

	Month-to-Date					Year-to-Date				
	Mar - 2025	Budget	Mar - 2024	Bud Var	PY Var	Mar - 2025	Budget	Mar - 2024	Bud Var	PY Var
Total Rounds	4,572	2,200	0	2,372	4,572	4,572	2,200	0	2,372	4,572
TOTAL REVENUE	113,033	67,560	79,873	45,473	33,160	116,600	70,210	113,830	46,390	2,770
Expenses										
Cost of Sales	(13,175)	5,855	5,798	19,030	18,973	(9,731)	6,245	9,329	15,977	19,061
Gross Margin	126,208	61,705	74,075	64,502	52,133	126,331	63,965	104,501	62,367	21,831
Total Payroll & Benefits	41,273	43,014	40,495	1,742	(777)	73,942	81,911	79,874	7,967	5,930
Total Expenses	60,948	36,987	43,106	20,480	(189)	125,618	87,579	95,211	4,220	18,543
Net Operating Income	23,987	(18,296)	(9,526)	42,280	33,509	(73,229)	(105,525)	(70,584)	32,299	(2,642)