\$600	\$600	\$2,400	\$2,400
<b>Total FFY 2023-2034 Cost</b>		<b>\$7,200</b>					

PennDOT Project Id: 84372

Project Administrator: PennDOT

Title: Federal SRTS Reserve

Improvement Type: Miscellaneous

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Federal Safe Routes to School Reserve.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	<b>Federal:</b>	\$1300	\$1300	\$1300	\$1300	\$0	\$0
	<b>State:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Local/Other:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Period Totals:</b>	\$1,300	\$1,300	\$1,300	\$1,300	\$0	\$0
<b>Total FFY 2023-2034 Cost</b>		<b>\$5,200</b>					

PennDOT Project Id: 87583

Project Administrator: PennDOT

Title: Env Rev US Army Corps

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide - Environmental Review

Project Description: State Contract with US Army Corps Engineers for environmental reviews..

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	<b>Federal:</b>	\$552	\$568	\$585	\$603	\$2411	\$2411
	<b>State:</b>	\$138	\$142	\$146	\$151	\$603	\$603
	<b>Local/Other:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Period Totals:</b>	\$690	\$710	\$731	\$754	\$3,014	\$3,014
<b>Total FFY 2023-2034 Cost</b>		<b>\$8,913</b>					

PennDOT Project Id: 87584

Project Administrator: PennDOT

Title: Env Rev US F&WS

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide - Environmental Review

Project Description: State Contract with US Fish and Wildlife Service for environmental reviews..

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	<b>Federal:</b>	\$582	\$600	\$618	\$636	\$2545	\$2545
	<b>State:</b>	\$146	\$150	\$154	\$159	\$636	\$636
	<b>Local/Other:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Period Totals:</b>	\$728	\$750	\$772	\$795	\$3,181	\$3,181
<b>Total FFY 2023-2034 Cost</b>		<b>\$9,407</b>					

PennDOT Project Id: 87585

Project Administrator: PennDOT

Title: Env Rev PHMC

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide - Environmental Review

Project Description: State Contract with PA Historic and Museum Commission for environmental reviews.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	<b>Federal:</b>	\$304	\$313	\$323	\$332	\$1330	\$1330
	<b>State:</b>	\$76	\$78	\$81	\$83	\$332	\$332
	<b>Local/Other:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Period Totals:</b>	\$380	\$391	\$404	\$415	\$1,662	\$1,662
<b>Total FFY 2023-2034 Cost</b>		<b>\$4,914</b>					

PennDOT Project Id: 87586

Project Administrator: PennDOT

Title: Env Rev PA Fish/Boat

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide - Environmental Review

Project Description: State Contract with PA Fish and Boat Commission for environmental reviews.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	<b>Federal:</b>	\$235	\$245	\$253	\$260	\$1041	\$1041
	<b>State:</b>	\$59	\$61	\$63	\$65	\$260	\$260
	<b>Local/Other:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Period Totals:</b>	\$294	\$306	\$316	\$325	\$1,301	\$1,301
<b>Total FFY 2023-2034 Cost</b>		<b>\$3,843</b>					

PennDOT Project Id: 87587

Project Administrator: PennDOT

Title: Env Rev PA Game Comm

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide - Environmental Review

Project Description: State Contract with PA Game Commission for environmental review

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	<b>Federal:</b>	\$74	\$76	\$78	\$81	\$323	\$323
	<b>State:</b>	\$18	\$19	\$20	\$20	\$81	\$81
	<b>Local/Other:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Period Totals:</b>	\$92	\$95	\$98	\$101	\$404	\$404
<b>Total FFY 2023-2034 Cost</b>		<b>\$1,194</b>					

PennDOT Project Id: 87588

Project Administrator: PennDOT

Title: Env Rev PA DEP

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide - Environmental Review

Project Description: State Contract with PA Department of Environmental Protection for environmental reviews.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	<b>Federal:</b>	\$1462	\$1506	\$1551	\$1597	\$6389	\$6389
	<b>State:</b>	\$365	\$376	\$388	\$399	\$1597	\$1597
	<b>Local/Other:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Period Totals:</b>	\$1,827	\$1,882	\$1,939	\$1,996	\$7,986	\$7,986
<b>Total FFY 2023-2034 Cost</b>		<b>\$23,616</b>					

