### **HOW TO READ THIS REPORT**

The enclosed report, "MPO TIP WITH STATE MATCH, ENCUMBRANCES AND EXPENDITURES" accompanies the individual MPO quarterly report. It identifies specific projects and provides details regarding obligations and encumbrances/expenditures on those projects. This report also shows the state match associated with projects that had obligations during the period.

The following is an explanation of the items in this report:

- The first column "MPMS" is the project identification number in the multi-modal project management system (MPMS).
- "Short Title" is the name of the project as it can be found in MPMS.
- "Phase" is the list of phases associated with a particular project that is on the Transportation Improvement Program (TIP).
- "District" is the engineering district where the project is taking place.
- "County" is the county where the project is taking place.
- "SR" and "Section" define the State route and section number assigned to the project.
- The federal funds obligated during the period can be found under "Obligations." These represent federal authorizations to proceed with specific project phases.
- The corresponding state match, if any, can be found in the column entitled "State Match."
- "Encumbrances/Expenditures" are 100% state funds associated with the project, and are also reported by phase.
- The next four columns are the dollars programmed on the TIP for the project sorted by TIP year, the proceeding four columns are totaled in the last column entitled "Program Total."
- Entries that contain a "0" in the "Program Total" column are individual project phases that were not on the TIP as of September 30, 2020 and were since then added to this report.

# WILLIAMSPORT 2023 FOURTH QUARTER PROGRAM REPORT (10/01/2022 to 9/30/2023) (\$000)

Fund Category	2023 TIP	Actual
BASE		
Federal Highway/Bridge	15,738	13,186
State Highway	3,734	1,114
State Bridge	4,001	20,032
Total Highway and Bridge	23,473	34,332
Urban	0	0
CMAQ	0	0
Carbon Reduction	683	0
Safety (HSIP)	1,204	479
TAP/TAU	982	0
Total Base	26,342	34,811
ADDITIONAL		
Discretionary/Earmarked	34	837
Emergency Relief	0	(8)
APD	0	0
Transit Flex	0	0
Economic Development/TIIF	0	0
Spike	0	0
Rail/Highway Safety	0	(54)
Total Additional	34	775
GRAND TOTAL	26,376	35,586

## Date: 10/10/23 8:35AM FFY 2023 Williamsport TIP Rpt # TIP301 Fage 1 of 9

### WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

10/1/22 to 9/30/23

MPMS	SHORT TITLE	PROJECT ADMINISTRATOR	PHASE	DIST.	COUNTY	SR	SEC O	BLIGATION ST	ATE MATCH	ENC/EXP	2023	2024	2025	2026	PROG. TOTAL	FUND CLASS	FUND CATEGORY
110250	*FFY 22 WATS RPM Contract	PennDOT	CON	3	Lycoming			\$0	\$0	\$-12,142	\$0	\$0	\$0	\$0	\$0	HWY	
113591	SCM Monitoring	PennDOT	STUDY	3	Lycoming			\$0	\$0	\$0	\$15,000	\$30,000	\$30,000	\$30,000	\$105,000		
113591	*SCM Monitoring	PennDOT	STUDY	3	Lycoming			\$0	\$0	\$7,616	\$15,000	\$30,000	\$30,000	\$30,000	\$105,000	HWY	
114159	FFY 23 WATS RPM Contract	PennDOT	CON	3	Lycoming			\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000		
114159	*FFY 23 WATS RPM Contract	PennDOT	CON	3	Lycoming			\$0	\$0	\$250,863	\$30,000	\$0	\$0	\$0	\$30,000	HWY	
114160	FFY 24 WATS RPM Contract	PennDOT	CON	3	Lycoming			\$0	\$0	\$0	\$0	\$30,900	\$0	\$0	\$30,900		
114161	FFY 25 WATS RPM Contract	PennDOT	CON	3	Lycoming			\$0	\$0	\$0	\$0	\$0	\$31,800	\$0	\$31,800	:	
114162	FFY 26 WATS RPM Contract	PennDOT	CON	3	Lycoming			\$0	\$0	\$0	\$0	\$0	\$0	\$32,700	\$32,700		
115025	*Lycoming Co 2023 Crack Seal	PennDOT	FD	3	Lycoming			\$0	\$0	\$27,711	\$0	\$0	\$0	\$0	\$0	HWY	
119180	Northern RAR 2023	PennDOT	FD	3	Lycoming			\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000		
119180	*Northern RAR 2023	PennDOT	FD	3	Lycoming			\$0	\$0	\$11,083	\$6,000	\$0	\$0	\$0	\$6,000	HWY	
120181	Little League Boulevard and Hepburn Street, Little	PennDOT	CON	3	Lycoming			\$0	\$0	\$0	\$0	\$640,833	\$0	\$0	\$640,833	1	
120182	Jersey Shore Critical Route Traffic Signal Replace	PennDOT	CON	3	Lycoming			\$0	\$0	\$0	\$0	\$764,668	\$0	\$0	\$764,668	:	
120183	Main Street/Penn Street Intersection Traffic Signa	PennDOT	CON	3	Lycoming			\$0	\$0	\$0	\$0	\$360,780	\$0	\$0	\$360,780		
120184	Route 15 Traffic Signal Enhancement	PennDOT	CON	3	Lycoming			\$0	\$0	\$0	\$0	\$846,159	\$0	\$0	\$846,159	:	
68713	WATS TIP Reserve	PennDOT	CON	3	Lycoming		000	\$0	\$0	\$0	\$683,340	\$4,665,947	\$3,599,251	\$2,165,707	\$11,114,245		
111345	*LVRR RRX Lycoming County	PennDOT	CON	3	Lycoming		12R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Rail & Highway	RRX
112607	Lycoming & Centre Cntys RRX Imps	PennDOT	CON	3	Lycoming		28R	\$-54,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Rail & Highway	RRX
111625	Miller's Run Greenway: BHP to Riverwalk	PennDOT	CON	3	Lycoming		66E	\$0	\$0	\$0	\$830,000	\$0	\$0	\$0	\$830,000		
111628	Willow Street Green Pathway	PennDOT	CON	3	Lycoming		67E	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$0	\$1,000,000		
110772	Montour Street Airport Connector	PennDOT	FD	3	Lycoming		AIR	\$800,000	\$0	\$0	\$800,000	\$0	\$0	\$0	\$800,000	Special Funds	SXF
110772	Montour Street Airport Connector	PennDOT	CON	3	Lycoming		AIR	\$0	\$0	\$0	\$300,000	\$500,000	\$0	\$0	\$800,000		
6082	T-668 over Sugar Run	PENNDOT	PE	3	Lycoming		LBR	\$0	\$0	\$0	\$60,000	\$190,000	\$0	\$0	\$250,000		
6082	T-668 over Sugar Run	PENNDOT	FD	3	Lycoming		LBR	\$0	\$0	\$0	\$0	\$0	\$75,000	\$75,000	\$150,000		
6082	T-668 over Sugar Run	PENNDOT	ROW	3	Lycoming		LBR	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000		
6083	T-665 over German Run	PENNDOT	PE	3	Lycoming		LBR	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000		
6083	T-665 over German Run	PENNDOT	FD	3	Lycoming		LBR	\$120,000	\$22,500	\$0	\$150,000	\$0	\$0	\$0	\$150,000	Bridge Off	BOF
6083	T-665 over German Run	PENNDOT	UTL	3	Lycoming		LBR	\$12,000	\$2,250	\$0	\$0	\$0	\$15,000	\$0	\$15,000	Bridge Off	BOF
6083	T-665 over German Run	PENNDOT	ROW	3	Lycoming		LBR	\$16,000	\$3,000	\$0	\$20,000	\$0	\$0	\$0	\$20,000	Bridge Of	BOF
6083	T-665 over German Run	PENNDOT	CON	3	Lycoming		LBR	\$0	\$0	\$0	\$0	\$0	\$350,000	\$350,000	\$700,000		
6085	T-836 over Trout Run	PENNDOT	CON	3	Lycoming		LBR	\$0	\$0	\$0	\$0	\$0	\$250,000	\$500,000	\$750,000	1	
103952	T-557 over Gregs Run	PennDOT	FD	3	Lycoming		LBR	\$140,000	\$26,250	\$0	\$175,000	\$0	\$0	\$0	\$175,000	Bridge Off	BOF

<sup>\*\*</sup> If the Project Title contains an asterisk (\*), that indicates either a final voucher or an encumbrance that occurred without an obligation in that timeframe.

MPMS	SHORT TITLE	PROJECT ADMINISTRA	ATOR PHASE DIST.	COUNTY	SR	SEC	OBLIGATION STA	ТЕ МАТСН	ENC/EXP	2023	2024	2025	2026	PROG. TOTAL	FUND CLASS	FUND CATEGORY
103952	T-557 over Gregs Run	PennDOT	UTL 3	Lycoming		LBR	\$16,000	\$3,000	\$0	\$0	\$0	\$20,000	\$0	\$20,000	Bridge Off	BOF
103952	T-557 over Gregs Run	PennDOT	ROW 3	Lycoming		LBR	\$24,000	\$4,500	\$0	\$30,000	\$0	\$0	\$0	\$30,000	Bridge Off	BOF
103952	T-557 over Gregs Run	PennDOT	CON 3	Lycoming		LBR	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000	\$600,000		
110203	*T-556 over East Mill Creek	PennDOT	CON 3	Lycoming		LBR	\$-65,284	\$-12,241	\$0	\$0	\$0	\$0	\$0	\$0	Bridge Off	BOF
112414	T-776 over English Run	Lycoming County	PE 3	Lycoming		LBR	\$0	\$0	\$0	\$85,000	\$165,000	\$0	\$0	\$250,000		
112414	T-776 over English Run	Lycoming County	FD 3	Lycoming		LBR	\$0	\$0	\$0	\$0	\$0	\$100,000	\$50,000	\$150,000		
112414	T-776 over English Run	Lycoming County	ROW 3	Lycoming		LBR	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000		
74373	Environmental Mitigation Monitoring WATS	PennDOT	CON 3	Lycoming		W05	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	\$15,000		
74373	*Environmental Mitigation Monitoring WATS	PennDOT	CON 3	Lycoming		W05	\$0	\$0	\$27,229	\$0	\$5,000	\$5,000	\$5,000	\$15,000	HWY	
116118	*SR14 Embankment at Red Run Club	PennDOT	STUDY 3	Lycoming	14	127	\$0	\$0	\$-15,387	\$0	\$0	\$0	\$0	\$0	HWY	
117883	SR 14 over Frozen Run	PennDOT	PE 3	Lycoming	14	131	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000		
93024	*4 Mile Road	PennDOT	PE 3	Lycoming	15	143	\$0	\$0	\$64,353	\$0	\$0	\$0	\$0	\$0	HWY	
93024	4 Mile Road	PennDOT	ROW 3	Lycoming	15	143	\$0	\$0	\$0	\$490,414	\$1,324,950	\$0	\$0	\$1,815,364		
93024	*4 Mile Road	PennDOT	ROW 3	Lycoming	15	143	\$0	\$0	\$5,500	\$490,414	\$1,324,950	\$0	\$0	\$1,815,364	HWY	
99034	*Bridge Deck Overlays	PennDOT	PE 3	Lycoming	15	154	\$0	\$0	\$-3,468	\$0	\$0	\$0	\$0	\$0	BRIDG	
99034	*Bridge Deck Overlays	PennDOT	FD 3	Lycoming	15	154	\$0	\$0	\$397	\$0	\$0	\$0	\$0	\$0	BRIDG	
104345	*US 15 NB over Trout Run	PennDOT	FD 3	Lycoming	15	175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
111282	Foy Ave to SR 14 NB & SB	PennDOT	CON 3	Lycoming	15	211	\$5,669,265	\$0	\$0	\$5,669,265	\$0	\$0	\$0	\$5,669,265	NHPP	NHPP
114045	Susquehanna River to Old Montgomery Pike Rd	PennDOT	CON 3	Lycoming	15	220	\$2,834,259	\$0	\$0	\$2,334,259	\$500,000	\$91,000	\$0	\$2,925,259	NHPP	NHPP
116904	Wavy Section between SRs 184 and 284	PennDOT	PE 3	Lycoming	15	244	\$0	\$0	\$0	\$190,000	\$0	\$0	\$0	\$190,000		
116904	Wavy Section between SRs 184 and 284	PennDOT	FD 3	Lycoming	15	244	\$0	\$0	\$0	\$0	\$90,000	\$0	\$0	\$90,000		
116904	Wavy Section between SRs 184 and 284	PennDOT	CON 3	Lycoming	15	244	\$0	\$0	\$0	\$0	\$800,000	\$800,000	\$0	\$1,600,000		
117534	SR 15 North Bridge Preservation 2	PennDOT	CON 3	Lycoming	15	252	\$0	\$0	\$0	\$160,000	\$0	\$0	\$0	\$160,000		
117536	*SR 15 North Bridge Preservation Group	PennDOT	CON 3	Lycoming	15	253	\$-81,761	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
117863	Beauty's Run Rd to SR 14	PennDOT	CON 3	Lycoming	15	254	\$0	\$0	\$0	\$0	\$0	\$0	\$2,877,053	\$2,877,053	:	
117884	SR 15 over Black Hole Creek	PennDOT	PE 3	Lycoming	15	255	\$0	\$0	\$0	\$0	\$0	\$100,000	\$150,000	\$250,000		
99374	US 15 Guide Sign Upgrade	PennDOT	CON 3	Lycoming	15	256	\$362,000	\$0	\$0	\$362,000	\$0	\$0	\$0	\$362,000	Safety	HSIP
118078	*Timber Run Industrial Park Access Improvements	PennDOT	CON 3	Lycoming	15	257	\$0	\$0	\$-462,689	\$0	\$0	\$0	\$0	\$0	HWY	
119523	I-180 to SR 2014 NB and SB	PennDOT	FD 3	Lycoming	15	261	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000	:	
119523	*I-180 to SR 2014 NB and SB	PennDOT	FD 3	Lycoming	15	261	\$0	\$0	\$43,190	\$15,000	\$0	\$0	\$0	\$15,000	HWY	
119579	WATS Pedestrian Countdown Signals	PennDOT	PE 3	Lycoming	15	265	\$0	\$0	\$0	\$51,000	\$0	\$0	\$0	\$51,000	:	
119579	WATS Pedestrian Countdown Signals	PennDOT	CON 3	Lycoming	15	265	\$0	\$0	\$0	\$76,000	\$0	\$0	\$0	\$76,000		
117826	Lycoming High Friction Surface Treatment	PennDOT	CON 3	Lycoming	15	266	\$0	\$0	\$0	\$0	\$383,640	\$0	\$0	\$383,640	:	
87918	*SR 44 over Lawshe Run	PennDOT	PE 3	Lycoming	44	064	\$0	\$0	\$15,576	\$0	\$0	\$0	\$0	\$0	BRIDG	
87918	*SR 44 over Lawshe Run	PennDOT	FD 3	Lycoming	44	064	\$0	\$0	\$85,722	\$0	\$0	\$0	\$0	\$0	BRIDG	
87918	SR 44 over Lawshe Run	PennDOT	UTL 3	Lycoming	44	064	\$0	\$0	\$0	\$19,500	\$45,500	\$10,000	\$0	\$75,000		

<sup>\*\*</sup> If the Project Title contains an asterisk (\*), that indicates either a final voucher or an encumbrance that occurred without an obligation in that timeframe.

MPMS	SHORT TITLE	PROJECT ADMINI	STRATOR PHASE DIST.	COUNTY	SR	SEC	OBLIGATION STATE M	IATCH	ENC/EXP	2023	2024	2025	2026	PROG. TOTAL	FUND CLASS	FUND CATEGORY
87918	*SR 44 over Lawshe Run	PennDOT	UTL 3	Lycoming	44	064	\$0	\$0	\$23,965	\$19,500	\$45,500	\$10,000	\$0	\$75,000	BRIDG	
87918	*SR 44 over Lawshe Run	PennDOT	ROW 3	Lycoming	44	064	\$0	\$0	\$-13,489	\$0	\$0	\$0	\$0	\$0	BRIDG	
87918	SR 44 over Lawshe Run	PennDOT	CON 3	Lycoming	44	064	\$0	\$0	\$0	\$680,000	\$600,750	\$2,619,250	\$0	\$3,900,000		
87918	*SR 44 over Lawshe Run	PennDOT	CON 3	Lycoming	44	064	\$0	\$0	\$3,522,480	\$680,000	\$600,750	\$2,619,250	\$0	\$3,900,000	BRIDG	
6205	SR 44 over Susquehanna River	PENNDOT	PE 3	Lycoming	44	079	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000		
6205	SR 44 over Susquehanna River	PENNDOT	FD 3	Lycoming	44	079	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$20,000	1	
6205	SR 44 over Susquehanna River	PENNDOT	CON 3	Lycoming	44	079	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000		
114182	*Allegheny St to SR 220	PennDOT	FD 3	Lycoming	44	088	\$0	\$0	\$59,157	\$0	\$0	\$0	\$0	\$0	HWY	
117278	*Pine Creek Valley Epoxy Overlay Group	PennDOT	PE 3	Lycoming	44	094	\$0	\$0	\$-117,653	\$0	\$0	\$0	\$0	\$0	BRIDG	
117278	Pine Creek Valley Epoxy Overlay Group	PennDOT	CON 3	Lycoming	44	094	\$0	\$0	\$0	\$238,621	\$508,291	\$150,000	\$0	\$896,912	1	
117631	SR 44 Group Bridge Preservation	PennDOT	CON 3	Lycoming	44	096	\$0	\$0	\$0	\$145,000	\$175,000	\$75,000	\$0	\$395,000		
117885	SR 44 over Norfolk Southern RR	PennDOT	PE 3	Lycoming	44	098	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$100,000	1	
117886	SR 44 over Upper Pine Bottom Run	PennDOT	PE 3	Lycoming	44	099	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$100,000		
112978	*Tombs Run Slides	PennDOT	FD 3	Lycoming	44	86S	\$0	\$0	\$182,551	\$0	\$0	\$0	\$0	\$0	HWY	
112978	*Tombs Run Slides	PennDOT	ROW 3	Lycoming	44	86S	\$0	\$0	\$3,597	\$0	\$0	\$0	\$0	\$0	HWY	
112978	Tombs Run Slides	PennDOT	CON 3	Lycoming	44	86S	\$0	\$0	\$0	\$4,000,000	\$4,389,000	\$0	\$0	\$8,389,000	1	
119661	Tombs Run Slide Trees	PennDOT	CON 3	Lycoming	44	86T	\$0	\$0	\$0	\$288,000	\$0	\$0	\$0	\$288,000		
119661	*Tombs Run Slide Trees	PennDOT	CON 3	Lycoming	44	86T	\$0	\$0	\$253,846	\$288,000	\$0	\$0	\$0	\$288,000	HWY	
110167	*SR 54 over Susquehanna River	PennDOT	PE 3	Lycoming	54	101	\$0	\$0	\$100,043	\$0	\$0	\$0	\$0	\$0	BRIDG	
110167	SR 54 over Susquehanna River	PennDOT	CON 3	Lycoming	54	101	\$0	\$0	\$0	\$0	\$0	\$0	\$924,000	\$924,000		
97615	*PA 87 over Little Bear Creek	PennDOT	PE 3	Lycoming	87	106	\$0	\$0	\$2,262	\$0	\$0	\$0	\$0	\$0	BRIDG	
97615	PA 87 over Little Bear Creek	PennDOT	FD 3	Lycoming	87	106	\$0	\$0	\$0	\$5,000	\$45,000	\$0	\$0	\$50,000	1	
97615	*PA 87 over Little Bear Creek	PennDOT	FD 3	Lycoming	87	106	\$0	\$0	\$1,920	\$5,000	\$45,000	\$0	\$0	\$50,000	BRIDG	
97615	PA 87 over Little Bear Creek	PennDOT	UTL 3	Lycoming	87	106	\$0	\$0	\$0	\$25,000	\$20,000	\$0	\$0	\$45,000		
97615	*PA 87 over Little Bear Creek	PennDOT	UTL 3	Lycoming	87	106	\$0	\$0	\$89,241	\$25,000	\$20,000	\$0	\$0	\$45,000	BRIDG	
97615	PA 87 over Little Bear Creek	PennDOT	ROW 3	Lycoming	87	106	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000	1	
99290	I-180 to PA 973	PennDOT	PE 3	Lycoming	87	112	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000		
99290	*I-180 to PA 973	PennDOT	FD 3	Lycoming	87	112	\$0	\$0	\$94	\$0	\$0	\$0	\$0	\$0	HWY	
99290	I-180 to PA 973	PennDOT	CON 3	Lycoming	87	112	\$0	\$0	\$0	\$0	\$2,921,758	\$1,878,242	\$0	\$4,800,000		
111799	*SR 87 July Flood Repair	PennDOT	PE 3	Lycoming	87	136	\$0	\$0	\$3,495	\$0	\$0	\$0	\$0	\$0	HWY	
112061	*SR 87 Slide Flood Repair 2018	PennDOT	CON 3	Lycoming	87	141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds	FFL
112094	*SR 87 Slide 2 Flood Repair 2018	PennDOT	CON 3	Lycoming	87	143	\$-8,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds	FFL
98919	Ltl Bear Crk Rd to Lwr Manor Rd	PennDOT	CON 3	Lycoming	87	147	\$0	\$0	\$0	\$0	\$0	\$200,000	\$1,025,000	\$1,225,000		
97489	*Cemetery Rd to Mill Lane	PennDOT	FD 3	Lycoming	118	11M	\$0	\$0	\$19,136	\$0	\$0	\$0	\$0	\$0	HWY	
93016	*US220&SR 405 Intersection	PennDOT	UTL 3	Lycoming	220	120	\$0	\$0	\$414,408	\$0	\$0	\$0	\$0	\$0	HWY	
93016	*US220&SR 405 Intersection	PennDOT	ROW 3	Lycoming	220	120	\$0	\$0	\$-13,607	\$0	\$0	\$0	\$0	\$0	HWY	

<sup>\*\*</sup> If the Project Title contains an asterisk (\*), that indicates either a final voucher or an encumbrance that occurred without an obligation in that timeframe.