PennDOT Project Id: 88614

Project Administrator: PennDOT

Title: 179 Fund Closeout

Improvement Type: Bridge Preservation Activities

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Line item for close out of carryover appropriation 179 (Act 26) funds. Funds are to replace 5% Local share for county owned bridge projects in disadvantaged counties in the Commonwealth.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	<b>Federal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>State:</b>	\$250	\$250	\$250	\$250	\$1000	\$1000
	<b>Local/Other:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Period Totals:</b>	\$250	\$250	\$250	\$250	\$1,000	\$1,000
<b>Total FFY 2023-2034 Cost</b>		<b>\$3,000</b>					

PennDOT Project Id: 91407

Project Administrator: PennDOT

Title: Env Rev PA DCNR

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide - Environmental Review

Project Description: State Contract with PA Department of Conservation and Natural Resources for environmental reviews.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	<b>Federal:</b>	\$104	\$107	\$110	\$113	\$453	\$453
	<b>State:</b>	\$26	\$27	\$27	\$28	\$113	\$113
	<b>Local/Other:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Period Totals:</b>	\$130	\$134	\$137	\$141	\$566	\$566
<b>Total FFY 2023-2034 Cost</b>		<b>\$1,674</b>					

PennDOT Project Id: 94921

Project Administrator: PennDOT

Title: Wall/Sign Structure Inspection

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide funding for the inventory and inspection of walls and signs on and off the Federal-aid System (based on two-year cycle inspections).

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	<b>Federal:</b>	\$1920	\$1920	\$1920	\$1920	\$7680	\$7680
	<b>State:</b>	\$480	\$480	\$480	\$480	\$1920	\$1920
	<b>Local/Other:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Period Totals:</b>	\$2,400	\$2,400	\$2,400	\$2,400	\$9,600	\$9,600
<b>Total FFY 2023-2034 Cost</b>		<b>\$28,800</b>					

PennDOT Project Id: 101924

Project Administrator: PennDOT

Title: Planning Reserve

Improvement Type: Planning

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide reserve for Statewide Planning & Research (SPR) funds.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	<b>Federal:</b>	\$69517	\$72298	\$75190	\$78198	\$312790	\$312790
	<b>State:</b>	\$8690	\$9037	\$9398	\$9774	\$39098	\$39098
	<b>Local/Other:</b>	\$8690	\$9037	\$9398	\$9774	\$39098	\$39098
	<b>Period Totals:</b>	\$86,897	\$90,372	\$93,986	\$97,746	\$390,986	\$390,986
<b>Total FFY 2023-2034 Cost</b>		<b>\$1,150,973</b>					

PennDOT Project Id: 101969

Project Administrator: PennDOT

Title: HSIP Set Aside Reserve

Improvement Type: Safety Improvement

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide Reserve for Highway Safety Improvement Program (HSIP) funds. The funds are used to advance statewide low-cost, systematic safety improvements.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	<b>Federal:</b>	\$11716	\$3123	\$31235	\$40000	\$160000	\$160000
	<b>State:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Local/Other:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Period Totals:</b>	\$11,716	\$3,123	\$31,235	\$40,000	\$160,000	\$160,000
<b>Total FFY 2023-2034 Cost</b>		<b>\$406,074</b>					

PennDOT Project Id: 102466

Project Administrator: PennDOT

Title: NHPP Reserve

Improvement Type: Miscellaneous

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide reserve for discretionary National Highway Performance Program (NHPP) funds for use on the National Highway System (NHS).

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	<b>Federal:</b>	\$600	\$2229	\$1438	\$6919	\$5093	\$0
	<b>State:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Local/Other:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Period Totals:</b>	\$600	\$2,229	\$1,438	\$6,919	\$5,093	\$0
<b>Total FFY 2023-2034 Cost</b>		<b>\$16,279</b>					

PennDOT Project Id: 102893

Project Administrator: PennDOT

Title: Multimodal Reserve

Improvement Type: Miscellaneous

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide reserve for PennDOT's Multimodal Transportation funds.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	<b>Federal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>State:</b>	\$80312	\$81958	\$81958	\$83636	\$339782	\$341528
	<b>Local/Other:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Period Totals:</b>	\$80,312	\$81,958	\$81,958	\$83,636	\$339,782	\$341,528
<b>Total FFY 2023-2034 Cost</b>		<b>\$1,009,174</b>					