97.62         PA 284 over Blacks Creck         PemDOT         IT.         3         Lyconing         284         008         50         50         \$150,000         \$30         \$315,000           97.623         PA 284 over Blacks Creck         PemDOT         IT.         3         Lyconing         284         008         \$0         \$0         \$0         \$0         \$0         \$20,000           97.623         PA 284 over Blacks Creck         PemDOT         CON         3         Lyconing         284         008         \$0         \$0         \$0         \$0         \$30,000         \$10,000 <th< th=""><th>MPMS</th><th>SHORT TITLE</th><th>PROJECT ADMINISTRATOR</th><th>PHASE I</th><th>DIST.</th><th>COUNTY</th><th>SR</th><th>SEC</th><th>OBLIGATION ST</th><th>ATE MATCH</th><th>ENC/EXP</th><th>2023</th><th>2024</th><th>2025</th><th>2026</th><th>PROG. TOTAL</th><th>FUND CLASS</th><th>FUND CATEGORY</th></th<>	MPMS	SHORT TITLE	PROJECT ADMINISTRATOR	PHASE I	DIST.	COUNTY	SR	SEC	OBLIGATION ST	ATE MATCH	ENC/EXP	2023	2024	2025	2026	PROG. TOTAL	FUND CLASS	FUND CATEGORY
1908   1908   1908   1908   1908   1909	93732	PA 287 to West Fourth Street	PennDOT	CON	3	Lycoming	220	122	\$0	\$0	\$0	\$1,056,000	\$544,000	\$0	\$0	\$1,600,000	:	
Money   Mone	99003	*Water Street to Steele Lane	PennDOT	PE	3	Lycoming	220	166	\$0	\$0	\$-173,719	\$0	\$0	\$0	\$0	\$0	HWY	
Mode	99003	Water Street to Steele Lane	PennDOT	FD	3	Lycoming	220	166	\$50,000	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000	STP	STP
100.5   100.	99003	Water Street to Steele Lane	PennDOT	CON	3	Lycoming	220	166	\$0	\$0	\$0	\$0	\$1,497,933	\$2,058,000	\$2,223,000	\$5,778,933		
	102641	Tivoli to Glen Mawr Curves	PennDOT	CON	3	Lycoming	220	181	\$0	\$0	\$0	\$0	\$689,000	\$726,000	\$602,000	\$2,017,000	:	
100   101   102   100   102   100   102   100   102	106124	*US 220 over Ramp A, T-331 & SEDACOG RR	PennDOT	PE	3	Lycoming	220	193	\$0	\$0	\$-24,394	\$0	\$0	\$0	\$0	\$0	BRIDG	
1498   Part	106124	*US 220 over Ramp A, T-331 & SEDACOG RR	PennDOT	FD	3	Lycoming	220	193	\$0	\$0	\$1,609	\$0	\$0	\$0	\$0	\$0	BRIDG	
May   May	106124	US 220 over Ramp A, T-331 & SEDACOG RR	PennDOT	CON	3	Lycoming	220	193	\$0	\$0	\$0	\$3,747,305	\$1,248,012	\$1,170,000	\$619,417	\$6,784,734		
Hole   Pecche to RR 287   Pecal Definition   Color   Color   St.   Lyconing   23   Lyconing   23   St.   S	79249	US 220 over Wolf Run	PennDOT	PE	3	Lycoming	220	213	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$100,000		
1788   Par   Par	114095	*Pine Creek to SR 287	PennDOT	PE	3	Lycoming	220	237	\$0	\$0	\$211	\$0	\$0	\$0	\$0	\$0	HWY	
Port   Para Para Pera Beanel Run   PemBOT   PE   3   Lyconing   234   078   S8000   S9000	114095	Pine Creek to SR 287	PennDOT	CON	3	Lycoming	220	237	\$0	\$0	\$0	\$1,329,586	\$1,677,153	\$1,554,254	\$0	\$4,560,993		
Probation   Probation   Probatic   Probati	117887	SR 220 over Lick Run	PennDOT	PE	3	Lycoming	220	254	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000		
97.23         PA 249 voor Blacke Creek         PemBDT         ITT         3         Lyconing         224         08.8         50         50         50         50.00         50 <th< td=""><td>97617</td><td>PA 284 over Bonnell Run</td><td>PennDOT</td><td>PE</td><td>3</td><td>Lycoming</td><td>284</td><td>007</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$50,000</td><td>\$50,000</td><td></td><td></td></th<>	97617	PA 284 over Bonnell Run	PennDOT	PE	3	Lycoming	284	007	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000		
PA 284 over Blacks Creek	97623	PA 284 over Blacks Creek	PennDOT	PE	3	Lycoming	284	008	\$80,000	\$0	\$0	\$80,000	\$0	\$0	\$0	\$80,000	Bridge Off	BOF
PA 284 over Blacks Creek	97623	PA 284 over Blacks Creek	PennDOT	FD	3	Lycoming	284	008	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000		
Part	97623	PA 284 over Blacks Creek	PennDOT	UTL	3	Lycoming	284	008	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,000		
17924   1900ming Off System Epoxy Group 1   PennDOT   FD   3   1900ming Off System Epoxy Group 1   PennDOT   FD   3   1900ming Off System Epoxy Group 1   PennDOT   FD   3   1900ming Off System Epoxy Group 1   PennDOT   PennD	97623	PA 284 over Blacks Creek	PennDOT	ROW	3	Lycoming	284	008	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000	:	
17924   *Lycoming Off System Epoxy Group 1   PennDOT   PennDOT   CON   3   Lycoming   284   144   S0   S0   S44,03   S10,000   S525,000   S550,000   S400,000   S0   S980,000   S980,000	97623	PA 284 over Blacks Creek	PennDOT	CON	3	Lycoming	284	008	\$0	\$0	\$0	\$0	\$0	\$418,000	\$800,000	\$1,218,000		
117924   1290ming Off System Epoxy Group 1   PenaDOT   PE   3   1290ming   284   014   80   80   81400   855,000   850,000   800,000	117924	Lycoming Off System Epoxy Group 1	PennDOT	FD	3	Lycoming	284	014	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000	:	
97625         *PA 287 over Larry's Creek         PemDOT         PE         3         Lycoming         287         138         \$0         \$0         \$1407         \$0	117924	*Lycoming Off System Epoxy Group 1	PennDOT	FD	3	Lycoming	284	014	\$0	\$0	\$40,403	\$10,000	\$0	\$0	\$0	\$10,000	BRIDG	
97625         **PA 287 over Larry's Creek         PennDOT         FD         3         Lycoming         287         138         \$0         \$0         \$3         \$0         \$0         \$10         \$0         \$1	117924	Lycoming Off System Epoxy Group 1	PennDOT	CON	3	Lycoming	284	014	\$0	\$0	\$0	\$525,000	\$55,000	\$400,000	\$0	\$980,000		
97625         *PA 287 over Larrry's Creek         PennDOT         ROW         3         Lycoming         287         138         \$0         \$0         \$30         \$0         \$0         \$30 <th< td=""><td>97625</td><td>*PA 287 over Larry's Creek</td><td>PennDOT</td><td>PE</td><td>3</td><td>Lycoming</td><td>287</td><td>138</td><td>\$0</td><td>\$0</td><td>\$1,407</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>BRIDG</td><td></td></th<>	97625	*PA 287 over Larry's Creek	PennDOT	PE	3	Lycoming	287	138	\$0	\$0	\$1,407	\$0	\$0	\$0	\$0	\$0	BRIDG	
97625         PA 287 over Larry's Creek         PennDOT         CON         3         Lycoming         287         138         \$500,000         \$125,000         \$0         \$19,600         \$99,000         \$99,000         PA 287 over Lick Run         PennDOT         PE         3         Lycoming         287         141         \$0         \$0         \$2,221         \$0<	97625	*PA 287 over Larry's Creek	PennDOT	FD	3	Lycoming	287	138	\$0	\$0	\$-417,984	\$0	\$0	\$0	\$0	\$0	BRIDG	
9400         *PA 287 over Lick Run         PennDOT         PE         3         Lycoming         287         141         SO         \$0	97625	*PA 287 over Larry's Creek	PennDOT	ROW	3	Lycoming	287	138	\$0	\$0	\$-32,698	\$0	\$0	\$0	\$0	\$0	BRIDG	
9400         *PA 287 over Lick Run         PennDOT         FD         3         Lycoming         287         141         SO         \$50         \$23,061         \$0 </td <td>97625</td> <td>PA 287 over Larry's Creek</td> <td>PennDOT</td> <td>CON</td> <td>3</td> <td>Lycoming</td> <td>287</td> <td>138</td> <td>\$500,000</td> <td>\$125,000</td> <td>\$0</td> <td>\$1,566,000</td> <td>\$793,000</td> <td>\$0</td> <td>\$0</td> <td>\$2,359,000</td> <td>STP</td> <td>BRIP</td>	97625	PA 287 over Larry's Creek	PennDOT	CON	3	Lycoming	287	138	\$500,000	\$125,000	\$0	\$1,566,000	\$793,000	\$0	\$0	\$2,359,000	STP	BRIP
99400         *PA 287 over Lick Run         PennDOT         ROW         3         Lycoming         287         141         \$0         \$0         \$30         \$50         \$50         \$50         \$1,385,000           99400         *PA 287 over Lick Run         PennDOT         CON         3         Lycoming         287         141         \$50         \$0         \$60,000         \$755,000         \$50         \$50         \$1,385,000         BRIDG           99400         *PA 287 over Lick Run         PennDOT         CON         3         Lycoming         287         141         \$50         \$0         \$630,000         \$755,000         \$0         \$0         \$1,385,000         BRIDG           99400         *PA 287 over Lick Run         PennDOT         CON         3         Lycoming         287         141         \$0         \$0         \$630,000         \$755,000         \$0         \$0         \$1,385,000         BRIDG           6261         *SR 405 over Glade Run         PENNDOT         ROW         3         Lycoming         405         609         \$0         \$285         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0 <td>99400</td> <td>*PA 287 over Lick Run</td> <td>PennDOT</td> <td>PE</td> <td>3</td> <td>Lycoming</td> <td>287</td> <td>141</td> <td>\$0</td> <td>\$0</td> <td>\$-2,291</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>BRIDG</td> <td></td>	99400	*PA 287 over Lick Run	PennDOT	PE	3	Lycoming	287	141	\$0	\$0	\$-2,291	\$0	\$0	\$0	\$0	\$0	BRIDG	
99400         PA 287 over Lick Run         PennDOT         CON         3         Lycoming         287         141         SO         \$0         \$0         \$630,000         \$755,000         \$0         \$0         \$1,385,000           99400         *PA 287 over Lick Run         PennDOT         CON         3         Lycoming         287         141         \$0         \$0         \$630,000         \$755,000         \$0         \$0         \$1,385,000         BRIDG           6261         *SR 405 over Glade Run         PENNDOT         FD         3         Lycoming         405         069         \$0         \$0         \$2,172         \$0	99400	*PA 287 over Lick Run	PennDOT	FD	3	Lycoming	287	141	\$0	\$0	\$23,061	\$0	\$0	\$0	\$0	\$0	BRIDG	
99400         *PA 287 over Lick Run         PennDOT         CON         3         Lycoming         287         141         \$0         \$0         \$6,729,094         \$630,000         \$755,000         \$0         \$1,385,000         BRIDG           6261         *SR 405 over Glade Run         PENNDOT         FD         3         Lycoming         405         069         \$0         \$0         \$2,172         \$0         \$0         \$0         \$0         BRIDG           6261         *SR 405 over Glade Run         PENNDOT         ROW         3         Lycoming         405         069         \$0         \$0         \$285         \$0         \$	99400	*PA 287 over Lick Run	PennDOT	ROW	3	Lycoming	287	141	\$0	\$0	\$-30,145	\$0	\$0	\$0	\$0	\$0	BRIDG	
6261         *SR 405 over Glade Run         PENNDOT         FD         3         Lycoming         405         069         \$0         \$0         \$2,172         \$0 <td>99400</td> <td>PA 287 over Lick Run</td> <td>PennDOT</td> <td>CON</td> <td>3</td> <td>Lycoming</td> <td>287</td> <td>141</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$630,000</td> <td>\$755,000</td> <td>\$0</td> <td>\$0</td> <td>\$1,385,000</td> <td>1</td> <td></td>	99400	PA 287 over Lick Run	PennDOT	CON	3	Lycoming	287	141	\$0	\$0	\$0	\$630,000	\$755,000	\$0	\$0	\$1,385,000	1	
6261         *SR 405 over Glade Run         PENNDOT         ROW         3         Lycoming         405         069         \$0         \$0         \$285         \$0         \$0         \$0         \$0         \$0         \$0         \$BRIDG           114099         School House Rd to Brick Church Road INTERIM         PennDOT         CON         3         Lycoming         405         101         \$0         \$0         \$0         \$500,000         \$850,000         \$1,350,000           115035         *Lycoming St to Water St         PennDOT         PE         3         Lycoming         405         102         \$0         \$0         \$25,943         \$0	99400	*PA 287 over Lick Run	PennDOT	CON	3	Lycoming	287	141	\$0	\$0	\$6,729,094	\$630,000	\$755,000	\$0	\$0	\$1,385,000	BRIDG	
114099         School House Rd to Brick Church Road INTERIM         PennDOT         CON         3         Lycoming         405         101         \$0         \$0         \$0         \$0         \$500,000         \$850,000         \$1,350,000           115035         *Lycoming St to Water St         PennDOT         PE         3         Lycoming         405         102         \$0	6261	*SR 405 over Glade Run	PENNDOT	FD	3	Lycoming	405	069	\$0	\$0	\$2,172	\$0	\$0	\$0	\$0	\$0	BRIDG	
115035 *Lycoming St to Water St PennDOT PE 3 Lycoming 405 102 \$0 \$0 \$25,943 \$0 \$0 \$0 \$0 \$0 \$10 \$0 \$10 \$0 \$10 \$0 \$10 \$1	6261	*SR 405 over Glade Run	PENNDOT	ROW	3	Lycoming	405	069	\$0	\$0	\$285	\$0	\$0	\$0	\$0	\$0	BRIDG	
6096 *SRs 405 & 2014 Intersection PENNDOT FD 3 Lycoming 405 56S \$0 \$0 \$690 \$0 \$0 \$0 \$0 \$0 \$0	114099	School House Rd to Brick Church Road INTERIM	PennDOT	CON	3	Lycoming	405	101	\$0	\$0	\$0	\$0	\$0	\$500,000	\$850,000	\$1,350,000	:	
	115035	*Lycoming St to Water St	PennDOT	PE	3	Lycoming	405	102	\$0	\$0	\$25,943	\$0	\$0	\$0	\$0	\$0	HWY	
6096 *\$R\$ 405 & 2014 Intersection PENNDOT ROW 3 Lycoming 405 56\$ \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	6096	*SRs 405 & 2014 Intersection	PENNDOT	FD	3	Lycoming	405	56S	\$0	\$0	\$690	\$0	\$0	\$0	\$0	\$0	HWY	
5070 5165 707 & 2017 Intersection 1 ENVIDO1 10 90 90 90 90 90 90 90 90 90 90 90 90 90	6096	*SRs 405 & 2014 Intersection	PENNDOT	ROW	3	Lycoming	405	56S	\$0	\$0	\$-87,591	\$0	\$0	\$0	\$0	\$0	HWY	

<sup>\*\*</sup> If the Project Title contains an asterisk (\*), that indicates either a final voucher or an encumbrance that occurred without an obligation in that timeframe.

MPMS	SHORT TITLE	PROJECT ADMI	NISTRATOR PHASE DIST.	COUNTY	SR	SEC	OBLIGATION STA	ATE MATCH	ENC/EXP	2023	2024	2025	2026	PROG. TOTAL	FUND CLASS	FUND CATEGORY
113811	*Armstrong Twp line to Mosquito Cr	PennDOT	FD 3	Lycoming	654	029	\$0	\$0	\$379	\$0	\$0	\$0	\$0	\$0	HWY	
114090	Edgewood Ave to S Market St	PennDOT	PE 3	Lycoming	654	030	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000		
114090	*Edgewood Ave to S Market St	PennDOT	PE 3	Lycoming	654	030	\$0	\$0	\$80,869	\$20,000	\$0	\$0	\$0	\$20,000	HWY	
114090	Edgewood Ave to S Market St	PennDOT	CON 3	Lycoming	654	030	\$0	\$0	\$0	\$0	\$0	\$550,000	\$816,300	\$1,366,300		
114090	*Edgewood Ave to S Market St	PennDOT	CON 3	Lycoming	654	030	\$0	\$0	\$29,830	\$0	\$0	\$550,000	\$816,300	\$1,366,300	HWY	
97620	PA 864 over Mill Creek	PennDOT	PE 3	Lycoming	864	015	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$75,000		
106182	*Countywide Cable Guiderail Upgrades	PennDOT	STUDY 3	Lycoming	864	018	\$0	\$0	\$-2,078	\$0	\$0	\$0	\$0	\$0	HWY	
106182	*Countywide Cable Guiderail Upgrades	PennDOT	CON 3	Lycoming	864	018	\$-80,691	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Safety	HSIP
118509	Rynearson Guiderail Upgrade	PennDOT	CON 3	Lycoming	864	023	\$231,000	\$0	\$0	\$400,000	\$41,000	\$0	\$0	\$441,000	Bridge Off	BOF
118509	Rynearson Guiderail Upgrade	PennDOT	CON 3	Lycoming	864	023	\$210,000	\$0	\$0	\$400,000	\$41,000	\$0	\$0	\$441,000	STP	STR
99237	PA 973 over Mill Creek	PennDOT	PE 3	Lycoming	973	030	\$0	\$0	\$0	\$0	\$0	\$75,000	\$75,000	\$150,000	:	
110180	*PA 973 over North Fork Tombs Run	PennDOT	PE 3	Lycoming	973	041	\$0	\$0	\$86,329	\$0	\$0	\$0	\$0	\$0	BRIDG	
110180	PA 973 over North Fork Tombs Run	PennDOT	FD 3	Lycoming	973	041	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000		
110180	PA 973 over North Fork Tombs Run	PennDOT	UTL 3	Lycoming	973	041	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000		
110180	PA 973 over North Fork Tombs Run	PennDOT	ROW 3	Lycoming	973	041	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000		
117231	*Lycoming Off-System Epoxy Group 3	PennDOT	PE 3	Lycoming	1002	023	\$0	\$0	\$-3,917	\$0	\$0	\$0	\$0	\$0	BRIDG	
117231	Lycoming Off-System Epoxy Group 3	PennDOT	CON 3	Lycoming	1002	023	\$1,747,000	\$0	\$0	\$1,132,818	\$614,182	\$0	\$0	\$1,747,000	Bridge Off	BOF
114313	SR 1003 over Roaring Run	PennDOT	PE 3	Lycoming	1003	049	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000		
114313	*SR 1003 over Roaring Run	PennDOT	PE 3	Lycoming	1003	049	\$0	\$0	\$418,236	\$60,000	\$0	\$0	\$0	\$60,000	BRIDG	
114313	SR 1003 over Roaring Run	PennDOT	FD 3	Lycoming	1003	049	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000		
114313	SR 1003 over Roaring Run	PennDOT	ROW 3	Lycoming	1003	049	\$0	\$0	\$0	\$0	\$10,500	\$0	\$0	\$10,500		
114313	SR 1003 over Roaring Run	PennDOT	CON 3	Lycoming	1003	049	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$300,000		
116085	*SR1003 Near Wallis Run	PennDOT	STUDY 3	Lycoming	1003	051	\$0	\$0	\$478	\$0	\$0	\$0	\$0	\$0	HWY	
120565	Wallis Run Stream Repairs	PennDOT	CON 3	Lycoming	1003	053	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000		
5983	SR 1005 over Plunketts Creek	PENNDOT	PE 3	Lycoming	1005	001	\$0	\$0	\$0	\$80,000	\$0	\$0	\$0	\$80,000	:	
5983	SR 1005 over Plunketts Creek	PENNDOT	FD 3	Lycoming	1005	001	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$75,000	1	
5983	SR 1005 over Plunketts Creek	PENNDOT	ROW 3	Lycoming	1005	001	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000	:	
117923	SR 1005 over Plunketts Creek	PennDOT	PE 3	Lycoming	1005	037	\$150,000	\$0	\$0	\$175,000	\$0	\$0	\$0	\$175,000	Bridge Off	BOF
117923	SR 1005 over Plunketts Creek	PennDOT	FD 3	Lycoming	1005	037	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000	1	
117923	SR 1005 over Plunketts Creek	PennDOT	CON 3	Lycoming	1005	037	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$0	\$400,000		
110182	SR 1006 over Slacks Run	PennDOT	PE 3	Lycoming	1006	034	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	:	
110182	SR 1006 over Slacks Run	PennDOT	FD 3	Lycoming	1006	034	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$75,000		
110182	SR 1006 over Slacks Run	PennDOT	ROW 3	Lycoming	1006	034	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$20,000	:	
5920	SR 1006 over Trib to Wallis Run	PENNDOT	PE 3	Lycoming	1006	035	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000		
5920	SR 1006 over Trib to Wallis Run	PENNDOT	FD 3	Lycoming	1006	035	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000	:	
5920	SR 1006 over Trib to Wallis Run	PENNDOT	ROW 3	Lycoming	1006	035	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$20,000		

<sup>\*\*</sup> If the Project Title contains an asterisk (\*), that indicates either a final voucher or an encumbrance that occurred without an obligation in that timeframe.

MPMS	SHORT TITLE	PROJECT ADMI	NISTRATOR PHASE DIST.	COUNTY	SR	SEC	OBLIGATION STATE MATCH	ENC	C/EXP	2023	2024	2025	2026	PROG. TOTAL	FUND CLASS	FUND CATEGORY
99025	SR 1009 over Trib to Blockhouse Cr	PennDOT	PE 3	Lycoming	1009	008	\$0 \$0		\$0	\$94,500	\$0	\$0	\$0	\$94,500	1	
99025	*SR 1009 over Trib to Blockhouse Cr	PennDOT	PE 3	Lycoming	1009	008	\$0 \$0	\$	\$441,876	\$94,500	\$0	\$0	\$0	\$94,500	BRIDG	
99025	SR 1009 over Trib to Blockhouse Cr	PennDOT	FD 3	Lycoming	1009	008	\$0 \$0		\$0	\$0	\$30,000	\$0	\$0	\$30,000	:	
99025	SR 1009 over Trib to Blockhouse Cr	PennDOT	UTL 3	Lycoming	1009	008	\$0 \$0		\$0	\$0	\$0	\$15,000	\$0	\$15,000		
99025	SR 1009 over Trib to Blockhouse Cr	PennDOT	ROW 3	Lycoming	1009	008	\$0 \$0		\$0	\$0	\$20,000	\$0	\$0	\$20,000		
99025	SR 1009 over Trib to Blockhouse Cr	PennDOT	CON 3	Lycoming	1009	008	\$0 \$0		\$0	\$0	\$0	\$125,000	\$125,000	\$250,000		
99027	*SR 1010 ov Little Elk Run	PennDOT	PE 3	Lycoming	1010	008	\$0 \$0		\$533	\$0	\$0	\$0	\$0	\$0	BRIDG	
99027	*SR 1010 ov Little Elk Run	PennDOT	FD 3	Lycoming	1010	008	\$0 \$0		\$17,435	\$0	\$0	\$0	\$0	\$0	BRIDG	
99027	SR 1010 ov Little Elk Run	PennDOT	CON 3	Lycoming	1010	008	\$0 \$0		\$0	\$3,000	\$0	\$0	\$0	\$3,000		
99027	*SR 1010 ov Little Elk Run	PennDOT	CON 3	Lycoming	1010	008	\$0 \$0		\$19,937	\$3,000	\$0	\$0	\$0	\$3,000	BRIDG	
88160	*SR 1017 ov Lycoming Creek	PennDOT	PE 3	Lycoming	1017	009	\$0 \$0		\$78,302	\$0	\$0	\$0	\$0	\$0	BRIDG	
88160	*SR 1017 ov Lycoming Creek	PennDOT	FD 3	Lycoming	1017	009	\$0 \$0		\$37,847	\$0	\$0	\$0	\$0	\$0	BRIDG	
88160	SR 1017 ov Lycoming Creek	PennDOT	CON 3	Lycoming	1017	009	\$0 \$0		\$0	\$925,000	\$600,000	\$0	\$0	\$1,525,000		
88160	*SR 1017 ov Lycoming Creek	PennDOT	CON 3	Lycoming	1017	009	\$0 \$0	\$7	7,260,699	\$925,000	\$600,000	\$0	\$0	\$1,525,000	BRIDG	
99029	*Beech Street to Mill Lane	PennDOT	FD 3	Lycoming	1017	016	\$0 \$0		\$1,018	\$0	\$0	\$0	\$0	\$0	HWY	
99032	*SR 2004 over Trib to Spring Cr	PennDOT	PE 3	Lycoming	2004	007	\$0 \$0		\$-856	\$0	\$0	\$0	\$0	\$0	BRIDG	
99032	*SR 2004 over Trib to Spring Cr	PennDOT	FD 3	Lycoming	2004	007	\$0 \$0		\$10,139	\$0	\$0	\$0	\$0	\$0	BRIDG	
99032	*SR 2004 over Trib to Spring Cr	PennDOT	ROW 3	Lycoming	2004	007	\$0 \$0		\$-49,045	\$0	\$0	\$0	\$0	\$0	BRIDG	
99032	SR 2004 over Trib to Spring Cr	PennDOT	CON 3	Lycoming	2004	007	\$0 \$0		\$0	\$105,000	\$105,000	\$0	\$0	\$210,000		
99032	*SR 2004 over Trib to Spring Cr	PennDOT	CON 3	Lycoming	2004	007	\$0 \$0	\$	\$368,909	\$105,000	\$105,000	\$0	\$0	\$210,000	BRIDG	
110190	SR 2004 over Trib to Spring Cr 2	PennDOT	PE 3	Lycoming	2004	011	\$0 \$0		\$0	\$0	\$0	\$100,000	\$50,000	\$150,000		
97508	US 15 to Campbell Street	PennDOT	STUDY 3	Lycoming	2014	092	\$0 \$0		\$0	\$0	\$0	\$250,000	\$0	\$250,000		
97508	US 15 to Campbell Street	PennDOT	PE 3	Lycoming	2014	092	\$0 \$0		\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	:	
99038	*SR 2014 ov Bennett's Run	PennDOT	PE 3	Lycoming	2014	095	\$0 \$0		\$6,356	\$0	\$0	\$0	\$0	\$0	BRIDG	
99038	*SR 2014 ov Bennett's Run	PennDOT	FD 3	Lycoming	2014	095	\$0 \$0		\$14,387	\$0	\$0	\$0	\$0	\$0	BRIDG	
114056	*Seventh Ave to Basin St INTERIM	PennDOT	UTL 3	Lycoming	2014	107	\$0 \$0		\$-9,375	\$0	\$0	\$0	\$0	\$0	HWY	
114056	*Seventh Ave to Basin St INTERIM	PennDOT	CON 3	Lycoming	2014	107	\$0 \$0		\$9,205	\$0	\$0	\$0	\$0	\$0	HWY	
116010	*Shadduck Rd to Glade Run	PennDOT	CON 3	Lycoming	2014	113	\$0 \$0		\$-42,237	\$0	\$0	\$0	\$0	\$0	HWY	
116597	*Loyalsock Cr to Ecks Ln	PennDOT	FD 3	Lycoming	2014	114	\$0 \$0		\$62,958	\$0	\$0	\$0	\$0	\$0	HWY	
116597	Loyalsock Cr to Ecks Ln	PennDOT	CON 3	Lycoming	2014	114	\$1,203,887 \$0		\$0	\$1,203,887	\$0	\$0	\$0	\$1,203,887	NHPP	NHPP
117864	John Brady Dr to Industrial Park Rd	PennDOT	FD 3	Lycoming	2014	116	\$0 \$0		\$0	\$0	\$0	\$0	\$25,000	\$25,000		
98940	Bennet Run to Odell Road	PennDOT	PE 3	Lycoming	2014	118	\$0 \$0		\$0	\$0	\$25,000	\$0	\$0	\$25,000	:	
98940	Bennet Run to Odell Road	PennDOT	CON 3	Lycoming	2014	118	\$0 \$0		\$0	\$0	\$150,000	\$250,000	\$0	\$400,000		
87986	*Rose St. to 3rd St. to Trenton Ave.	PennDOT	FD 3	Lycoming	2014	83M	\$0 \$0		\$1,646	\$0	\$0	\$0	\$0	\$0	HWY	
87987	*Campbell St to Basin St	PennDOT	PE 3	Lycoming	2014	84M	\$0 \$0		\$690	\$0	\$0	\$0	\$0	\$0	HWY	
110181	SR 2015 over German Run	PennDOT	PE 3	Lycoming	2015	004	\$0 \$0		\$0	\$0	\$0	\$50,000	\$50,000	\$100,000		

<sup>\*\*</sup> If the Project Title contains an asterisk (\*), that indicates either a final voucher or an encumbrance that occurred without an obligation in that timeframe.

MPMS	SHORT TITLE	PROJECT ADMINISTRATOR	PHASE DIS	г. COUNTY	SR	SEC	OBLIGATION STATE MATO	CH	ENC/EXP	2023	2024	2025	2026	PROG. TOTAL	FUND CLASS	FUND CATEGORY
97799	*Four Mile Dr to SR 2024	PennDOT	CON 3	Lycoming	2027	011	\$0	\$0	\$523	\$0	\$0	\$0	\$0	\$0	HWY	
98948	*SR 2014 to SR 2024	PennDOT	FD 3	Lycoming	2029	005	\$0	\$0	\$16,171	\$0	\$0	\$0	\$0	\$0	HWY	
117409	I-180 EB On-Ramp to Third St.	PennDOT	FD 3	Lycoming	2029	009	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000		
117409	I-180 EB On-Ramp to Third St.	PennDOT	CON 3	Lycoming	2029	009	\$0	\$0	\$0	\$0	\$0	\$400,000	\$0	\$400,000		
107588	*SR 2032 Soil Slide Repair	PennDOT	STUDY 3	Lycoming	2032	12S	\$0	\$0	\$7,491	\$0	\$0	\$0	\$0	\$0	HWY	
107588	*SR 2032 Soil Slide Repair	PennDOT	PE 3	Lycoming	2032	12S	\$0	\$0	\$8,944	\$0	\$0	\$0	\$0	\$0	HWY	
99300	3rd St to Lick Run Rd	PennDOT	PE 3	Lycoming	2039	008	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000		
99300	3rd St to Lick Run Rd	PennDOT	CON 3	Lycoming	2039	008	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000		
119791	Robbins Road to Four Mile Drive	PennDOT	PE 3	Lycoming	2039	010	\$0	\$0	\$0	\$0	\$35,000	\$0	\$0	\$35,000		
119791	Robbins Road to Four Mile Drive	PennDOT	FD 3	Lycoming	2039	010	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000	· ·	
119791	Robbins Road to Four Mile Drive	PennDOT	UTL 3	Lycoming	2039	010	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,000		
119791	Robbins Road to Four Mile Drive	PennDOT	ROW 3	Lycoming	2039	010	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000		
119791	Robbins Road to Four Mile Drive	PennDOT	CON 3	Lycoming	2039	010	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000	\$1,500,000		
120051	Lick Run Stream Repairs	PennDOT	CON 3	Lycoming	2039	011	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000		
112979	Lick Run Slide	PennDOT	PE 3	Lycoming	2039	09S	\$-238,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP	STP
112979	*Lick Run Slide	PennDOT	FD 3	Lycoming	2039	09S	\$0	\$0	\$22,724	\$0	\$0	\$0	\$0	\$0	HWY	
112979	Lick Run Slide	PennDOT	CON 3	Lycoming	2039	09S	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000		
112979	*Lick Run Slide	PennDOT	CON 3	Lycoming	2039	09S	\$0	\$0	\$-244,104	\$50,000	\$0	\$0	\$0	\$50,000	HWY	
98166	*Fairfield Crossing	Delta Development Group	PE 3	Lycoming	2045	03L	\$0	\$0	\$3,594	\$0	\$0	\$0	\$0	\$0	HWY	
98166	*Fairfield Crossing	Delta Development Group	CON 3	Lycoming	2045	03L	\$0	\$0	\$292,892	\$0	\$0	\$0	\$0	\$0	HWY	
110204	SR 2055 over Trib to Muncy Cr	PennDOT	PE 3	Lycoming	2055	003	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$100,000		
110205	SR 2061 over Little Sugar Run	PennDOT	PE 3	Lycoming	2061	011	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$75,000		
6030	SR 2061 over Beaver Run	PENNDOT	PE 3	Lycoming	2061	012	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$100,000		
101971	*SR 2069 over Broad Run	PennDOT	CON 3	Lycoming	2069	004	\$0	\$0	\$1,320	\$0	\$0	\$0	\$0	\$0	BRIDG	
99035	*SR 2073 ov Greggs Run	PennDOT	PE 3	Lycoming	2073	001	\$0	\$0	\$98,181	\$0	\$0	\$0	\$0	\$0	BRIDG	
99035	SR 2073 ov Greggs Run	PennDOT	UTL 3	Lycoming	2073	001	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,000	1	
99035	SR 2073 ov Greggs Run	PennDOT	ROW 3	Lycoming	2073	001	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000		
99035	SR 2073 ov Greggs Run	PennDOT	CON 3	Lycoming	2073	001	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$300,000	1 1 1	
99408	SR 2083 over Lake Run	PennDOT	PE 3	Lycoming	2083	001	\$150,000	\$0	\$0	\$150,000	\$100,000	\$0	\$0	\$250,000	Bridge Off	BOF
99408	SR 2083 over Lake Run	PennDOT	FD 3	Lycoming	2083	001	\$0	\$0	\$0	\$0	\$0	\$75,000	\$75,000	\$150,000		
99408	SR 2083 over Lake Run	PennDOT	UTL 3	Lycoming	2083	001	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000	:	
99408	SR 2083 over Lake Run	PennDOT	ROW 3	Lycoming	2083	001	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000		
99408	SR 2083 over Lake Run	PennDOT	CON 3	Lycoming	2083	001	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000	:	
6274	*Airport Access Road	PENNDOT	FD 3	Lycoming	2088	001	\$36,649	\$0	\$0	\$33,650	\$0	\$0	\$0	\$33,650	Special Funds	SXF
109229	Mosquito Cr to SR 654	PennDOT	PE 3	Lycoming	3004	024	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000	:	
109229	*Mosquito Cr to SR 654	PennDOT	PE 3	Lycoming	3004	024	\$0	\$0	\$549,381	\$75,000	\$0	\$0	\$0	\$75,000	BRIDG	

<sup>\*\*</sup> If the Project Title contains an asterisk (\*), that indicates either a final voucher or an encumbrance that occurred without an obligation in that timeframe.

MPMS	SHORT TITLE	PROJECT ADMINISTRATOR	PHASE	DIST.	COUNTY	SR	SEC	OBLIGATION STATE MATCH	Н	ENC/EXP	2023	2024	2025	2026	PROG. TOTAL	FUND CLASS	FUND CATEGORY
109229	*Mosquito Cr to SR 654	PennDOT	FD	3	Lycoming	3004	024	\$0	\$0	\$24,382	\$0	\$0	\$0	\$0	\$0	HWY	
109229	Mosquito Cr to SR 654	PennDOT	UTL	3	Lycoming	3004	024	\$0	\$0	\$0	\$0	\$9,000	\$0	\$0	\$9,000		
99036	*SR 3007 over Pine Run	PennDOT	PE	3	Lycoming	3007	015	\$0	\$0	\$25,591	\$0	\$0	\$0	\$0	\$0	BRIDG	
99036	SR 3007 over Pine Run	PennDOT	FD	3	Lycoming	3007	015	\$0	\$0	\$0	\$17,250	\$42,750	\$0	\$0	\$60,000		
99036	*SR 3007 over Pine Run	PennDOT	FD	3	Lycoming	3007	015	\$0	\$0	\$109,575	\$17,250	\$42,750	\$0	\$0	\$60,000	BRIDG	
99036	SR 3007 over Pine Run	PennDOT	UTL	3	Lycoming	3007	015	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000	1	
99036	SR 3007 over Pine Run	PennDOT	ROW	3	Lycoming	3007	015	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000		
99036	*SR 3007 over Pine Run	PennDOT	ROW	3	Lycoming	3007	015	\$0	\$0	\$4,832	\$0	\$30,000	\$0	\$0	\$30,000	BRIDG	
99052	SR 3010 ov Larrys Creek	PennDOT	FD	3	Lycoming	3010	016	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$75,000		
106207	*SR 3015 over Stoney Gap Run	PennDOT	FD	3	Lycoming	3015	011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	BRIDG	
87914	*SR3018 ov Fork Larrys Crk	PennDOT	PE	3	Lycoming	3018	006	\$0	\$0	\$766	\$0	\$0	\$0	\$0	\$0	BRIDG	
87891	*SR 3026 ov Tb Beautys Run	PennDOT	FD	3	Lycoming	3026	002	\$0	\$0	\$197	\$0	\$0	\$0	\$0	\$0	BRIDG	
88743	SR 4001 over Lt Pine Crk	PennDOT	PE	3	Lycoming	4001	003	\$0	\$0	\$0	\$150,000	\$150,000	\$0	\$0	\$300,000		
88743	*SR 4001 over Lt Pine Crk	PennDOT	PE	3	Lycoming	4001	003	\$0	\$0	\$305,754	\$150,000	\$150,000	\$0	\$0	\$300,000	BRIDG	
88743	SR 4001 over Lt Pine Crk	PennDOT	FD	3	Lycoming	4001	003	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000		
88743	*SR 4001 over Lt Pine Crk	PennDOT	FD	3	Lycoming	4001	003	\$0	\$0	\$2,119	\$0	\$100,000	\$0	\$0	\$100,000	BRIDG	
88743	SR 4001 over Lt Pine Crk	PennDOT	UTL	3	Lycoming	4001	003	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,000		
88743	SR 4001 over Lt Pine Crk	PennDOT	ROW	3	Lycoming	4001	003	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000	1	
88743	SR 4001 over Lt Pine Crk	PennDOT	CON	3	Lycoming	4001	003	\$0	\$0	\$0	\$0	\$0	\$0	\$1,528,833	\$1,528,833		
88744	*SR 4001 over Love Run	PennDOT	PE	3	Lycoming	4001	004	\$0	\$0	\$10,449	\$0	\$0	\$0	\$0	\$0	BRIDG	
6209	*SR 4001 ov Lt Pine Creek	PENNDOT	FD	3	Lycoming	4001	020	\$0	\$0	\$201,297	\$0	\$0	\$0	\$0	\$0	BRIDG	
6209	SR 4001 ov Lt Pine Creek	PENNDOT	UTL	3	Lycoming	4001	020	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000	1	
6209	*SR 4001 ov Lt Pine Creek	PENNDOT	UTL	3	Lycoming	4001	020	\$0	\$0	\$102,091	\$50,000	\$0	\$0	\$0	\$50,000	HWY	
6209	*SR 4001 ov Lt Pine Creek	PENNDOT	ROW	3	Lycoming	4001	020	\$0	\$0	\$10,012	\$0	\$0	\$0	\$0	\$0	HWY	
6209	SR 4001 ov Lt Pine Creek	PENNDOT	CON	3	Lycoming	4001	020	\$0	\$0	\$0	\$2,723,000	\$2,773,000	\$3,248,000	\$3,238,500	\$11,982,500		
104687	*SR 4001 ov Lt Pine Creek	PennDOT	PE	3	Lycoming	4001	033	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	BRIDG	
112608	*SR 4001 Soil Slide between Waterville & Elder Lan	e PennDOT	FD	3	Lycoming	4001	040	\$0	\$0	\$-32,338	\$0	\$0	\$0	\$0	\$0	HWY	
112608	*SR 4001 Soil Slide between Waterville & Elder Lan	e PennDOT	CON	3	Lycoming	4001	040	\$0	\$0	\$47,195	\$0	\$0	\$0	\$0	\$0	HWY	
113886	*SR 4001 Soil Slide near Elder Lane	PennDOT	CON	3	Lycoming	4001	041	\$0	\$0	\$-39,217	\$0	\$0	\$0	\$0	\$0	HWY	
78925	*SR 4007 ov Blockhouse Crk	PennDOT	PE	3	Lycoming	4007	004	\$0	\$0	\$144	\$0	\$0	\$0	\$0	\$0	BRIDG	
99061	SR 4010 ov Larry's Creek	PennDOT	PE	3	Lycoming	4010	006	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	Bridge Off	BOF
99061	SR 4010 ov Larry's Creek	PennDOT	FD	3	Lycoming	4010	006	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000		
99061	SR 4010 ov Larry's Creek	PennDOT	ROW	3	Lycoming	4010	006	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000	:	
99061	SR 4010 ov Larry's Creek	PennDOT	CON	3	Lycoming	4010	006	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$1,000,000		
6031	SR 4010 over Larrys Creek	PENNDOT	PE	3	Lycoming	4010	011	\$218,182	\$0	\$0	\$218,182	\$0	\$0	\$0	\$218,182	Bridge Off	BOF
6031	SR 4010 over Larrys Creek	PENNDOT	FD	3	Lycoming	4010	011	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000		

<sup>\*\*</sup> If the Project Title contains an asterisk (\*), that indicates either a final voucher or an encumbrance that occurred without an obligation in that timeframe.