PennDOT Project Id: 104411

Project Administrator: PennDOT

Title: T1IF Oversight and Mngmt

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide funding to support the oversight and management of approved Transportation Infrastructure Investment Fund (T1IF) projects.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	<b>Federal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>State:</b>	\$3400	\$3400	\$3400	\$3400	\$13600	\$13600
	<b>Local/Other:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Period Totals:</b>	\$3,400	\$3,400	\$3,400	\$3,400	\$13,600	\$13,600
<b>Total FFY 2023-2034 Cost</b>		<b>\$40,800</b>					

PennDOT Project Id: 104412

Project Administrator: PennDOT

Title: TAP Oversight & Mngmt

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide funding to support the oversight and management of approved Statewide Transportation Alternatives Program (TAP) projects.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	<b>Federal:</b>	\$2000	\$2000	\$2000	\$2000	\$8000	\$8000
	<b>State:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Local/Other:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Period Totals:</b>	\$2,000	\$2,000	\$2,000	\$2,000	\$8,000	\$8,000
<b>Total FFY 2023-2034 Cost</b>		<b>\$24,000</b>					

PennDOT Project Id: 106136

Project Administrator: PennDOT

Title: P3 RBR Payments

Improvement Type: Bridge Replacement

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: 1/30/18

Estimated Construction Bid Date: 1/30/18

Location: Statewide

Project Description: Milestone and availability payments for PennDOT's Public, Private Partnership (P3) Rapid Bridge Replacement (RBR) project.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	<b>Federal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>State:</b>	\$62232	\$62452	\$62560	\$62800	\$253232	\$256752
	<b>Local/Other:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Period Totals:</b>	\$62,232	\$62,452	\$62,560	\$62,800	\$253,232	\$256,752
<b>Total FFY 2023-2034 Cost</b>		<b>\$760,028</b>					

PennDOT Project Id: 107082

Project Administrator: PennDOT

Title: LTAP Line Item

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide reserve for administration of Pennsylvania's Local Technical Assistance Programs (LTAP).

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	<b>Federal:</b>	\$400	\$400	\$400	\$400	\$1600	\$1600
	<b>State:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Local/Other:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Period Totals:</b>	\$400	\$400	\$400	\$400	\$1,600	\$1,600
<b>Total FFY 2023-2034 Cost</b>		<b>\$4,800</b>					

PennDOT Project Id: 107087

Project Administrator: PennDOT

Title: DCNR Rec Trails Reserve

Improvement Type: Pedestrian Facilities

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Department of Conservation and Natural Resources (DCNR) Statewide Recreational Trails Program reserve.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	<b>Federal:</b>	\$1991	\$1991	\$1991	\$1991	\$0	\$0
	<b>State:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Local/Other:</b>	\$509	\$509	\$509	\$509	\$0	\$0
	<b>Period Totals:</b>	\$2,500	\$2,500	\$2,500	\$2,500	\$0	\$0
<b>Total FFY 2023-2034 Cost</b>		<b>\$10,000</b>					

PennDOT Project Id: 111145

Project Administrator: PennDOT

Title: TSMO Reserve

Improvement Type: Miscellaneous

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Reserve line item for selected statewide Transportation Systems Management and Operations projects.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	<b>Federal:</b>	\$0	\$0	\$5000	\$4650	\$19605	\$20000
	<b>State:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Local/Other:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Period Totals:</b>	\$0	\$0	\$5,000	\$4,650	\$19,605	\$20,000
<b>Total FFY 2023-2034 Cost</b>		<b>\$49,255</b>					

PennDOT Project Id: 112699

Project Administrator: PennDOT

Title: Statewide INRIX Contract

Improvement Type: Traffic Control Center

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Purchase of INRIX speed data for statewide traffic operations. This information is required for the travel time messages posted on DMS (Dynamic Message Signs).

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	<b>Federal:</b>	\$1524	\$981	\$0	\$0	\$0	\$0
	<b>State:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Local/Other:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Period Totals:</b>	\$1,524	\$981	\$0	\$0	\$0	\$0
<b>Total FFY 2023-2034 Cost</b>		<b>\$2,505</b>					

PennDOT Project Id: 112701

Project Administrator: PennDOT

Title: Statewide Fiber Plan Development

Improvement Type: Transportation Study

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Plan to develop statewide fiber ring with connections to each district office, with built in redundancy.