MPMS	SHORT TITLE	PROJECT ADMINISTRATOR	PHASE I	DIST.	COUNTY	SR	SEC	OBLIGATION	STATE MATCH	ENC/EXP	2023	2024	2025	2026	PROG. TOTAL	FUND CLASS	FUND CATEGORY
6031	SR 4010 over Larrys Creek	PENNDOT	UTL	3	Lycoming	4010	011	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000		-
6031	SR 4010 over Larrys Creek	PENNDOT	ROW	3	Lycoming	4010	011	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000		
6031	SR 4010 over Larrys Creek	PENNDOT	CON	3	Lycoming	4010	011	\$0	\$0	\$0	\$0	\$0	\$326,000	\$326,000	\$652,000	:	
117827	US 15/I-180 Ramp Sequential Lighted Chevrons	PennDOT	CON	3	Lycoming	8002	002	\$197,927	\$0	\$0	\$197,927	\$0	\$0	\$0	\$197,927	Safet	y HSIP
118500	Ramp Rollover Warning System	PennDOT	CON	3	Lycoming	8002	004	\$0	\$0	\$0	\$722,000	\$273,000	\$26,860	\$0	\$1,021,860		
116169	*Green Ave - I99 Access Modification	PennDOT	STUDY	3	Lycoming	8005	002	\$0	\$0	\$-31,707	\$0	\$0	\$0	\$0	\$0	BRIDO	ĵ

<sup>\*\*</sup> If the Project Title contains an asterisk (\*), that indicates either a final voucher or an encumbrance that occurred without an obligation in that timeframe.

Date: 10/17/2023 8:55:15AM

Rpt # TIP302

### FHWA Obligation Report Obligations 10/1/2022 to 9/30/2023

FFY 2023 Williamsport TIP

		Ob	ngations 10/1/2022 to 9/30/2023
MPMS	PROJECT TITLE	PROJECT DESCRIPTION	PROJECT ADMINISTRATOR
111625	Miller's Run Greenway: BHP to Riverwalk	Phase II Miller's Run Greenway Trail: To Construct a paved greenway to connect Bruce Henry Park and its surrounding residential areas in Loyalsock Township to the existing Susquehanna Bikeway and Riverwalk.	PENNDOT
110772	Montour Street Airport Connector	Extend Montour Street south, across SEDACOG RR, to connect to Airport Road in Montoursville Borough.	PENNDOT
6083	T-665 over German Run	Bridge improvement on T-664 (Tome Rd) over German Run in Moreland Township, Lycoming County.	PENNDOT
6083	T-665 over German Run	Bridge improvement on T-664 (Tome Rd) over German Run in Moreland Township, Lycoming County.	PENNDOT
6083	T-665 over German Run	Bridge improvement on T-664 (Tome Rd) over German Run in Moreland Township, Lycoming County.	PENNDOT
103952	T-557 over Gregs Run	Bridge improvement on T-557 (Bartlow Rd) over Gregs Run in Penn Township, Lycoming County	PENNDOT
103952	T-557 over Gregs Run	Bridge improvement on T-557 (Bartlow Rd) over Gregs Run in Penn Township, Lycoming County	PENNDOT
103952	T-557 over Gregs Run	Bridge improvement on T-557 (Bartlow Rd) over Gregs Run in Penn Township, Lycoming County	PENNDOT
111282	Foy Ave to SR 14 NB & SB	Microsurfacing on US Route 15 from Foy Avenue to SR 14 NB and SB in Old Lycoming, Lycoming and Lewis Townships, Lycoming County.	PENNDOT
114045	Susquehanna River to Old Montgomery Pike Rd	Resurface SR 15 (Hastings Street) from the Susquehanna River to the US 15 Overlook in South Williamsport Borough and Armstrong Township, Lycoming County	PENNDOT
117534	SR 15 North Bridge Preservation 2	Group epoxy overlay project on various bridge on SR 15 North in Old Lycoming, Lycoming and Lewis Townships.	PENNDOT
99374	US 15 Guide Sign Upgrade	Replace major guide signs on US 15 in the City of Williamsport and Old Lycoming Township	PENNDOT
119579	WATS Pedestrian Countdown Signals	Installation of pedestrian countdown at several existing traffic signals in Muncy Borough, South Williamsport Borough & City of Williamsport.	PENNDOT
119579	WATS Pedestrian Countdown Signals	Installation of pedestrian countdown at several existing traffic signals in Muncy Borough, South Williamsport Borough & City of Williamsport.	PENNDOT
117278	Pine Creek Valley Epoxy Overlay Group	Epoxy overlay on SR 44 over Pine Creek and SR 414 over Cedar Run in Cummings and Brown Twps., Lycoming County	PENNDOT
117631	SR 44 Group Bridge Preservation	Epoxy overlay of bridge decks on SR 44 over W. Br. Susq RIver and over SR 220/Ramp 8028 in Nippenose & Piatt Twps & Jersey Shore Boro, Lycoming County	PENNDOT
112978	Tombs Run Slides	Embankment stabilization work to increase the resilience of State Route 44 between Torbert and Tombs Run, due to soil slides occurring during heavy rain/flooding events, in Watson Township, Lycoming County. The scope of this project is to armor the toe of slope adjacent to Pine Creek and to perform other slope treatments to increase the safety factors of slope. This will result in the durability of the slope during high water events in Pine Creek and during high water run off events from intense storm events impacting the steep slopes above and below the roadway. In addition, it will provide additional strength to the slope during	PENNDOT

neriode of high around water elevations

93732	PA 287 to West Fourth Street	Access and intersection improvements on US Route 220 from 4th Street to SR 287 in Woodward and Piatt Townships, Lycoming County.	PENNDOT
99003	Water Street to Steele Lane	Resurface US Route 220 from Water Street to Steele Lane in Picture Rocks Borough and Shrewsbury and Penn Townships, Lycoming County.	PENNDOT
106124	US 220 over Ramp A, T-331 & SEDACOG RR	Bridge improvement on US Route 220 over Ramp A (West Fourth Street), T-331 and the SEDACOG railroad in Woodward Township, Lycoming County.	PENNDOT
97623	PA 284 over Blacks Creek	Bridge replacement on SR 284 over Blacks Creek in Pine Township, Lycoming County.	PENNDOT
117924	Lycoming Off System Epoxy Group 1	Epoxy overlay of bridge decks in Pine, Gamble, Plunketts Creek, Moreland, Franklin, Fairfield, Upper Fairfield and Loyalsock Townships, Lycoming County.	PENNDOT
97625	PA 287 over Larry's Creek	Bridge improvement on SR 287 over Larry's Creek in Cummings Township, Lycoming County.	PENNDOT
118509	Rynearson Guiderail Upgrade	Upgrade the cable guiderail upgrade at the intersection of SR 864 and T 135 (Rynearson Rd) in Wolf Township, Lycoming County.	PENNDOT
117231	Lycoming Off-System Epoxy Group 3	Epoxy overlay of various bridges on SRs 1002, 1003, 1005, 2048, 2071, 2085, 3024 and 4016 in Lewis, Gamble, Plunketts Creek, Muncy Creek, Wolf, Penn, Shrewsbury, Mifflin and Brown Townships, Lycoming County.	PENNDOT
117923	SR 1005 over Plunketts Creek	Bridge rehabilitation on SR 1005 over Plunketts Creek in Plunketts Creek Township, Lycoming County.	PENNDOT
116597	Loyalsock Cr to Ecks Ln	Resurfacing of SR 2014 (Broad Street) from Loyalsock Creek to Ecks Lane in Montoursville Borough, Lycoming County.	PENNDOT
99408	SR 2083 over Lake Run	Bridge improvement on SR 2083 (Deer Lake Road) over Lick Run in Shrewsbury Township, Lycoming County.	PENNDOT
6274	Airport Access Road	Construct new access road into Airport starting from Interstate 180/East 3rd Street Interchange to Airport in Loyalsock Township and Montoursville Borough, Lycoming County.	PENNDOT
6209	SR 4001 ov Lt Pine Creek	Bridge rehabilitation on SR 4001 (Little Pine Creek Road) over Little Pine Creek in Pine Township, Lycoming County.	PENNDOT
99061	SR 4010 ov Larry's Creek	Bridge replacement on SR 4010 (Cogan House Rd) over Larry's Creek in Cogan House Township, Lycoming County.	PENNDOT
6031	SR 4010 over Larrys Creek	Bridge replacement on SR 4010 (Cogan House Road) over Larry's Creek in Cogan House Township, Lycoming County.	PENNDOT
117827	US 15/I-180 Ramp Sequential Lighted Chevrons	Installation of sequential lighted chevrons on SR 8002 between SR 15 and SR 180 in the City of Williamsport, Lycoming County.	PENNDOT
112607	Lycoming & Centre Cntys RRX Imps	Railroad Improvements - RR crossing gate addition at the Trenton Avenue Crossings in the City of Williamsport Lycoming County, Front Street Crossings in Milesburg Borough and Transfer Road Crossing in College Twp., Centre County.	PENNDOT
110203	T-556 over East Mill Creek	Bridge improvement on T-556 (Heilman Rd) over East Mill Creek in Upper Fairfield Township, Lycoming County.	PENNDOT
117536	SR 15 North Bridge Preservation Group	Group bridge preservation project on 5 bridges on SR 15 in Lewis, Jackson and Cogan House Townships.	PENNDOT
112094	SR 87 Slide 2 Flood Repair 2018	Slides correction on SR 87 in Plunketts Creek Twp.	PENNDOT
106182	Countywide Cable Guiderail Upgrades	Upgrade sub-standard cable guide rail on State Routes 864, 973, and 2009 in Upper Fairfield, Wolf, Mifflin, and Cogan House Townships, Lycoming County	PENNDOT

\* Negative amounts in the obligation column are a result of de-obligating unused funds for a project. De-obligation is a release of funds due to either the cancelation or completion of a project.

PHASE	DISTRIC	COUNTY	STATE ROUTE	OBLIGATION* FFY 2023	PROG. TOTAL FFY 2023 TO 2026	FED FUNDS REMAINING
Construction	3	Lycoming		\$830,000	\$830,000	\$0
Final Design	3	Lycoming		\$800,000	\$800,000	\$0
Final Design	3	Lycoming		\$120,000	\$120,000	\$0
Utility	3	Lycoming		\$12,000	\$12,000	\$0
Right of Way	3	Lycoming		\$16,000	\$16,000	\$0
Final Design	3	Lycoming		\$140,000	\$140,000	\$0
Utility	3	Lycoming		\$16,000	\$16,000	\$0
Right of Way	3	Lycoming		\$24,000	\$24,000	\$0
Construction	3	Lycoming	15	\$5,669,265	\$5,669,265	\$0
Construction	3	Lycoming	15	\$2,834,259	\$2,834,259	\$0
Construction	3	Lycoming	15	\$160,000	\$160,000	\$0
Construction	3	Lycoming	15	\$362,000	\$362,000	\$0
Preliminary Engineering	3	Lycoming	15	\$51,000	\$51,000	\$0
Construction	3	Lycoming	15	\$76,000	\$76,000	\$0
Construction	3	Lycoming	44	\$238,621	\$409,621	\$171,000
Construction	3	Lycoming	44	\$145,000	\$395,000	\$250,000
Construction	3	Lycoming	44	\$8,310,685	\$8,389,000	\$78,315

Construction	3	Lycoming	220	\$1,600,000	\$1,600,000	\$0
Final Design	3	Lycoming	220	\$50,000	\$50,000	\$0
Construction	3	Lycoming	220	\$5,487,067	\$5,487,067	\$0
Preliminary Engineering	3	Lycoming	284	\$80,000	\$80,000	\$0
Construction	3	Lycoming	284	\$170,000	\$980,000	\$810,000
Construction	3	Lycoming	287	\$1,000,000	\$1,040,000	\$40,000
Construction	3	Lycoming	864	\$441,000	\$441,000	\$0
Construction	3	Lycoming	1002	\$1,747,000	\$2,267,131	\$520,131
Preliminary Engineering	3	Lycoming	1005	\$150,000	\$225,000	\$75,000
Construction	3	Lycoming	2014	\$1,203,887	\$1,203,887	\$0
Preliminary Engineering	3	Lycoming	2083	\$150,000	\$250,000	\$100,000
Final Design	3	Lycoming	2088	\$36,649	\$33,650	\$(2,999)
Construction	3	Lycoming	4001	\$2,723,000	\$11,982,500	\$9,259,500
Preliminary Engineering	3	Lycoming	4010	\$200,000	\$200,000	\$0
Preliminary Engineering	3	Lycoming	4010	\$218,182	\$218,182	\$0
Construction	3	Lycoming	8002	\$197,927	\$197,927	\$0
Construction	3	Lycoming		\$(54,028)	\$0	\$0
Construction	3	Lycoming		\$(65,284)	\$0	\$0
Construction	3	Lycoming	15	\$(81,761)	\$0	\$0
Construction	3	Lycoming	87	\$(8,102)	\$0	\$0
Construction	3	Lycoming	864	\$(80,691)	\$0	\$0

Preliminary Engineering 3 Lycoming 2039 \$(238,621) \$0 \$0

MPMS # Federal Grant		<u>Project Decription</u>	<u>Sub-Recipient</u>	Project Administrator	Congressional District	MPO/RPO	County		Federal Funding FFY 2023 Fed	
102220 PA-2023-069 102220 PA-2023-069	Revenue Rolling Stock - Under 30 Foot Buses Revenue Rolling Stock - Under 30 Foot Buses	Acquiring three accessible buses to provide shared ride service Acquiring thirteen accessible buses to provide shared ride service	Blair Senior Services Bucks County Transport	PennDOT PennDOT	13	Blair County Planning Commission	Blair	5310	\$368,000.00 \$1,252,375.00	\$368,000.00 \$1,252,375.00
118200 PA-2023-069	Revenue Rolling Stock - Under 30 Foot Buses	Acquiring eight accessible buses to provide shared ride service	Centre Area Transportation Authority	PennDOT	15	Centre Regional Planning Commission	Centre	5310	\$608,000.00	\$608,000.00
89932 PA-2023-069 102220 PA-2023-069	Revenue Rolling Stock - Under 30 Foot Buses Revenue Rolling Stock - Under 30 Foot Buses	Acquiring five accessible buses to provide shared ride service  Acquiring fourteen accessible vehicles to provide shared ride service	Centre County Chester County	PennDOT PennDOT	15	Centre Regional Planning Commission DVRPC	Centre Chester	5310 5310	\$432,000.00 \$1,292,368.00	\$432,000.00 \$1,292.368.00
102220 PA-2023-069	Revenue Rolling Stock - Under 30 Foot Buses	Acquiring five accessible vehicles to provide shared ride service	Community Transit Delaware County	PennDOT	5	DVRPC	Delaware	5310	\$435,365.00	\$435,365.00
116899 PA-2023-069 77129 PA-2023-069	Revenue Rolling Stock - Under 30 Foot Buses Revenue Rolling Stock - Under 30 Foot Buses	Acquiring six accessible buses to provide shared ride service Acquiring thirteen accessible vehicles to provide shared ride service	County of Lebanon Transit Authority Erie Metropolitan Transportation Authority	PennDOT PennDOT	9	Lebanon Erie	Lebanon Erie	5310 5310	\$720,000.00 \$1,306,454.00	\$720,000.00 \$1,306,454.00
118137 PA-2023-069	Revenue Rolling Stock - Under 30 Foot Buses	Acquiring three accessible buses to provide shared ride service	Fayette County	PennDOT	14	SPC	Fayette	5310	\$480,000.00	\$480,000.00
102220 PA-2023-069 95008 PA-2023-069	Revenue Rolling Stock - Under 30 Foot Buses Revenue Rolling Stock - Under 30 Foot Buses	Acquiring nine accessible vehicles to provide shared ride service Acquiring seven accessible buses to provide shared ride service	Huntingdon-Bedford-Fulton AAA Lehigh and Northampton Transportation Authority	PennDOT PennDOT	13	Southern Alleghenies Lehigh Valley	Huntingdon, Bedford, Fulton Lehigh and Northampton	5310 5310	\$568,000,00 \$599,166,00	\$568,000.00 \$599,166.00
111252 PA-2023-069	Revenue Rolling Stock - Under 30 Foot Buses	Acquiring five accessible buses to provide shared ride service	Luzerne County Transportation Authority	PennDOT	8	Luzerne County Regional Planning Commission	Luzerne	5310	\$460,602.00	\$460,602.00
102220 PA-2023-069 102220 PA-2023-069	Revenue Rolling Stock - Under 30 Foot Buses Operating Funds	Acquiring one accessible buses to provide shared ride service Operating Funds - Shared Ride Service	Mercer County Regional Council of Governments Port Authority of Allesheny County	PennDOT PennDOT	16	Mercer SPC	Mercer Allesheny	5310 5310	598,283.00 \$429,000.00	\$98,283.00 \$429,000.00
102220 PA-2023-069	Rolling Stock Replacement - Under 30 Foot	Acquiring eight accessible buses to provide shared ride service	South Central Transit Authority (Lancaster)	PennDOT	11	Lancaster County Planning Commission	Lancaster	5310	\$623,025.00	\$623,025.00
102220 PA-2023-069 102220 PA-2023-069	Rolling Stock Replacement - Under 30 Foot Revenue Rolling Stock - Under 30 Foot Buses	Acquiring four accessible buses to provide shared ride service Acquiring seventeen accessible vehicles to provide shared ride service	South Central Transit Authority (Reading) Suburban Transit Network	PennDOT PennDOT	9	Berks County Planning Commission DVRPC	Reading Montgomery	5310 5310	\$297,748.00 \$1,646,400.00	\$297,748.00 \$1,646,400.00
102220 PA-2023-069	Revenue Rolling Stock - Under 30 Foot Buses	Acquiring eighteen accessible vehicles to provide shared ride service	Susquehanna Regional Transportation Authority	PennDOT	12	York	Perry, Union, Montour	5310	\$1,515,461.00	\$1.515.461.00
102220 PA-2023-069 102220 PA-2023-069	Revenue Rolling Stock - Under 30 Foot Buses Revenue Rolling Stock - Under 30 Foot Buses	Acquiring five accessible vehicles to provide shared ride service Acquiring four accessible vehicles to provide shared ride service	Susquehanna Regional Transportation Authority Susquehanna Regional Transportation Authority	PennDOT PennDOT	10	York York	Dauphin York	5310 5310	\$444,715.00 \$345,277.00	\$444,715.00 \$345,277.00
102220 PA-2023-069	Revenue Rolling Stock - Under 30 Foot Buses	Acquiring four accessible buses to provide shared ride service	Susmighanna Chunty	PennDOT	12	Northern Tier	Susquehanna	5310	\$340,000.00	\$340,000.00
102220 PA-2023-069 102220 PA-2023-069	Revenue Rolling Stock - Under 30 Foot Vans Revenue Rolling Stock - Under 30 Foot Buses	Acquiring four accessible vans to provide shared ride service Acquiring sixteen accessible buses to provide shared ride service	Wayne County Westmoreland County Transit Authority	PennDOT PennDOT	8 14	NEPA SPC	Wayne Westmoreland	5310 5310	\$320,000.00 \$1,503,615.00	\$320,000.00 \$1,503,615.00
102220 PA-2023-069	Revenue Rolling Stock - Under 30 Foot Accessible Vehicles	Acquiring five accessible vehicles to provide service to clients		PennDOT	9	SEDA COG	Montour	5310	\$456,000.00	\$456,000.00
102220 PA-2023-069 102220 PA-2023-069	Revenue Rolling Stock - Under 30 Foot Accessible Vehicles Revenue Rolling Stock - Under 30 Foot Accessible Vehicles	Acquiring one accessible vehicle to provide service to dients Acquiring one accessible vehicle to provide service to dients	VieCare Butler LLC dba LIFE Butler Community Options Inc (Bloomsburg)	PennDOT PennDOT	16 9	SPC SEDA COG	Butler Columbia	5310 5310	\$80,000.00 \$72,000.00	\$80,000.00 \$72,000.00
102220 PA-2023-069	Revenue Rolling Stock - Under 30 Foot Accessible Vehicles	Acquiring two accessible vehicles to provide service to clients	Community Options Inc (Bloomsburg) Community Options Inc (Drums)	PennDOT	8	Luzerne County Regional Planning Commission	Luzerne	5310	\$144,000.00	\$144,000.00
102220 PA-2023-069 102220 PA-2023-069	Revenue Rolling Stock - Under 30 Foot Accessible Vehicles Revenue Rolling Stock - Under 30 Foot Accessible Vehicles	Acquiring one accessible vehicle to provide service to clients  Acquiring two accessible vehicles to provide service to clients	Community Options Inc (Schuylkill) Cambria County Association for the Blind and Handicapped	PennDOT PennDOT	9 15	Northeastern Pennsylvania Alliance Cambria County Planning Commission	Schuylkill Cambria	5310 5310	\$72,000,00 \$144,000.00	\$72,000.00 \$144,000.00
102220 PA-2023-069	Revenue Rolling Stock - Under 30 Foot Accessible Vehicles	Acquiring one accessible vehicle to provide service to clients	Alleghenies Unlimited Care Providers	PennDOT PennDOT	15	Cambria County Planning Commission	Cambria	5310 5310	\$96,000.00 \$52,000.00	\$96,000.00 \$52,000.00
102220 PA-2023-069 102220 PA-2023-069	Revenue Rolling Stock - Under 30 Foot Accessible Vehicles Revenue Rolling Stock - Under 30 Foot Accessible Vehicles	Acquiring one accessible vehicle to provide service to clients  Acquiring three accessible vehicles to provide service to clients	Anthracite Region Center for Independent Living Children and Adult Disability and Educational Services	PennDOT PennDOT	5	Luzerne County Regional Planning Commission DVRPC	Luzerne Delaware	5310 5310	\$176,000.00	\$176,000.00
102220 PA-2023-069	Revenue Rolling Stock - Under 30 Foot Accessible Vehicles	Acquiring two accessible vehicles to provide service to clients	Woods Services	PennDOT	1	DVRPC	Bucks	5310	\$160,000.00	\$160,000.00
102220 PA-2023-069 102220 PA-2023-069	Revenue Rolling Stock - Under 30 Foot Accessible Vehicles Revenue Rolling Stock - Under 30 Foot Accessible Vehicles	Acquiring three accessible vehicles to provide service to clients  Acquiring two accessible vehicles to provide service to clients	The Melmark Home Intercommunity Action	PennDOT PennDOT	2	DVRPC DVRPC	Delaware Philadelphia	5310 5310	\$156,000.00 \$124,000.00	\$156,000.00 \$124,000.00
102220 PA-2023-069	Revenue Rolling Stock - Under 30 Foot Accessible Vehicles	Acquiring ten accessible vehicles to provide service to clients	Northern Area Multi-Services Center of Allegheny County	PennDOT	17	SPC	Allegheny	5310	\$720,000.00	\$720,000.00
102220 PA-2023-069 102220 PA-2023-069	Revenue Rolling Stock - Under 30 Foot Accessible Vehicles Revenue Rolling Stock - Under 30 Foot Accessible Vehicles	Acquiring one accessible vehicles to provide service to clients  Acquiring three accessible vehicles to provide service to clients	VieCare Beaver LLC Via of the Lehigh Valley	PennDOT PennDOT	7	SPC Lehigh Valley	Beaver Lehigh	5310 5310	\$80,000.00 \$156,000.00	\$80,000.00 \$156,000.00
102220 PA-2023-069	Revenue Rolling Stock - Under 30 Foot Accessible Vehicles	Acquiring one accessible vehicles to provide service to clients Acquiring two accessible vehicles to provide service to clients	Arc of the Lehigh and Northampton Counties	PennDOT	7	Lehigh Valley	Lehigh	5310	\$52,000.00	\$52,000.00
102220 PA-2023-069 102220 PA-2023-069	Revenue Rolling Stock - Under 30 Foot Accessible Vehicles Revenue Rolling Stock - Under 30 Foot Accessible Vehicles	Acquiring two accessible vehicles to provide service to clients  Acquiring four accessible vehicles to provide service to clients	Community Options Inc. United Cerebral Palsy of Central Pennsylvania	PennDOT PennDOT	7	Lehigh Valley HATS	Lehigh Dauphin	5310 5310	\$144,000.00 \$208,000.00	\$144,000.00 \$208,000.00
102220 PA-2023-069	Revenue Rolling Stock - Under 30 Foot Accessible Vehicles	Acquiring two accessible vehicles to provide service to clients	Hamburg Emergency Medical Services	PennDOT	9	Berks County Planning Commission	Berks	5310	\$104,000.00	\$104,000.00
102220 PA-2023-069 PA-2023-025	Revenue Rolling Stock - Under 30 Foot Accessible Vehicles Operating Expenses	Acquiring three accessible vehicles to provide service to clients Operating Funds - Shared Ride Expenses	Allied Services Foundation Statewide - Multiple Agencies	PennDOT PennDOT	7	LLTS PerinDOT	Lackawanna Statewide	5310 5310 CRRSSA	\$176,000.00 \$2,197,838.00	\$176,000.00 \$2,197,838.00
PA-2023-024	Operating Expenses	Operating Funds - Fixed Route Expenses	River Valley Transit	PennDOT	12	Lycoming County Planning Commission	Williamsport	5307 ARPA	\$2,804,984.00	\$2,804,984.00
PA-2023-017 PA-2023-066	Capital Expenses (Construction) Capital Expenses and Project Management	Lancaster Train Station - Capital Expenses Parkesburg and Downington Train Stations, Keystone Corridor	Lancaster Train Station Parkesburg and Downington Train Stations	PennDOT PennDOT	6	Lancaster County Planning Commission DVRPC	Lancaster Chester	5307 Cares Act 5337	\$34.766.740.00 \$15,433,178.00	\$34.766.740.00 \$15,433,178.00
PA-2023-010 PA-2023-070	State Safety Oversight	State Safety Oversight	Pittisburgh, Philadelphia and Johnstown TRANSPORTATION AND MOTOR BUSES FOR PUBLIC USE AUTHORITY (AMTRA)	PennDOT	7	PennDOT Altonna	Statewide	5329	\$1,590,267.00 \$1,316,580.00	\$1,590,267.00
PA-2023-070 PA-2023-052	Amtran FY 2020 Section 5307 Operating & Security  Cambria County Transit Authority (CamTran) FFY 2023 Community Project Funding Bus Replacement Project		CAMBRIA COUNTY TRANSIT AUTHORITY			Cambria	Cambria		\$1,316,580.00 \$2,284,000.00	
PA-2023-054 PA-2023-013	Cambria County Transit Authority (CamTran) Johnstown, PA FPY2018;2019;2021;2022 Section 5307, FPY 2020;2021;2022;2023 Section Centre Area Transportation Authority (CATA) Section 5307 CRRSAA Partial FY 2023 Operating Assistance	5337: Upgrade Woodvale Camera System. Install Tension Load Cell at Inclined	PI: CAMBRIA COUNTY TRANSIT AUTHORITY CENTRE AREA TRANSPORTATION AUTHORITY			Cambria	Cambria Centre		\$1,580,000.00 \$3,503,968.00	
PA-2023-013 PA-2023-049	Centre Area Transportation Authority (CATA) Section 5307 CRISAA Partial FY 2023 Operating Assistance  CATA FFY 2021 Section 5307 Urbanized Area Formula Program Operating Assistance for FY 2023-2024 and Partial FY 2024-2025		CENTRE AREA TRANSPORTATION AUTHORITY  CENTRE AREA TRANSPORTATION AUTHORITY			Centre Centre	Centre		\$3,503,968.00 \$3,389.158.00	
PA-2023-059 PA-2023-001	CATA FFY 2022 Section 5307 Urbanized Area Formula Program Operating Assistance for FY 2024-2025 and Partial FY 2025-2026		CENTRE AREA TRANSPORTATION AUTHORITY			Centre	Centre		\$5,467,812.00	
PA-2023-001 PA-2023-021	FY2018 5307 Operating Assistance Borough of Pottstown FFY21 5307 ARPA Operating Assistance		POTTSTOWN, BOROUGH OF (INC) POTTSTOWN, BOROUGH OF (INC)			DVRPC DVRPC	Montgomery Montgomery		\$233,667.00 \$532,040.00	
PA-2023-005 PA-2023-007	SEPTA FY 2020 Low or No Emissions - Midvale Electric Bus Infrastructure		SOUTHEASTERN PENNSYLVANIA TRANSPORTATION AUTHORITY SOUTHEASTERN PENNSYLVANIA TRANSPORTATION AUTHORITY			DVRPC			\$4,300,000,00 \$8,191,927.00	
PA-2023-007 PA-2023-006	SEPTA - PY 2022 Section 5339 - Bus Purchase SEPTA - PY 2022 CMAQ Flex - Conshohocken Station Smart Parking Garage		SOUTHEASTERN PENNSYLVANIA TRANSPORTATION AUTHORITY SOUTHEASTERN PENNSYLVANIA TRANSPORTATION AUTHORITY			DVRPC DVRPC			\$8,191,927.00 \$8,000,000.00	
PA-2023-012	SEPTA - FY 2021 - ARP Route Planning Restoration Program - North Philadelphia West Bus Improvements Study		SOUTHEASTERN PENNSYLVANIA TRANSPORTATION AUTHORITY			DVRPC			\$500,000.00	
PA-2023-035 PA-2023-043	SEPTA - FY 2022 Section 5337 - SOGR Projects SEPTA - FY 2022 TOD PRot Program - Trolley Routes #11 & #13 End-of-Line Improvements Area Study		SOUTHEASTERN PENNSYLVANIA TRANSPORTATION AUTHORITY SOUTHEASTERN PENNSYLVANIA TRANSPORTATION AUTHORITY			DVRPC DVRPC			\$97,835,573.00 \$300,000.00	
PA-2023-041	SEPTA FY 2020 - I-95 CMAQ Flex Funds - Holmesburg Junction & Cornwells Heights		SOUTHEASTERN PENNSYLVANIA TRANSPORTATION AUTHORITY			DVRPC			\$7,230,000.00	
PA-2023-042 PA-2023-051	SEPTA FY 2023 CMAQ Bus Flex SEPTA - FY 2022 Section 5307 Urbanized Area Formula Grant Program of Projects		SOUTHEASTERN PENNSYLVANIA TRANSPORTATION AUTHORITY SOUTHEASTERN PENNSYLVANIA TRANSPORTATION AUTHORITY			DVRPC DVRPC			\$17.083.000.00 \$133,504,107.00	
PA-2023-057 PA-2023-060	SEPTA - FY 2019 Direct Bus Phase B D2020-BUSC-078 SEPTA - FY 2023 Section 5339 - Bus Purchase		SOUTHEASTERN PENNSYLVANIA TRANSPORTATION AUTHORITY SOUTHEASTERN PENNSYLVANIA TRANSPORTATION AUTHORITY			DVRPC DVRPC			\$2,000,000.00 \$8,451.594.00	
PA-2023-061	SEPTA - PY 2022 Section 5337 Debt Service		SOUTHEASTERN PENNSYLVANIA TRANSPORTATION AUTHORITY			DVRPC			\$12,376,600.00	
PA-2023-068 PA-2023-004	SEPTA - PY 2023 Section 5307 Urbanized Area Formula Grant Program of Projects	continue Facility I	SOUTHEASTERN PENNSYLVANIA TRANSPORTATION AUTHORITY			DVRPC Erie	Erie		\$111,986,000.00	
PA-2023-004 PA-2023-028	Erie Metropolitan Transit Authority (EMTA-Erie) FFY 2020 Section 5307 CARES ACT Capital Assistance (Phase II of the EMTA Joint Opi EMTA-Erie Section 5307 ARPA Operating Assistance	rations raciny)	ERIE METROPOLITAN TRANSIT AUTHORITY ERIE METROPOLITAN TRANSIT AUTHORITY			Erio Erio	Erie		\$2,000,000.00 \$11,633,014.00	
PA-2023-016 PA-2023-064	Capital Area Transit Section 5307 CARES Act Operating Expenses  SCTA-LANCASTER UZA FY 2019 SECTIONS 5307 FORMULA FUNDS: Fixed Route & Paratransit Bus Replacements and Facility Upgrades,	D	Susquehanna Regional Transportation Authority			HATS	Lancaster		\$12,711,165.00	
PA-2023-022	LT FY 23-24 - FFY 2020. Section 5307 Operating Assistance	improvements	South Central Transit Authority COUNTY OF LEBANON TRANSIT AUTHORITY			Lancaster Lebanon	Lebanon		\$1,144,253.00	
PA-2023-044 PA-2023-048	Lebanon Transit PY18 5307 and PY20 5339 - Facility Expansion/Rehabilitation COLTS FFY2018 and 2020 CMAQ, FFY2019 Section 5307, and FFY2020 Section 5339 Capital Grant		COUNTY OF LEBANON TRANSIT AUTHORITY COUNTY OF LACKAWANNA TRANSIT SYSTEM AUTHORITY			Lebanon	Lebanon Lackawanna		\$3,652,712.00 \$3,225,037.00	
PA-2023-058	HPT FFY 2021 ARP Section 5307 Operating Assistance		HAZLETON PUBLIC TRANSIT			LLTS	Luzerne		\$592,768.00	
PA-2023-047 PA-2023-008	Luzerne County Transportation Authority (LCTA) Section 5307 and Section 5339 FFY 2022 Capital Projects		Luzerne County Transportation Authority LEHIGH AND NORTHAMPTON TRANSPORTATION AUTHORITY			LLTS	Luzerne		\$3,618,815,00 \$564,941.00	
PA-2023-009	LANTA FFY2022 Section 5339 Program of Projects  LANTA Section 5307 ARP Operating Assistance - FY2024		LEHIGH AND NORTHAMPTON TRANSPORTATION AUTHORITY			LVTS			\$12.544.967.00	
PA-2023-063 PA-2023-036	LANTA FFY 2020 and FFY2022 Safety & Security Improvement Projects (5.5307/5340)		LEHIGH AND NORTHAMPTON TRANSPORTATION AUTHORITY CITY OF SHARON			LVTS Mercer	Mercer		\$3,398,824.00 \$1,617,302.00	
PA-2023-018	City of Sharon - Shenango Valley Shuttle Service (SVSS) FPY21 5307 American Rescue Plan Act (ARPA) Grant - Operating Assistance MCTA-Monroe FY2018 and 2019 Section 5307 Bus Support Equip/Facilities, and Operating Assistance		MONROE COUNTY TRANSPORTATION AUTHORITY			NEPA	Mercer Monroe		\$2,598,389.00	_
PA-2023-010 PA-2023-025	PennDOT FY 2021 Section 5329 State Safety Oversight Program PennDOT FY 2021 CRRSSA Act Section 5310 Transit Operatine Assistance		Transportation, Pennsylvania Department of Transportation, Pennsylvania Department of			PennDOT			\$1,590,267.00 \$2.197.838.00	
PA-2023-024	PerinDOT PY 2011 CRMSSA Act Section 5310 Transit Operating Assistance PerinDOT on behalf of River Valley Transit Authority (RVTA), (Williamsport, PA UZA) FFY 2021 ARP Section 5307 Operating Assistance PerinDOT Section 5307 CARES ACT Grant - Capital Funding Lancaster Train Station		Transportation, Pennsylvania Department of			PennDOT PennDOT			\$2,804,984.00	
PA-2023-017 PA-2023-069	PennDOT Section 5307 CARES ACT Grant - Capital Funding Lancaster Train Station  Dece DOT 50 2001 2003 Continue 5110 Sebagged Mobility of Sections and Individuals with Disabilities Contact Continue 5110 September 2010 1		Transportation, Pennsylvania Department of Transportation, Pennsylvania Department of			PennDOT PennDOT			\$34,766,740.00 \$19,457,804.00	
PA-2023-066	PennDOT FY 2021-2022 Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Grant - Subrecipient Funding FY 2020 Section 5337 Parkesbure and Downingtown Train Stations. Keystone Corridor Project Management		Transportation. Pennsylvania Department of			PennDOT			\$15.433.178.00	
PA-2023-002 PA-2023-026	Pittsburgh Downtown-Uptown-Oakland Bus Rapid Transit (BRT) Project (5309 ClG)  ARP Act Pittsburgh Downtown-Uptown-Oakland Bus Rapid Transit (BRT) Project		ALLEGHENY COUNTY, PORT AUTHORITY OF ALLEGHENY COUNTY, PORT AUTHORITY OF			SPC SPC	Allegheny		\$149,999,999.00 \$19,285,801.00	
PA-2023-023	PRT's Bus Network Study (5307 ARP)		ALLEGHENY COUNTY, PORT AUTHORITY OF			SPC	Allegheny Allegheny		\$780,100.00	
PA-2023-038 PA-2023-040	PRT PNR Space Availability System (STP Flex Funds)		ALLEGHENY COUNTY, PORT AUTHORITY OF			SPC	Allegheny		\$293,750.00	
PA-2023-046	PRT Electric Charging Infrastructure (FFY 2021 - 5339 Low No) PRT East/Central Pittsburgh Connection Planning (FFY2021 AOPP)		ALLEGHENY COUNTY, PORT AUTHORITY OF ALLEGHENY COUNTY, PORT AUTHORITY OF			SPC SPC	Allegheny		\$5,150,000.00 \$594,000.00	
PA-2023-053 PA-2023-065	FFY 2023 Section 5307, 5337, & 5339 - PAAC FY 2024 Bus Purchases, CCOC ACCESS, Bus/Rail PM, and Bridge Rehab		ALLEGHENY COUNTY, PORT AUTHORITY OF ALLEGHENY COUNTY, PORT AUTHORITY OF			SPC	Allegheny Allegheny		584.602.068.00 \$556.500.00	
PA-2023-062	FFY 2021 Port Authority of Allegheny County (PAAC) - PRT's Upper Mon Valley TOD Planning (20005b) BRT Downtown-Qaldand (CMAQ, Funds)		ALLEGHENY COUNTY, PORT AUTHORITY OF			SPC	Allegheny		\$9,342,000.00	
PA-2023-003	Beaver County Transit Authority (BCTA) FY2021 Section 5307 ARPA Operating Assistance		BEAVER COUNTY TRANSIT AUTHORITY			SPC	Beaver		\$6,557,734.00	
PA-2023-011 PA-2023-033	ARP Section 5307 BTA Transit Operating Assistance County of Fayette (FACT) FFY 2021 Section 5307 American Rescue Plan (ARP) Operating		Butler Transit Authority COUNTY OF FAYETTE			SPC SPC	Butler Fayette		\$1,382,883.00 \$1,502,664.00	
PA-2023-034	County of Fayette (FACT) FFY 2021 Section 5307 American Rescue Plan (ARP) Operating County of Fayette (FACT) FFY 2021 Section 5307 CRRSAN Operating Assistance		COUNTY OF FAYETTE			SPC	Fayette		\$115,907.00 \$703.826.00	
PA-2023-032 PA-2023-056	Mid Mon Valley Transit Authority (MMVTA) FPY 2021 Section 5307 CRRSAA Farebox Replacement.  MMVTA FPY 2021 FPY 2022 Section 5307 Op. Assist.; Security-Related Op. Assist.; Extended Warranty; Admin. Facility Improvements; 8	Bus Replacement; ITS Bus Radio System	Mid Mon-valley Transit Authority Mid Mon-valley Transit Authority			SPC SPC			\$6,597,866.00	
PA-2023-031	SPC for ACTA FFY20 S307-6 CARES Act Grant - Operating Assistance		SOUTHWESTERN PENNSYLVANIA COMMISSION			SPC			\$231,680.00	
	FFY23 CMAQ Flas Funds - SPc Travel Demand Management and Transportation Management Association Programming and Outreas APA FFY21 Section 5307 Southwestern Pennsylvania Commission Operating Assistance and support Washington County Transportation Authority - Freedom Transit (WCTA-FT) FFY21 Section 5307 CMSAA Bus Facility Land Acquisition	ERI .	SOUTHWESTERN PENNSYLVANIA COMMISSION SOUTHWESTERN PENNSYLVANIA COMMISSION			SPC SPC			\$600,000.00 \$4.540.448.00	
PA-2023-045 PA-2023-050						rac	Washington		\$3,200,000.00	
PA-2023-050 PA-2023-030	Washington County Transportation Authority - Freedom Transit (WCTA-FT) FFY21 Section 5307 CRRSAA Bus Facility Land Acquisition		WASHINGTON COUNTY TRANS AUTH			590			\$3,200,000.00	
PA-2023-050 PA-2023-030 PA-2023-037 PA-2023-067	Washington County Transportation Authority-Freedom Transit (WCTA-FT) CARES FFY2020 Section 5307 Operating Assistance Washington County Transportation Authority - Freedom Transit (WCTA-FT) FFY18, FFY19, FFY20, FFY21 Section 5307 and FFY20 Section  Washington County Transportation Authority - Freedom Transit (WCTA-FT) FFY18, FFY19, FFY20, FFY21 Section 5307 and FFY20 Section  Washington County Transportation Authority - Freedom Transit (WCTA-FT) FFY18, FFY19, FFY20, FFY21 Section 5307 and FFY20 Section  Washington County Transportation Authority - Freedom Transit (WCTA-FT) FFY18, FFY19, FFY20, FFY21 Section 5307 and FFY20 Section  Washington County Transportation Authority - Freedom Transit (WCTA-FT) FFY18, FFY19, FFY20, FFY21 Section 5307 and FFY20 Section  Washington County Transportation Authority - Freedom Transit (WCTA-FT) FFY18, FFY19, FFY20, FFY21 Section 5307 and FFY20 Section  Washington County Transportation Authority - Freedom Transit (WCTA-FT) FFY18, FFY19, FFY20, FFY21 Section 5307 and FFY20 Section  Washington County Transportation Authority - Freedom Transit (WCTA-FT) FFY18, FFY19, FFY20, FFY21 Section 5307 and FFY20 Section FTY20 Se		WASHINGTON COUNTY TRANS AUTH Sto. WASHINGTON COUNTY TRANS AUTH			SPC SPC	Washington Washington		\$1,916,917.00 \$7,500,000.00	
PA-2023-050 PA-2023-030 PA-2023-037	Washington County Transportation Authority-Freedom Transit (WCTA-FT) CARES FFY2020 Section 5307 Operating Assistance		WASHINGTON COUNTY TRANS AUTH			SPC SPC SPC	Washington		\$1,916,917.00	