Develop policy for construction standards and policy for Public Private Partnership (P3) opportunities.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	<b>Federal:</b>	\$50	\$50	\$0	\$0	\$0	\$0
	<b>State:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Local/Other:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Period Totals:</b>	\$50	\$50	\$0	\$0	\$0	\$0
<b>Total FFY 2023-2034 Cost</b>		<b>\$100</b>					

PennDOT Project Id: 114537

Project Administrator: PennDOT

Title: Norfolk Southern Statewide LED Upgrades

Improvement Type: Safety Improvement

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Purchase of LED lights to upgrade 508 Norfolk Southern crossings statewide.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	<b>Federal:</b>	\$452	\$388	\$500	\$500	\$1410	\$0
	<b>State:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Local/Other:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Period Totals:</b>	\$452	\$388	\$500	\$500	\$1,410	\$0
<b>Total FFY 2023-2034 Cost</b>		<b>\$3,250</b>					

PennDOT Project Id: 114543

Project Administrator: PennDOT

Title: Norfolk Southern Statewide Circuitry Upgrade

Improvement Type: Safety Improvement

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Purchase of upgraded circuitry equipment for Norfolk Southern crossings statewide.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	<b>Federal:</b>	\$0	\$0	\$0	\$100	\$1700	\$0
	<b>State:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Local/Other:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Period Totals:</b>	\$0	\$0	\$0	\$100	\$1,700	\$0
<b>Total FFY 2023-2034 Cost</b>		<b>\$1,800</b>					

PennDOT Project Id: 114552

Project Administrator: PennDOT

Title: Historic Metal Truss Bridge Preservation Reserve

Improvement Type: Historic Preservation

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Historic Truss Bridge Preservation Line Item

Project Description: Historic Truss Bridge Preservation Line Item

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	<b>Federal:</b>	\$1000	\$1000	\$2000	\$2000	\$8000	\$8000
	<b>State:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Local/Other:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Period Totals:</b>	\$1,000	\$1,000	\$2,000	\$2,000	\$8,000	\$8,000
<b>Total FFY 2023-2034 Cost</b>		<b>\$22,000</b>					

PennDOT Project Id: 114961

Project Administrator: PennDOT

Title: State Bridge Inspection

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide inventory and inspection of state bridges on and off the Federal-aid System (based on two-year cycle inspections).

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	<b>Federal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>State:</b>	\$25886	\$26663	\$27463	\$28287	\$106652	\$106652
	<b>Local/Other:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Period Totals:</b>	\$25,886	\$26,663	\$27,463	\$28,287	\$106,652	\$106,652
<b>Total FFY 2023-2034 Cost</b>		<b>\$321,603</b>					

PennDOT Project Id: 114973

Project Administrator: PennDOT

Title: Local Bridge Inspection

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide funding for the inventory and inspection of locally owned bridges (based on two-year cycle inspections). The inspection of local bridges performed by state forces per Act 10-A of 1986.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	<b>Federal:</b>	\$12304	\$15996	\$15996	\$15996	\$63980	\$63980
	<b>State:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Local/Other:</b>	\$3076	\$3999	\$3999	\$3999	\$15995	\$15995
	<b>Period Totals:</b>	\$15,380	\$19,995	\$19,995	\$19,995	\$79,975	\$79,975
<b>Total FFY 2023-2034 Cost</b>		<b>\$235,315</b>					

PennDOT Project Id: 116554

Project Administrator: PennDOT

Title: TSMO Program Plan Development

Improvement Type: Planning

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Deployment and Maintenance of Transportation Systems Management and Operations (TSMO) Plan

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	<b>Federal:</b>	\$100	\$100	\$0	\$0	\$0	\$0
	<b>State:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Local/Other:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Period Totals:</b>	\$100	\$100	\$0	\$0	\$0	\$0
<b>Total FFY 2023-2034 Cost</b>		<b>\$200</b>					

PennDOT Project Id: 117915

Project Administrator: PennDOT

Improvement Type: Safety Improvement

Municipality:

Actual Construction Bid Date:

Location: Statewide

Title: PennDOT Highway Safety Network Screening

State Route: update

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Project Description: Update to PennDOT's statewide Highway Safety Network Screening. The screening will cover all 67 counties, rural and urban roads, and conventional highways and freeways.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$2000	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$2,000	\$0	\$0	\$0	\$0	\$0
Total FFY 2023-2034 Cost		\$2,000					

PennDOT Project Id: 117918

Project Administrator: PennDOT

Improvement Type: Planning

Municipality:

Actual Construction Bid Date:

Location: Statewide

Title: Local Road Traffic Counts for MIRE Sept 2026

State Route: 0

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Project Description: Model Inventory of Roadway Elements (MIRE) Fundamental Data Elements (FDE) collection and integration to inventory all public roads in Pennsylvania by Sept. 30, 2026 for use in Highway Safety analysis. Per the FAST Act MIRE FDE requirements PennDOT needs to collect traffic counts on local roads to be compliant with the Sept. 2026 deadline. The contract will be created and administered by PennDOT's BPR.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$1500	\$1500	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$1,500	\$1,500	\$0	\$0	\$0	\$0
Total FFY 2023-2034 Cost		\$3,000					

PennDOT Project Id: 117944

Project Administrator: PennDOT

Improvement Type: Safety Improvement

Municipality:

Actual Construction Bid Date:

Location: Statewide

Title: New HSIP Application Website

State Route: 0

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Project Description: Develop a new HSIP website to process applications and track HSIP projects. The current share point site is very limited in abilities and cannot keep up with demands of the HSIP program

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$300	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$300	\$0	\$0	\$0	\$0	\$0
Total FFY 2023-2034 Cost		\$300					

PennDOT Project Id: 117954

Project Administrator: PennDOT

Title: Update Pennsylvania SPFs

Improvement Type: Safety Improvement

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Updating the Pennsylvania regionalized SPFs to allow for more accurate safety assessments leading to the selection of better safety projects and best use of safety funds.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	<b>Federal:</b>	\$300	\$1000	\$0	\$0	\$0	\$0
	<b>State:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Local/Other:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Period Totals:</b>	\$300	\$1,000	\$0	\$0	\$0	\$0
<b>Total FFY 2023-2034 Cost</b>		<b>\$1,300</b>					

PennDOT Project Id: 117956

Project Administrator: PennDOT

Title: Video Log Curve Data Collection

Improvement Type: Safety Improvement

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: This project is for the collection of Roadway Geometry video log task (Grade, Cross Slope, Horizontal and Vertical Curvature) for our entire roadway network that is collected by the video logging company.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	<b>Federal:</b>	\$564	\$564	\$0	\$0	\$0	\$0
	<b>State:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Local/Other:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Period Totals:</b>	\$564	\$564	\$0	\$0	\$0	\$0
<b>Total FFY 2023-2034 Cost</b>		<b>\$1,128</b>					

PennDOT Project Id: 117958

Project Administrator: PennDOT

Title: Vulnerable Users Safety Assessment

Improvement Type: Safety Improvement

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Completion of Vulnerable Road Users Safety Assessment

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	<b>Federal:</b>	\$300	\$0	\$0	\$0	\$0	\$0
	<b>State:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Local/Other:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Period Totals:</b>	\$300	\$0	\$0	\$0	\$0	\$0
<b>Total FFY 2023-2034 Cost</b>		<b>\$300</b>					

PennDOT Project Id: 118052

Project Administrator: PennDOT

Title: PennDOT Pollinator Initiative

Improvement Type: Environmental Mitigation

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: \$50,000 per District per year for conservation mowing as part of the Pennsylvania Pollinator Protection Plan.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	<b>Federal:</b>	\$550	\$550	\$550	\$550	\$2200	\$2200
	<b>State:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Local/Other:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Period Totals:</b>	\$550	\$550	\$550	\$550	\$2,200	\$2,200
<b>Total FFY 2023-2034 Cost</b>		<b>\$6,600</b>					

**Philadelphia**

PennDOT Project Id: 112030

Project Administrator: City of Philadelphia

Title: PA FLAP PHL LNDBRGH(1)

Improvement Type: Transportation Enhancement

State Route: 3025

Municipality: Philadelphia (CITY)

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: City of Philadelphia

Project Description: Federal Lands Access Program project to construct 2.1 miles of protected bicycle lanes along Lindbergh Boulevard in the City of Philadelphia from 65th Street to 84th Street.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	<b>Federal:</b>	\$261	\$0	\$0	\$0	\$0	\$0
	<b>State:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Local/Other:</b>	\$34	\$0	\$0	\$0	\$0	\$0
	<b>Period Totals:</b>	\$295	\$0	\$0	\$0	\$0	\$0
<b>Total FFY 2023-2034 Cost</b>		<b>\$295</b>					