# INTERSTATE 2023 FOURTH QUARTER PROGRAM REPORT (10/01/2022 to 9/30/2023) (\$000)

Fund Category	2023 TIP	Actual
BASE		
Federal Highway/Bridge	765,636	743,827
State Highway	58,228	372,628
State Bridge	176,242	159,703
Total Highway and Bridge	1,000,106	1,276,158
Urban	0	0
CMAQ	0	0
Carbon Reduction	0	0
Safety (HSIP)	0	0
TAP/TAU	0	0
Total Base	1,000,106	1,276,158
ADDITIONAL		
Discretionary/Earmarked	0	(179)
Emergency Relief	0	(163)
APD	40,750	0
Transit Flex	0	0
Economic Development/TIIF	0	0
Spike	147,079	126,371
Rail/Highway Safety	0	0
Total Additional	187,829	126,030
GRAND TOTAL	1,187,935	1,402,188

## Date: 10/10/23 8:24AM FFY 2023 Interstate TIP Rpt # TIP301 Page 1 of 17

### WITH STATE MATCH, ENCUMBRANCES, AND EXPENDITURES

10/1/22 to 9/30/23

MPMS	SHORT TITLE	PROJECT ADMIN	ISTRATOR PHASE DIST.	COUNTY	SR	SEC	OBLIGATION S	ГАТЕ МАТСН	ENC/EXP	2023	2024	2025	2026	PROG. TOTAL	FUND CLASS	FUND CATEGORY
76858	I-79: Mercer Co Ln to Geneva Swamp Br	PennDOT	PE 1	Crawford	79	A09	\$0	\$0	\$0	\$220,000	\$0	\$0	\$0	\$220,000		
76858	*I-79: Mercer Co Ln to Geneva Swamp Br	PennDOT	PE 1	Crawford	79	A09	\$0	\$0	\$115,944	\$220,000	\$0	\$0	\$0	\$220,000	HWY	
76858	I-79: Mercer Co Ln to Geneva Swamp Br	PennDOT	FD 1	Crawford	79	A09	\$0	\$0	\$0	\$0	\$280,000	\$0	\$0	\$280,000		
76858	I-79: Mercer Co Ln to Geneva Swamp Br	PennDOT	CON 1	Crawford	79	A09	\$0	\$0	\$0	\$0	\$5,450,853	\$5,000,000	\$0	\$10,450,853		
109812	*I-79 MM 154 - 165 - #12	PennDOT	PE 1	Crawford	79	A28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	HWY	
109812	I-79 MM 154 - 165 - #12	PennDOT	CON 1	Crawford	79	A28	\$340,569	\$0	\$0	\$340,569	\$0	\$0	\$0	\$340,569	NHPP	NHPP
109775	*I-79 MM 168.5 -178	PennDOT	CON 1	Erie	79	A24	\$-11,872	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
115467	I-79 Bridges over NS & CSX RR	PennDOT	PE 1	Erie	79	B09	\$0	\$0	\$0	\$550,000	\$0	\$0	\$0	\$550,000		
115467	*I-79 Bridges over NS & CSX RR	PennDOT	PE 1	Erie	79	B09	\$0	\$0	\$280,494	\$550,000	\$0	\$0	\$0	\$550,000	BRIDG	
115467	I-79 Bridges over NS & CSX RR	PennDOT	FD 1	Erie	79	B09	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000		
115467	I-79 Bridges over NS & CSX RR	PennDOT	CON 1	Erie	79	B09	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$18,000,000	\$26,000,000	1	
102031	*I-90: MP 0 to 3.5 Reconstruct	PennDOT	CON 1	Erie	90	A29	\$-566,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
102039	*I-90: MP 3.5 to 7 Reconstruct - #1	PennDOT	FD 1	Erie	90	A30	\$0	\$0	\$2,274	\$0	\$0	\$0	\$0	\$0	HWY	
102039	I-90: MP 3.5 to 7 Reconstruct - #1	PennDOT	CON 1	Erie	90	A30	\$0	\$0	\$0	\$3,570,960	\$0	\$0	\$0	\$3,570,960		
102040	I-90: MP 7 to 10.5 Reconstruct - #1	PennDOT	CON 1	Erie	90	A31	\$10,289,560	\$0	\$0	\$10,289,560	\$0	\$0	\$0	\$10,289,560	NHPP	NHPP
102041	I-90: MP 10.5 to 14.5 Reconstruct - #6	PennDOT	PE 1	Erie	90	A32	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$2,000,000		
102041	*I-90: MP 10.5 to 14.5 Reconstruct - #6	PennDOT	PE 1	Erie	90	A32	\$0	\$0	\$39,361	\$1,000,000	\$1,000,000	\$0	\$0	\$2,000,000	HWY	
102041	I-90: MP 10.5 to 14.5 Reconstruct - #6	PennDOT	FD 1	Erie	90	A32	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$2,477,412	\$5,477,412		
102044	I-90: MP 14.5 - 18, Reconstruct - #6	PennDOT	UTL 1	Erie	90	A33	\$0	\$0	\$0	\$0	\$0	\$77,899	\$0	\$77,899	:	
102044	I-90: MP 14.5 - 18, Reconstruct - #6	PennDOT	ROW 1	Erie	90	A33	\$0	\$0	\$0	\$0	\$0	\$0	\$240,707	\$240,707		
106297	*I-90: MP 35 to 46, Preservation - #11	PennDOT	PE 1	Erie	90	A36	\$-122,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
106297	I-90: MP 35 to 46, Preservation - #11	PennDOT	CON 1	Erie	90	A36	\$507,000	\$0	\$0	\$507,000	\$0	\$0	\$0	\$507,000	NHPP	NHPP
109817	*I-90 MM 18 to MM 23 - #13	PennDOT	PE 1	Erie	90	A40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	HWY	
109793	I-79 MM 110 - 117 Priority - #15	PennDOT	PE 1	Mercer	79	A18	\$0	\$0	\$0	\$0	\$0	\$220,000	\$0	\$220,000	1	
109793	I-79 MM 110 - 117 Priority - #15	PennDOT	FD 1	Mercer	79	A18	\$0	\$0	\$0	\$0	\$0	\$0	\$280,000	\$280,000		
89229	I-80: MP 0 to 15 - Patching - #2	PennDOT	CON 1	Mercer	80	A13	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000	NHPP	NHPP
91569	*I-80: MM0 to MM5 Reconstruct - #3	PennDOT	PE 1	Mercer	80	A16	\$0	\$0	\$249,322	\$0	\$0	\$0	\$0	\$0	HWY	
91569	I-80: MM0 to MM5 Reconstruct - #3	PennDOT	FD 1	Mercer	80	A16	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000		
91569	I-80: MM0 to MM5 Reconstruct - #3	PennDOT	CON 1	Mercer	80	A16	\$0	\$0	\$0	\$0	\$14,549,147	\$15,000,000	\$20,000,000	\$49,549,147	:	
51021	I-80 MM11 to MM15 - #5	PennDOT	PE 1	Mercer	80	A22	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000		
81476	I80: MM 6 to MM 10 Reconstruction - #4	PennDOT	PE 1	Mercer	80	A23	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	:	
81476	I80: MM 6 to MM 10 Reconstruction - #4	PennDOT	FD 1	Mercer	80	A23	\$0	\$0	\$0	\$0	\$0	\$1,800,000	\$0	\$1,800,000		

<sup>\*\*</sup> If the Project Title contains an asterisk (\*), that indicates either a final voucher or an encumbrance that occurred without an obligation in that timeframe.

MPMS	SHORT TITLE	PROJECT ADMINISTRATO	OR PHASE I	DIST.	COUNTY	SR	SEC	OBLIGATION ST	ГАТЕ МАТСН	ENC/EXP	2023	2024	2025	2026	PROG. TOTAL	FUND CLASS	FUND CATEGORY
81476	I80: MM 6 to MM 10 Reconstruction - #4	PennDOT	CON	1	Mercer	80	A23	\$0	\$0	\$0	\$0	\$0	\$0	\$27,762,092	\$27,762,092		
109821	*I-80 MM27 to MM34 - #8	PennDOT	CON	1	Venango	80	A11	\$-127,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
115393	ITS Maintenance Contract 2020 - D2	PennDOT	CON	2	Centre	80	0	\$162,500	\$0	\$0	\$162,500	\$0	\$0	\$0	\$162,500	NHPP	NHPP
119436	ITS Maintenance Contract 2023 - D2	PennDOT	CON	2	Centre	80	0	\$750,000	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000	NHPP	NHPP
119695	ITS Maintenance Contract 2023	PennDOT	CON	2	Centre	80	0	\$0	\$0	\$0	\$1,585,833	\$1,585,833	\$1,585,833	\$0	\$4,757,499		
119695	*ITS Maintenance Contract 2023	PennDOT	CON	2	Centre	80	0	\$0	\$0	\$8,967,200	\$1,585,833	\$1,585,833	\$1,585,833	\$0	\$4,757,499	HWY	
51466	PA 26/I-80 Interchange	PennDOT	FD	2	Centre	80	A18	\$-13,205	\$-3,301	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
51466	*PA 26/I-80 Interchange	PennDOT	UTL	2	Centre	80	A18	\$-24,759	\$-6,190	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
51466	*PA 26/I-80 Interchange	PennDOT	ROW	2	Centre	80	A18	\$-85,000	\$-21,250	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
3142	EXIT 161 Bellefonte Interchange	PENNDOT	FD	2	Centre	80	B18	\$3,600,000	\$900,000	\$0	\$4,200,000	\$300,000	\$0	\$0	\$4,500,000	NHPP	NHPP
3142	EXIT 161 Bellefonte Interchange	PENNDOT	CON	2	Centre	80	B18	\$0	\$0	\$0	\$68,468,793	\$54,188,707	\$39,250,000	\$23,750,000	\$185,657,500		
74912	I-80 Bridge Replacements	PennDOT	CON	2	Centre	80	B38	\$0	\$0	\$0	\$9,390,905	\$9,234,095	\$6,127,285	\$0	\$24,752,285	1	
74912	*I-80 Bridge Replacements	PennDOT	CON	2	Centre	80	B38	\$0	\$0	\$112,358,901	\$9,390,905	\$9,234,095	\$6,127,285	\$0	\$24,752,285	BRIDG	
118318	*Rehab/Preserv MM165 to 170	PennDOT	CON	2	Centre	80	B57	\$0	\$0	\$37,717	\$0	\$0	\$0	\$0	\$0	HWY	
119912	Skytop Joint Sealing	PennDOT	CON	2	Centre	99	B59	\$0	\$0	\$0	\$1,114,230	\$0	\$0	\$0	\$1,114,230		
119912	*Skytop Joint Sealing	PennDOT	CON	2	Centre	99	B59	\$0	\$0	\$968,896	\$1,114,230	\$0	\$0	\$0	\$1,114,230	HWY	
74910	*I-80 Clfd - Viaduct Highway Preservation	PennDOT	CON	2	Clearfield	80	B29	\$-566,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
87729	*I-80 over SR 970 Interchange	PennDOT	FD	2	Clearfield	80	B41	\$0	\$0	\$-815	\$0	\$0	\$0	\$0	\$0	BRIDG	
87729	I-80 over SR 970 Interchange	PennDOT	CON	2	Clearfield	80	B41	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000		
87729	*I-80 over SR 970 Interchange	PennDOT	CON	2	Clearfield	80	B41	\$0	\$0	\$658,388	\$100,000	\$0	\$0	\$0	\$100,000	BRIDG	
88579	I-80 Preservation MM 96 to MM 119	PennDOT	PE	2	Clearfield	80	B42	\$0	\$0	\$0	\$1,572,360	\$0	\$0	\$0	\$1,572,360		
88579	*I-80 Preservation MM 96 to MM 119	PennDOT	PE	2	Clearfield	80	B42	\$0	\$0	\$1,480,910	\$1,572,360	\$0	\$0	\$0	\$1,572,360	BRIDG	
88579	I-80 Preservation MM 96 to MM 119	PennDOT	FD	2	Clearfield	80	B42	\$0	\$0	\$0	\$0	\$225,000	\$0	\$0	\$225,000		
88579	I-80 Preservation MM 96 to MM 119	PennDOT	CON	2	Clearfield	80	B42	\$0	\$0	\$0	\$0	\$15,000,000	\$5,023,000	\$15,000,000	\$35,023,000	1	
87694	*I-80 Clearfield Culverts	PennDOT	CON	2	Clearfield	80	B44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	BRIDG	
116332	I-80 Bridge Approach Slabs I	PennDOT	CON	2	Clearfield	80	B56	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	! !	
116332	*I-80 Bridge Approach Slabs I	PennDOT	CON	2	Clearfield	80	B56	\$0	\$0	\$278,098	\$100,000	\$0	\$0	\$0	\$100,000	BRIDG	
119599	Interstate 80 MM 190 WB	PennDOT	CON	2	Clinton	80	B58	\$0	\$0	\$0	\$3,907,680	\$0	\$0	\$0	\$3,907,680	1 1 1	
119599	*Interstate 80 MM 190 WB	PennDOT	CON	2	Clinton	80	B58	\$0	\$0	\$17,512,032	\$3,907,680	\$0	\$0	\$0	\$3,907,680	BRIDG	
97561	I-80 from Creek Road to SR 487	PennDOT	FD	3	Columbia	80	131	\$0	\$0	\$0	\$2,500,000	\$2,500,000	\$0	\$0	\$5,000,000	:	
97561	I-80 from Creek Road to SR 487	PennDOT	UTL	3	Columbia	80	131	\$0	\$0	\$0	\$0	\$57,964	\$0	\$0	\$57,964		
97561	I-80 from Creek Road to SR 487	PennDOT	ROW	3	Columbia	80	131	\$0	\$0	\$0	\$0	\$23,185	\$0	\$0	\$23,185	! !	
97561	I-80 from Creek Road to SR 487	PennDOT	CON	3	Columbia	80	131	\$0	\$0	\$0	\$0	\$0	\$19,000,000	\$19,000,000	\$38,000,000		
105528	I-80 East from Montour County to Fishing Creek	PennDOT	PE	3	Columbia	80	161	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000	NHPP	NHPP
105528	I-80 East from Montour County to Fishing Creek	PennDOT	FD	3	Columbia	80	161	\$550,000	\$0	\$0	\$550,000	\$0	\$0	\$0	\$550,000	NHPP	NHPP
105528	I-80 East from Montour County to Fishing Creek	PennDOT	CON	3	Columbia	80	161	\$0	\$0	\$0	\$0	\$8,855,000	\$5,000,000	\$0	\$13,855,000	1	

<sup>\*\*</sup> If the Project Title contains an asterisk (\*), that indicates either a final voucher or an encumbrance that occurred without an obligation in that timeframe.

1.50   1.50	MPMS	SHORT TITLE	PROJECT ADMINISTRATOR	PHASE	DIST.	COUNTY	SR	SEC	OBLIGATION S	ТАТЕ МАТСН	ENC/EXP	2023	2024	2025	2026	PROG. TOTAL	FUND CLASS	FUND CATEGORY
1997   189	115766	I-80 from Reichart Rd to SR 11	PennDOT	CON	3	Columbia	80	189	\$0	\$0	\$0	\$3,749,136	\$0	\$0	\$0	\$3,749,136		
	119747	I-80 Fishing Creek embankment stabilization	PennDOT	ROW	3	Columbia	80	203	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000	1	
	119747	I-80 Fishing Creek embankment stabilization	PennDOT	CON	3	Columbia	80	203	\$0	\$0	\$0	\$5,985,000	\$0	\$0	\$0	\$5,985,000		
Marker No Wermanelle Alle Meller No Werman	105530	*Warrensville Rd to Fairfield Rd	PennDOT	PE	3	Lycoming	180	130	\$0	\$0	\$-740	\$0	\$0	\$0	\$0	\$0	HWY	
Marke Star Warnerwille RETH   Pounder   Poun	105530	*Warrensville Rd to Fairfield Rd	PennDOT	FD	3	Lycoming	180	130	\$0	\$0	\$17,847	\$0	\$0	\$0	\$0	\$0	HWY	
1985   Marker for Mexicone Meller M	105530	Warrensville Rd to Fairfield Rd	PennDOT	CON	3	Lycoming	180	130	\$7,692,000	\$0	\$0	\$7,692,000	\$0	\$0	\$0	\$7,692,000	NHPP	NHPP
Moder No Waterworkle Ald Elle   PemBOT   CNN   S.   Lysowing	105531	Market St to Warrensville Rd EB	PennDOT	PE	3	Lycoming	180	131	\$0	\$0	\$0	\$330,000	\$0	\$0	\$0	\$330,000	1	
Makes No Warrangewille Ne Be   PermiDri	105531	*Market St to Warrensville Rd EB	PennDOT	PE	3	Lycoming	180	131	\$0	\$0	\$393,309	\$330,000	\$0	\$0	\$0	\$330,000	HWY	
1851   Market St Warmenville Rd WB   PeaBOT   Fine   S   Syooning   Rd   S   S   S   S   S   S   S   S   S	105531	Market St to Warrensville Rd EB	PennDOT	FD	3	Lycoming	180	131	\$0	\$0	\$0	\$125,000	\$50,000	\$0	\$0	\$175,000	1	
Markes Nie Nameworks Ral Will wentworks Ral Will wentworks Ral Will PenalDCT   CON   3   Sycorring   16   172   Sycorring   18   Syco	105531	Market St to Warrensville Rd EB	PennDOT	CON	3	Lycoming	180	131	\$0	\$0	\$0	\$0	\$1,600,000	\$0	\$0	\$1,600,000	1	
1953   Mader Str. Warrensville Rd W Bremott   Pennifor   Pin   3   Lycoming   18   18   18   18   18   18   18   1	105532	Market St to Warrensville Rd WB	PennDOT	FD	3	Lycoming	180	132	\$0	\$0	\$0	\$175,000	\$0	\$0	\$0	\$175,000		
1953   Varifield Rel OrlucyRe   PemDOT   Pi   3   Vyconing   180   131   50   50   50   50   50   50   50   5	105532	*Market St to Warrensville Rd WB	PennDOT	FD	3	Lycoming	180	132	\$0	\$0	\$459,169	\$175,000	\$0	\$0	\$0	\$175,000	HWY	
Part	105532	Market St to Warrensville Rd WB	PennDOT	CON	3	Lycoming	180	132	\$0	\$0	\$0	\$0	\$1,450,000	\$1,450,000	\$0	\$2,900,000	1	
10533   Fairfield Rd to Turkey Ra	105533	*Fairfield Rd toTurkeyRn	PennDOT	PE	3	Lycoming	180	133	\$0	\$0	\$-1,925	\$0	\$0	\$0	\$0	\$0	HWY	
97547   8.80 West Bound Lane from SR 3013 to SR 3006   PemBOT   CON   3   Montour   80   124   \$19,445,000   \$0   \$20,350,000   \$19,45,000   \$0   \$0   \$0   \$0   \$0   \$0   \$0	105533	*Fairfield Rd toTurkeyRn	PennDOT	FD	3	Lycoming	180	133	\$0	\$0	\$14,311	\$0	\$0	\$0	\$0	\$0	HWY	
Position	105533	Fairfield Rd toTurkeyRn	PennDOT	CON	3	Lycoming	180	133	\$4,315,300	\$479,478	\$0	\$4,580,300	\$319,700	\$0	\$0	\$4,900,000	NHPP	NHPP
Principage   File   F	97547	I-80 West Bound Lane from SR 3013 to SR 3006	PennDOT	CON	3	Montour	80	124	\$19,345,000	\$0	\$0	\$19,345,000	\$0	\$0	\$0	\$19,345,000	NHPP	NHPP
Recomposition   Recompositio	97556	I-80 East Bound Lane from SR 3013 to SR 54	PennDOT	CON	3	Montour	80	129	\$23,748,480	\$0	\$0	\$20,305,014	\$4,044,986	\$0	\$0	\$24,350,000	NHPP	NHPP
R7736   181 NB/SB Mossic-Scranton I-4R Lacka   PennDOT   MT   4   Lackawanna   81   0   S0   S0   S0   S0   S0   S0   S0	97549	*I-180 from SR 54 to SR 147	PennDOT	CON	3	Northumberland	180	117	\$-133,334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP	STR
R7736   L8 L8 L8 Mossic Scranton L4R Lacka   PennDOT   ROW   4   Lackawanna   81   0   S0   S0   S0   S0   S0   S0   S112,551   S112,551     R7736   L8 L8 L8 Mossic Scranton L4R Lacka   PennDOT   ROW   4   Lackawanna   81   0   S0   S0   S0   S0   S0   S0   S0	87736	I-81 NB/SB Moosic-Scranton I-4R Lacka	PennDOT	PE	4	Lackawanna	81	0	\$3,587,996	\$398,666	\$0	\$5,493,331	\$5,493,331	\$0	\$0	\$10,986,662	NHPP	NHPP
R7736   L81 NB/SB Moosic-Scranton L4R Lacka   PennDOT   ROW   4   Lackawanna   81   0   S0   S0   S0   S0   S0   S0   S4637,097   S4,637,097   S4,637,097   S7,736   L81 NB/SB Moosic-Scranton L4R Lacka   PennDOT   PE   4   Lackawanna   81   230   S0   S0   S0   S0   S0   S0   S0	87736	I-81 NB/SB Moosic-Scranton I-4R Lacka	PennDOT	FD	4	Lackawanna	81	0	\$0	\$0	\$0	\$0	\$0	\$7,956,750	\$7,956,750	\$15,913,500		
R7736	87736	I-81 NB/SB Moosic-Scranton I-4R Lacka	PennDOT	UTL	4	Lackawanna	81	0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,551	\$112,551	1	
P2435   1-81 NB/SB Preservation Pavement Replacement Lac PennDOT   PE   4   Lackawanna   81   230   \$0   \$0   \$0   \$0   \$0   \$0   \$0	87736	I-81 NB/SB Moosic-Scranton I-4R Lacka	PennDOT	ROW	4	Lackawanna	81	0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,637,097	\$4,637,097	1	
P2435   *I-81 NB/SB Preservation Pavement Replacement Lac PennDOT   PE   4   Lackawanna   81   230   80   80   \$1,395,693   \$670,760   \$0   \$0   \$0   \$0   \$0   \$0   \$0	87736	I-81 NB/SB Moosic-Scranton I-4R Lacka	PennDOT	CON	4	Lackawanna	81	0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000	1	
Policy   P	92435	I-81 NB/SB Preservation Pavement Replacement La	acl PennDOT	PE	4	Lackawanna	81	230	\$0	\$0	\$0	\$670,760	\$0	\$0	\$0	\$670,760	1	
Paragraphy   Par	92435	*I-81 NB/SB Preservation Pavement Replacement I	Lac PennDOT	PE	4	Lackawanna	81	230	\$0	\$0	\$1,395,693	\$670,760	\$0	\$0	\$0	\$670,760	HWY	
106682   Scranton Beltway/Turnpike   PennDOT   CON   4   Lackawanna   81   246   \$0   \$0   \$0   \$10,000,000   \$10,000,000   \$10,000,000   \$40,000,000   \$40,000,000   \$10,000,000   \$40,000,000   \$10,000,000   \$40,000,000   \$10,000,000   \$40,000,000   \$1	92435	I-81 NB/SB Preservation Pavement Replacement La	acl PennDOT	FD	4	Lackawanna	81	230	\$0	\$0	\$0	\$0	\$435,796	\$122,490	\$2,531,714	\$3,090,000	1	
106323 I-81 Mill/Fill Dickson City to Susq County Line PennDOT CON 4 Lackawanna 81 248 \$20,769,822 \$0 \$0 \$0 \$21,019,822 \$5,530,178 \$0 \$0 \$26,550,000 NHPP NHPP NHPP NHPP NHPP NHPP NHPP N	92435	I-81 NB/SB Preservation Pavement Replacement La	acl PennDOT	CON	4	Lackawanna	81	230	\$0	\$0	\$0	\$0	\$15,000,000	\$15,000,000	\$15,020,352	\$45,020,352	1	
85791 I-84 EB/WB I-4R Lacka/Wayne PennDOT PE 4 Lackawanna 84 248 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,592,741 \$4,000,000 \$11,592,741 \$85791 I-84 EB/WB I-4R Lacka/Wayne PennDOT FD 4 Lackawanna 84 248 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,552,419 \$5,552,419 \$12437 *I-84 High Priority Bridge Repairs PennDOT PE 4 Lackawanna 84 258 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	106682	Scranton Beltway/Turnpike	PennDOT	CON	4	Lackawanna	81	246	\$0	\$0	\$0	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$40,000,000	1	
85791       I-84 EB/WB I-4R Lacka/Wayne       PennDOT       FD       4       Lackawanna       84       248       \$0       \$0       \$0       \$0       \$5,552,419       \$5,552,419         112437       *I-84 High Priority Bridge Repairs       PennDOT       PE       4       Lackawanna       84       258       \$0       \$0       \$0       \$0       \$0       \$0       BRIDG         94637       I-84 EB/WB I-4R Lacka       PennDOT       PE       4       Lackawanna       84       259       \$0       \$0       \$0       \$0       \$4,504,070       \$4,504,070       \$4,504,070       \$0	106323	I-81 Mill/Fill Dickson City to Susq County Line	PennDOT	CON	4	Lackawanna	81	248	\$20,769,822	\$0	\$0	\$21,019,822	\$5,530,178	\$0	\$0	\$26,550,000	NHPP	NHPP
112437       *I-84 High Priority Bridge Repairs       PennDOT       PE       4       Lackawanna       84       258       \$0       \$0       \$0       \$0       \$0       \$0       \$BRIDG         94637       I-84 EB/WB I-4R Lacka       PennDOT       PE       4       Lackawanna       84       259       \$0       \$0       \$0       \$0       \$4,504,070       \$4,504,070       \$4,504,070       \$0	85791	I-84 EB/WB I-4R Lacka/Wayne	PennDOT	PE	4	Lackawanna	84	248	\$0	\$0	\$0	\$0	\$0	\$7,592,741	\$4,000,000	\$11,592,741	:	
94637 I-84 EB/WB I-4R Lacka PennDOT PE 4 Lackawanna 84 259 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$4,504,070 \$4,504,070 \$0 \$0 \$1 \$1.84 eV LackRR/Roaring & 435 PennDOT PE 4 Lackawanna 84 282 \$-759 \$-84 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	85791	I-84 EB/WB I-4R Lacka/Wayne	PennDOT	FD	4	Lackawanna	84	248	\$0	\$0	\$0	\$0	\$0	\$0	\$5,552,419	\$5,552,419	1	
69181 *I-84 ov LackRR/Roaring & 435 PennDOT PE 4 Lackawanna 84 282 \$-759 \$-84 \$0 \$0 \$0 \$0 \$0 \$0 NHPP NHPP	112437	*I-84 High Priority Bridge Repairs	PennDOT	PE	4	Lackawanna	84	258	\$0	\$0	\$55	\$0	\$0	\$0	\$0	\$0	BRIDG	
$\vdots$	94637	I-84 EB/WB I-4R Lacka	PennDOT	PE	4	Lackawanna	84	259	\$0	\$0	\$0	\$0	\$0	\$0	\$4,504,070	\$4,504,070		
COLOR #104 I IDD/D : 0.425 D DOT	69181	*I-84 ov LackRR/Roaring & 435	PennDOT	PE	4	Lackawanna	84	282	\$-759	\$-84	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
69181 "1-84 OV LackRK/Koaring & 455 PennDO1 FD 4 Lackawanna 84 282 \$0 \$0 \$-3,/86 \$0 \$0 \$0 \$0 \$0 BRIDG	69181	*I-84 ov LackRR/Roaring & 435	PennDOT	FD	4	Lackawanna	84	282	\$0	\$0	\$-3,786	\$0	\$0	\$0	\$0	\$0	BRIDG	

<sup>\*\*</sup> If the Project Title contains an asterisk (\*), that indicates either a final voucher or an encumbrance that occurred without an obligation in that timeframe.

MPMS	SHORT TITLE	PROJECT ADMINISTRATOR	PHASE 1	DIST.	COUNTY	SR	SEC	OBLIGATION STATE	МАТСН	ENC/EXP	2023	2024	2025	2026	PROG. TOTAL	FUND CLASS	FUND CATEGORY
69181	*I-84 ov LackRR/Roaring & 435	PennDOT	ROW	4	Lackawanna	84	282	\$0	\$0	\$-54,374	\$0	\$0	\$0	\$0	\$0	BRIDG	
69181	I-84 ov LackRR/Roaring & 435	PennDOT	CON	4	Lackawanna	84	282	\$0	\$0	\$0	\$2,002,657	\$0	\$0	\$0	\$2,002,657	1	
69181	*I-84 ov LackRR/Roaring & 435	PennDOT	CON	4	Lackawanna	84	282	\$0	\$0	\$9,180	\$2,002,657	\$0	\$0	\$0	\$2,002,657	HWY	
107495	I-80 Eastbound Reconstruction	PennDOT	FD	4	Luzerne	80	311	\$0	\$0	\$0	\$2,120,000	\$2,000,000	\$0	\$0	\$4,120,000	1	
107495	*I-80 Eastbound Reconstruction	PennDOT	FD	4	Luzerne	80	311	\$0	\$0	\$4,422,235	\$2,120,000	\$2,000,000	\$0	\$0	\$4,120,000	BRIDG	
107495	*I-80 Eastbound Reconstruction	PennDOT	FD	4	Luzerne	80	311	\$0	\$0	\$14,003,948	\$2,120,000	\$2,000,000	\$0	\$0	\$4,120,000	HWY	
107495	I-80 Eastbound Reconstruction	PennDOT	CON	4	Luzerne	80	311	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$40,000,000	1	
91587	*I-80 EB over I-81 NB/SB	PennDOT	PE	4	Luzerne	80	350	\$0	\$0	\$910,151	\$0	\$0	\$0	\$0	\$0	BRIDG	
91587	I-80 EB over I-81 NB/SB	PennDOT	FD	4	Luzerne	80	350	\$0	\$0	\$0	\$1,150,000	\$0	\$0	\$0	\$1,150,000	1	
91587	I-80 EB over I-81 NB/SB	PennDOT	CON	4	Luzerne	80	350	\$0	\$0	\$0	\$0	\$0	\$7,100,000	\$7,000,000	\$14,100,000	1	
111769	*I-80 EB/WB over Nescopeck Creek	PennDOT	PE	4	Luzerne	80	352	\$0	\$0	\$-411,448	\$0	\$0	\$0	\$0	\$0	BRIDG	
111769	I-80 EB/WB over Nescopeck Creek	PennDOT	FD	4	Luzerne	80	352	\$0	\$0	\$0	\$2,369,000	\$0	\$0	\$0	\$2,369,000	1	
111769	I-80 EB/WB over Nescopeck Creek	PennDOT	UTL	4	Luzerne	80	352	\$0	\$0	\$0	\$0	\$143,113	\$0	\$0	\$143,113	1	
111769	I-80 EB/WB over Nescopeck Creek	PennDOT	CON	4	Luzerne	80	352	\$0	\$0	\$0	\$10,970,000	\$15,000,000	\$10,000,000	\$0	\$35,970,000	1	
111770	I-80 EB/WB over SR 93	PennDOT	FD	4	Luzerne	80	353	\$0	\$0	\$0	\$1,140,000	\$0	\$0	\$0	\$1,140,000	:	
111770	I-80 EB/WB over SR 93	PennDOT	UTL	4	Luzerne	80	353	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000	1	
111770	I-80 EB/WB over SR 93	PennDOT	CON	4	Luzerne	80	353	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$8,499,000	\$18,499,000	1	
81910	I-81 Luzerne County I-80 to Dorrance I-4R	PennDOT	PE	4	Luzerne	81	313	\$0	\$0	\$0	\$3,689,974	\$1,000,000	\$0	\$0	\$4,689,974		
81910	*I-81 Luzerne County I-80 to Dorrance I-4R	PennDOT	PE	4	Luzerne	81	313	\$0	\$0	\$5,634,650	\$3,689,974	\$1,000,000	\$0	\$0	\$4,689,974	HWY	
81910	I-81 Luzerne County I-80 to Dorrance I-4R	PennDOT	CON	4	Luzerne	81	313	\$0	\$0	\$0	\$0	\$0	\$40,000,000	\$43,600,000	\$83,600,000	1	
115097	I-81 Luzerne County Ashley to Arena I4R	PennDOT	PE	4	Luzerne	81	316	\$859,500	\$95,500	\$0	\$955,000	\$0	\$0	\$0	\$955,000	NHPP	NHPP
115097	I-81 Luzerne County Ashley to Arena I4R	PennDOT	FD	4	Luzerne	81	316	\$0	\$0	\$0	\$7,000,000	\$7,000,000	\$0	\$0	\$14,000,000		
115097	I-81 Luzerne County Ashley to Arena I4R	PennDOT	CON	4	Luzerne	81	316	\$0	\$0	\$0	\$0	\$40,000,000	\$40,000,000	\$40,000,000	\$120,000,000	1	
117837	I-80/I-81 Concrete Pave Repairs Luzerne County	PennDOT	CON	4	Luzerne	81	337	\$20,912,545	\$0	\$0	\$20,912,545	\$87,455	\$0	\$0	\$21,000,000	NHPP	NHPP
98247	*I-81 NB/SB Mill/Fill Luz	PennDOT	CON	4	Luzerne	81	345	\$-110,588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
112285	*I-81 NB/SB Mill/Fill Southern Luz	PennDOT	CON	4	Luzerne	81	348	\$-455,181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP	STU
106046	*Partnership 81	PennDOT	PE	4	Luzerne	81	360	\$0	\$0	\$-238	\$0	\$0	\$0	\$0	\$0	BRIDG	
106049	*Interstate 81 over Railroad	PennDOT	PE	4	Luzerne	81	361	\$0	\$0	\$661,505	\$0	\$0	\$0	\$0	\$0	BRIDG	
106049	Interstate 81 over Railroad	PennDOT	FD	4	Luzerne	81	361	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	1	
106049	Interstate 81 over Railroad	PennDOT	CON	4	Luzerne	81	361	\$0	\$0	\$0	\$0	\$0	\$13,711,811	\$0	\$13,711,811		
111613	Interstate 81 over West Foothills Drive	PennDOT	FD	4	Luzerne	81	362	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	:	
111613	Interstate 81 over West Foothills Drive	PennDOT	CON	4	Luzerne	81	362	\$0	\$0	\$0	\$0	\$0	\$5,958,544	\$0	\$5,958,544		
112307	I-81 NB over I-80 WB Bridge	PennDOT	PE	4	Luzerne	81	363	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	:	
112307	I-81 NB over I-80 WB Bridge	PennDOT	FD	4	Luzerne	81	363	\$0	\$0	\$0	\$0	\$1,600,000	\$0	\$0	\$1,600,000		
112307	I-81 NB over I-80 WB Bridge	PennDOT	CON	4	Luzerne	81	363	\$0	\$0	\$0	\$0	\$0	\$8,700,000	\$0	\$8,700,000	:	
67443	I-81 Dorrance Bridges	PennDOT	FD	4	Luzerne	81	D52	\$0	\$0	\$0	\$172,468	\$0	\$0	\$0	\$172,468		

<sup>\*\*</sup> If the Project Title contains an asterisk (\*), that indicates either a final voucher or an encumbrance that occurred without an obligation in that timeframe.

MPMS	SHORT TITLE	PROJECT ADMINISTRATOR	PHASE	DIST.	COUNTY	SR	SEC	OBLIGATION ST	TATE MATCH	ENC/EXP	2023	2024	2025	2026	PROG. TOTAL	FUND CLASS	FUND CATEGORY
67443	*I-81 Dorrance Bridges	PennDOT	FD	4	Luzerne	81	D52	\$0	\$0	\$869,497	\$172,468	\$0	\$0	\$0	\$172,468	BRIDG	
67443	I-81 Dorrance Bridges	PennDOT	ROW	4	Luzerne	81	D52	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	1	
67443	I-81 Dorrance Bridges	PennDOT	CON	4	Luzerne	81	D52	\$0	\$0	\$0	\$5,958,544	\$10,750,000	\$9,041,456	\$0	\$25,750,000		
116177	SR 424 over I-81	PennDOT	PE	4	Luzerne	424	353	\$0	\$0	\$0	\$853,000	\$0	\$0	\$0	\$853,000		
116177	*SR 424 over I-81	PennDOT	PE	4	Luzerne	424	353	\$0	\$0	\$1,320,314	\$853,000	\$0	\$0	\$0	\$853,000	HWY	
116177	SR 424 over I-81	PennDOT	FD	4	Luzerne	424	353	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000		
116177	SR 424 over I-81	PennDOT	CON	4	Luzerne	424	353	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000		
112345	I-84 Mill/Fill Milford to NY State Line	PennDOT	CON	4	Pike	84	441	\$990,000	\$110,000	\$0	\$11,400,000	\$0	\$0	\$0	\$11,400,000	NHPP	NHPP
75762	*I84-I4R SR 6 to NY Line	PennDOT	CON	4	Pike	84	448	\$-10,168	\$-1,130	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHS
75762	*I84-I4R SR 6 to NY Line	PennDOT	CON	4	Pike	84	448	\$1,622	\$180	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
76860	*Pike I-84 I4R E34 - MP 40	PennDOT	CON	4	Pike	84	449	\$-7,351,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
85766	I-84 E&W I-4R MP 40 - E46	PennDOT	CON	4	Pike	84	494	\$31,259,162	\$0	\$0	\$40,000,000	\$20,000,000	\$18,065,111	\$0	\$78,065,111	NHPP	NHPP
87795	*I-84 E&W I-4R E26 to E34	PennDOT	FD	4	Pike	84	495	\$0	\$0	\$-92,537	\$0	\$0	\$0	\$0	\$0	HWY	
87795	I-84 E&W I-4R E26 to E34	PennDOT	CON	4	Pike	84	495	\$64,232,006	\$0	\$0	\$40,000,000	\$20,000,000	\$5,000,000	\$0	\$65,000,000	NHPP	NHPP
75917	*I-81 Susquehanna Bridge	PennDOT	PE	4	Susquehanna	81	511	\$0	\$0	\$-791	\$0	\$0	\$0	\$0	\$0	HWY	
75917	I-81 Susquehanna Bridge	PennDOT	UTL	4	Susquehanna	81	511	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0	\$350,000		
75917	I-81 Susquehanna Bridge	PennDOT	ROW	4	Susquehanna	81	511	\$0	\$0	\$0	\$800,000	\$0	\$0	\$0	\$800,000		
75917	I-81 Susquehanna Bridge	PennDOT	CON	4	Susquehanna	81	511	\$0	\$0	\$0	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$160,000,000		
75976	*I-81 Exit 219	PennDOT	PE	4	Susquehanna	81	590	\$0	\$0	\$497	\$0	\$0	\$0	\$0	\$0	HWY	
75976	I-81 Exit 219	PennDOT	FD	4	Susquehanna	81	590	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000	NHPP	NHPP
75976	I-81 Exit 219	PennDOT	ROW	4	Susquehanna	81	590	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000		
75976	*I-81 Exit 219	PennDOT	ROW	4	Susquehanna	81	590	\$0	\$0	\$2,130,442	\$1,100,000	\$0	\$0	\$0	\$1,100,000	HWY	
75976	I-81 Exit 219	PennDOT	CON	4	Susquehanna	81	590	\$0	\$0	\$0	\$0	\$0	\$20,311,340	\$11,000,000	\$31,311,340	1	
115916	SR 81 over EB Tunkhannock Crk Bridge Preservation	n PennDOT	CON	4	Susquehanna	81	P73	\$0	\$0	\$0	\$1,052,976	\$3,439,448	\$0	\$0	\$4,492,424		
115916	*SR 81 over EB Tunkhannock Crk Bridge Preservation	o PennDOT	CON	4	Susquehanna	81	P73	\$0	\$0	\$15,607,510	\$1,052,976	\$3,439,448	\$0	\$0	\$4,492,424	BRIDG	
93494	*I-78-Rt 61 Bridge Replace	PennDOT	FD	5	Berks	78	13B	\$0	\$0	\$-293	\$0	\$0	\$0	\$0	\$0	BRIDG	
93494	I-78-Rt 61 Bridge Replace	PennDOT	CON	5	Berks	78	13B	\$10,066,097	\$0	\$0	\$10,091,097	\$2,850,000	\$0	\$0	\$12,941,097	NHPP	NHPP
86738	*I-78 Krumsville Interchng	PennDOT	FD	5	Berks	78	13M	\$-19,487	\$-2,165	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHS
72807	I-78 Shrtlesville to Hamb - Resurface	PennDOT	CON	5	Berks	78	22M	\$0	\$0	\$0	\$0	\$9,000,000	\$9,200,603	\$0	\$18,200,603		
85903	I-78 Midway to Shartlesville Resurface	PennDOT	CON	5	Berks	78	25M	\$19,578,260	\$0	\$0	\$19,578,260	\$0	\$0	\$0	\$19,578,260	NHPP	NHPP
114569	*I-78 Emergency Gates & 12M Temp Signals	PennDOT	CON	5	Berks	78	EGS	\$0	\$0	\$232,493	\$0	\$0	\$0	\$0	\$0	HWY	
97274	*Lenhartsville Bridge	PennDOT	PE	5	Berks	78	LBR	\$0	\$0	\$-254,236	\$0	\$0	\$0	\$0	\$0	BRIDG	
97274	*Lenhartsville Bridge	PennDOT	FD	5	Berks	78	LBR	\$0	\$0	\$-918,723	\$0	\$0	\$0	\$0	\$0	BRIDG	
97274	Lenhartsville Bridge	PennDOT	UTL	5	Berks	78	LBR	\$0	\$0	\$0	\$0	\$572,450	\$0	\$0	\$572,450		
97274	Lenhartsville Bridge	PennDOT	ROW	5	Berks	78	LBR	\$0	\$0	\$0	\$188,600	\$0	\$0	\$0	\$188,600	:	
97274	*Lenhartsville Bridge	PennDOT	ROW	5	Berks	78	LBR	\$0	\$0	\$2,654	\$188,600	\$0	\$0	\$0	\$188,600	BRIDG	
																•	

<sup>\*\*</sup> If the Project Title contains an asterisk (\*), that indicates either a final voucher or an encumbrance that occurred without an obligation in that timeframe.

97274		PROJECT ADMINISTRATOR	PHASE 1	DIST.	COUNTY	SR	SEC	OBLIGATION STATE MATC	H	ENC/EXP	2023	2024	2025	2026	PROG. TOTAL	FUND CLASS	FUND CATEGORY
	Lenhartsville Bridge	PennDOT	CON	5	Berks	78	LBR	\$0	\$0	\$0	\$20,000,000	\$21,500,000	\$0	\$0	\$41,500,000	1	
99552	*I-80 White Haven (Lehigh River) Bridges	PennDOT	PE	5	Carbon	80	08B	\$0	\$0	\$1,134	\$0	\$0	\$0	\$0	\$0	BRIDG	
99552	I-80 White Haven (Lehigh River) Bridges	PennDOT	UTL	5	Carbon	80	08B	\$0	\$0	\$0	\$0	\$995,440	\$0	\$0	\$995,440	:	
99552	I-80 White Haven (Lehigh River) Bridges	PennDOT	ROW	5	Carbon	80	08B	\$0	\$0	\$0	\$0	\$2,060,820	\$0	\$0	\$2,060,820		
99552	I-80 White Haven (Lehigh River) Bridges	PennDOT	CON	5	Carbon	80	08B	\$0	\$0	\$0	\$0	\$0	\$30,000,000	\$27,010,000	\$57,010,000		
87646	*I-78 PM 2 - Lehigh	PennDOT	FD	5	Lehigh	78	16M	\$0	\$0	\$292	\$0	\$0	\$0	\$0	\$0	HWY	
92780	I-78 Recon-Berks County Line to SR 100	PennDOT	PE	5	Lehigh	78	19M	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000	:	
92780	*I-78 Recon-Berks County Line to SR 100	PennDOT	PE	5	Lehigh	78	19M	\$0	\$0	\$19,984	\$4,000,000	\$0	\$0	\$0	\$4,000,000	HWY	
92780	I-78 Recon-Berks County Line to SR 100	PennDOT	FD	5	Lehigh	78	19M	\$0	\$0	\$0	\$0	\$6,000,000	\$6,033,151	\$6,000,000	\$18,033,151		
86006	I-78 - Lehigh St to 309 South Interchange	PennDOT	PE	5	Lehigh	78	20M	\$0	\$0	\$0	\$21,412	\$0	\$0	\$0	\$21,412		
86006	*I-78 - Lehigh St to 309 South Interchange	PennDOT	PE	5	Lehigh	78	20M	\$0	\$0	\$28,976	\$21,412	\$0	\$0	\$0	\$21,412	HWY	
86006	I-78 - Lehigh St to 309 South Interchange	PennDOT	FD	5	Lehigh	78	20M	\$0	\$0	\$0	\$1,037,822	\$0	\$0	\$0	\$1,037,822		
86006	*I-78 - Lehigh St to 309 South Interchange	PennDOT	FD	5	Lehigh	78	20M	\$0	\$0	\$1,991,342	\$1,037,822	\$0	\$0	\$0	\$1,037,822	HWY	
86006	I-78 - Lehigh St to 309 South Interchange	PennDOT	CON	5	Lehigh	78	20M	\$0	\$0	\$0	\$9,000,000	\$9,029,996	\$0	\$0	\$18,029,996		
72812	I-78 WB - Saucon Viaduct to 309 Overlay	PennDOT	CON	5	Lehigh	78	22M	\$10,519,531	\$0	\$0	\$13,483,856	\$1,038,968	\$0	\$0	\$14,522,824	NHPP	NHPP
57921	*I-80/Exit 308 Realignment	PennDOT	FD	5	Monroe	80	05S	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	HWY	
57921	*I-80/Exit 308 Realignment	PennDOT	UTL	5	Monroe	80	05S	\$0	\$0	\$-5,000	\$0	\$0	\$0	\$0	\$0	HWY	
57921	*I-80/Exit 308 Realignment	PennDOT	ROW	5	Monroe	80	05S	\$0	\$0	\$112,869	\$0	\$0	\$0	\$0	\$0	HWY	
57921	I-80/Exit 308 Realignment	PennDOT	CON	5	Monroe	80	05S	\$23,421,812	\$0	\$0	\$23,343,967	\$0	\$0	\$0	\$23,343,967	NHPP	NHPP
76357	I-80 Reconstruction-Monroe	PennDOT	UTL	5	Monroe	80	17M	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000		
76357	I-80 Reconstruction-Monroe	PennDOT	ROW	5	Monroe	80	17M	\$0	\$0	\$0	\$6,580,178	\$8,419,822	\$10,000,000	\$10,000,000	\$35,000,000		
76357	*I-80 Reconstruction-Monroe	PennDOT	ROW	5	Monroe	80	17M	\$0	\$0	\$10,463,585	\$6,580,178	\$8,419,822	\$10,000,000	\$10,000,000	\$35,000,000	HWY	
76357	I-80 Reconstruction-Monroe	PennDOT	CON	5	Monroe	80	17M	\$0	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000	\$60,000,000	:	
85908	*I-80 Resurface, Exits 284-293	PennDOT	CON	5	Monroe	80	18M	\$-706,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
72746	I-80 Bridge Improvements	PennDOT	PE	5	Monroe	80	19B	\$0	\$0	\$0	\$1,655,400	\$0	\$0	\$0	\$1,655,400		
72746	*I-80 Bridge Improvements	PennDOT	PE	5	Monroe	80	19B	\$0	\$0	\$1,607,348	\$1,655,400	\$0	\$0	\$0	\$1,655,400	BRIDG	
72746	I-80 Bridge Improvements	PennDOT	FD	5	Monroe	80	19B	\$0	\$0	\$0	\$0	\$827,700	\$0	\$0	\$827,700		
72746	I-80 Bridge Improvements	PennDOT	UTL	5	Monroe	80	19B	\$0	\$0	\$0	\$0	\$331,080	\$0	\$0	\$331,080		
72746	I-80 Bridge Improvements	PennDOT	ROW	5	Monroe	80	19B	\$0	\$0	\$0	\$0	\$0	\$496,620	\$0	\$496,620	:	
72746	I-80 Bridge Improvements	PennDOT	CON	5	Monroe	80	19B	\$0	\$0	\$0	\$0	\$0	\$13,243,200	\$0	\$13,243,200		
112351	I 80 Phase 2 - Reconstruction (Bartonsville)	PennDOT	PE	5	Monroe	80	26M	\$0	\$0	\$0	\$988,000	\$0	\$0	\$0	\$988,000		
112351	*I 80 Phase 2 - Reconstruction (Bartonsville)	PennDOT	PE	5	Monroe	80	26M	\$0	\$0	\$4,842,473	\$988,000	\$0	\$0	\$0	\$988,000	HWY	
112351	I 80 Phase 2 - Reconstruction (Bartonsville)	PennDOT	FD	5	Monroe	80	26M	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000		
111532	*I-80 Advance Traffic Study and Analysis	PennDOT	STUDY	5	Monroe	80	LBS	\$0	\$0	\$9,210	\$0	\$0	\$0	\$0	\$0	HWY	
112292	*SR 380 Tobyhanna Ramps and I/C	PennDOT	PE	5	Monroe	380	05M	\$0	\$0	\$-2,862	\$0	\$0	\$0	\$0	\$0	HWY	
112292	*SR 380 Tobyhanna Ramps and I/C	PennDOT	CON	5	Monroe	380	05M	\$175,594	\$0	\$0	\$275,000	\$0	\$0	\$0	\$275,000	NHPP	NHPP

<sup>\*\*</sup> If the Project Title contains an asterisk (\*), that indicates either a final voucher or an encumbrance that occurred without an obligation in that timeframe.

MPMS	SHORT TITLE	PROJECT ADMINISTRATOR	PHASE I	DIST.	COUNTY	SR	SEC	OBLIGATION S	STATE MATCH	ENC/EXP	2023	2024	2025	2026	PROG. TOTAL	FUND CLASS	FUND CATEGORY
112355	I-380 Bridge Improvements	PennDOT	PE	5	Monroe	380	07B	\$0	\$0	\$0	\$738,750	\$0	\$0	\$0	\$738,750		
112355	I-380 Bridge Improvements	PennDOT	FD	5	Monroe	380	07B	\$0	\$0	\$0	\$0	\$340,300	\$0	\$0	\$340,300	1	
112355	I-380 Bridge Improvements	PennDOT	UTL	5	Monroe	380	07B	\$0	\$0	\$0	\$0	\$136,120	\$0	\$0	\$136,120		
112355	I-380 Bridge Improvements	PennDOT	ROW	5	Monroe	380	07B	\$0	\$0	\$0	\$0	\$0	\$204,180	\$0	\$204,180	1	
112355	I-380 Bridge Improvements	PennDOT	CON	5	Monroe	380	07B	\$0	\$0	\$0	\$0	\$0	\$5,444,800	\$0	\$5,444,800		
109318	I-78 WB - Easton Rd to SR 33	PennDOT	PE	5	Northampton	78	10M	\$1,413,150	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	NHPP	NHPP
109318	I-78 WB - Easton Rd to SR 33	PennDOT	CON	5	Northampton	78	10M	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000		
75849	Dual Bridges over Easton Road	PennDOT	STUDY	5	Northampton	78	11B	\$-269,572	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
75849	*Dual Bridges over Easton Road	PennDOT	PE	5	Northampton	78	11B	\$0	\$0	\$172	\$0	\$0	\$0	\$0	\$0	BRIDG	
75849	Dual Bridges over Easton Road	PennDOT	FD	5	Northampton	78	11B	\$0	\$0	\$0	\$1,143,388	\$0	\$0	\$0	\$1,143,388	1	
75849	*Dual Bridges over Easton Road	PennDOT	FD	5	Northampton	78	11B	\$0	\$0	\$2,178,056	\$1,143,388	\$0	\$0	\$0	\$1,143,388	BRIDG	
75849	Dual Bridges over Easton Road	PennDOT	CON	5	Northampton	78	11B	\$0	\$0	\$0	\$0	\$5,300,000	\$5,309,000	\$0	\$10,609,000	1	
85911	I-81 - Pine Grove to Minersville Resurface	PennDOT	CON	5	Schuylkill	81	25M	\$13,868,992	\$0	\$0	\$13,868,992	\$0	\$0	\$0	\$13,868,992	NHPP	NHPP
118279	*I-81 Northbound Emergency Resurfacing	PennDOT	CON	5	Schuylkill	81	SSE	\$0	\$0	\$143,233	\$0	\$0	\$0	\$0	\$0	HWY	
15477	I95/US322 Intrchng Imp	PENNDOT	PE	6	Delaware	95	322	\$0	\$0	\$0	\$1,500,000	\$1,000,000	\$0	\$0	\$2,500,000	1	
15477	*I95/US322 Intrchng Imp	PENNDOT	PE	6	Delaware	95	322	\$0	\$0	\$2,363,346	\$1,500,000	\$1,000,000	\$0	\$0	\$2,500,000	HWY	
15477	I95/US322 Intrchng Imp	PENNDOT	ROW	6	Delaware	95	322	\$0	\$0	\$0	\$300,000	\$300,000	\$0	\$0	\$600,000	1	
15477	I95/US322 Intrchng Imp	PENNDOT	CON	6	Delaware	95	322	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000	1	
92581	*I95 Delaware Line-Phila NB(Parent) (C)	PennDOT	PE	6	Delaware	95	PM5	\$0	\$0	\$12,938	\$0	\$0	\$0	\$0	\$0	HWY	
92581	I95 Delaware Line-Phila NB(Parent) (C)	PennDOT	CON	6	Delaware	95	PM5	\$1,224,744	\$136,083	\$0	\$1,347,218	\$0	\$0	\$0	\$1,347,218	NHPP	NHPP
116225	I-476 Advance Travel Management	PennDOT	UTL	6	Delaware	476	ATC	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000	1	
116225	I-476 Advance Travel Management	PennDOT	CON	6	Delaware	476	ATC	\$9,000,000	\$0	\$0	\$9,000,000	\$3,000,000	\$0	\$0	\$12,000,000	NHPP	NHPP
104821	I-476 Travel Management	PennDOT	FD	6	Delaware	476	HSR	\$0	\$0	\$0	\$0	\$0	\$5,100,000	\$0	\$5,100,000		
104821	I-476 Travel Management	PennDOT	UTL	6	Delaware	476	HSR	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000	1	
104821	I-476 Travel Management	PennDOT	ROW	6	Delaware	476	HSR	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000	1	
112298	*I-476: I-76 Interchange to I-95 (C)	PennDOT	PE	6	Delaware	476	IMP	\$0	\$0	\$1,392,467	\$0	\$0	\$0	\$0	\$0	HWY	
112298	I-476: I-76 Interchange to I-95 (C)	PennDOT	CON	6	Delaware	476	IMP	\$63,103,090	\$7,011,454	\$0	\$55,291,645	\$12,900,399	\$1,922,500	\$0	\$70,114,544	NHPP	NHPP
119500	Interstate ITS Contract 2023(C)	PennDOT	CON	6	Montgomery			\$250,000	\$0	\$0	\$250,000	\$250,000	\$250,000	\$0	\$750,000	NHPP	NHPP
106662	I-76 Integrated Corridor Management	PennDOT	PE	6	Montgomery	76	ICM	\$2,050,000	\$0	\$0	\$2,050,000	\$0	\$0	\$0	\$2,050,000	NHPP	NHPP
106662	I-76 Integrated Corridor Management	PennDOT	FD	6	Montgomery	76	ICM	\$0	\$0	\$0	\$3,500,000	\$4,000,000	\$0	\$0	\$7,500,000	1	
106662	I-76 Integrated Corridor Management	PennDOT	UTL	6	Montgomery	76	ICM	\$0	\$0	\$0	\$0	\$0	\$9,548,100	\$0	\$9,548,100	:	
106662	I-76 Integrated Corridor Management	PennDOT	ROW	6	Montgomery	76	ICM	\$0	\$0	\$0	\$0	\$0	\$13,659,088	\$0	\$13,659,088	1	
106662	I-76 Integrated Corridor Management	PennDOT	CON	6	Montgomery	76	ICM	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000	1	
112248	*I-76/202 Intchng Sinkhole (C)	PennDOT	CON	6	Montgomery	76	SNK	\$-162,507	\$-18,056	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds	FFL
117934	I-95 Traffic Forecasts	PennDOT	PRA	6	Philadelphia			\$155,000	\$0	\$0	\$155,000	\$155,000	\$0	\$0	\$310,000	STP	STP
107546	*Philadelphia Pump Station Mechanical (C)	PennDOT	CON	6	Philadelphia		PSM	\$-182,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP

<sup>\*\*</sup> If the Project Title contains an asterisk (\*), that indicates either a final voucher or an encumbrance that occurred without an obligation in that timeframe.

MPMS	SHORT TITLE	PROJECT ADMINISTRATOR	PHASE I	DIST.	COUNTY	SR	SEC	OBLIGATION S	TATE MATCH	ENC/EXP	2023	2024	2025	2026	PROG. TOTAL	FUND CLASS	FUND CATEGORY
107547	*Philadelphia Pump Station Plumbing (C)	PennDOT	CON	6	Philadelphia		PSP	\$-2,551,755	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
112299	*I-76: Rte 1- I 676 Paving/Guiderail (C)	PennDOT	PE	6	Philadelphia	76	IMP	\$0	\$0	\$121,656	\$0	\$0	\$0	\$0	\$0	HWY	
112299	I-76: Rte 1- I 676 Paving/Guiderail (C)	PennDOT	CON	6	Philadelphia	76	IMP	\$40,517,740	\$0	\$0	\$40,574,592	\$0	\$0	\$0	\$40,574,592	NHPP	NHPP
114876	Studies Line Item	PennDOT	STUDY	6	Philadelphia	95	0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,000,000	1	
79912	I-95: Allegheny & Castor Ave Intr Connection (C)	PennDOT	CON	6	Philadelphia	95	AF2	\$0	\$0	\$0	\$8,800,000	\$0	\$0	\$0	\$8,800,000		
103557	I-95: Tioga St to Wheatsheaf Ln	PennDOT	UTL	6	Philadelphia	95	AF3	\$0	\$0	\$0	\$2,100,000	\$0	\$0	\$0	\$2,100,000	1	
103557	I-95: Tioga St to Wheatsheaf Ln	PennDOT	ROW	6	Philadelphia	95	AF3	\$0	\$0	\$0	\$4,500,000	\$4,500,000	\$0	\$0	\$9,000,000		
103557	I-95: Tioga St to Wheatsheaf Ln	PennDOT	CON	6	Philadelphia	95	AF3	\$0	\$0	\$0	\$0	\$0	\$35,000,000	\$30,000,000	\$65,000,000	1	
47813	*I-95: Ann St - Wheatsheaf	PENNDOT	PE	6	Philadelphia	95	AFC	\$0	\$0	\$44,798,330	\$0	\$0	\$0	\$0	\$0	HWY	
47813	I-95: Ann St - Wheatsheaf	PENNDOT	FD	6	Philadelphia	95	AFC	\$0	\$0	\$0	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$32,000,000	1	
47813	*I-95: Ann St - Wheatsheaf	PENNDOT	FD	6	Philadelphia	95	AFC	\$0	\$0	\$169,406,893	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$32,000,000	HWY	
47813	*I-95: Ann St - Wheatsheaf	PENNDOT	ROW	6	Philadelphia	95	AFC	\$0	\$0	\$87,100	\$0	\$0	\$0	\$0	\$0	HWY	
115687	I-95: Allegheny&Castor Ave Int. Connection	PennDOT	ROW	6	Philadelphia	95	AFR	\$0	\$0	\$0	\$15,000,000	\$20,000,000	\$10,000,000	\$0	\$45,000,000	1	
79904	I-95: Betsy Ross Rmps A&B (C)	PennDOT	UTL	6	Philadelphia	95	BR2	\$100,000	\$11,111	\$0	\$111,112	\$0	\$0	\$0	\$111,112	NHPP	NHPP
79905	I-95: Betsy RossMainln NB	PennDOT	UTL	6	Philadelphia	95	BR3	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000		
79905	I-95: Betsy RossMainln NB	PennDOT	ROW	6	Philadelphia	95	BR3	\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000	1	
79905	*I-95: Betsy RossMainIn NB	PennDOT	ROW	6	Philadelphia	95	BR3	\$0	\$0	\$261,021	\$0	\$6,000,000	\$0	\$0	\$6,000,000	HWY	
79905	I-95: Betsy RossMainln NB	PennDOT	CON	6	Philadelphia	95	BR3	\$0	\$0	\$0	\$0	\$35,000,000	\$30,000,000	\$30,000,000	\$95,000,000	1	
103559	I-95 Btsy Rss Mainln SB	PennDOT	UTL	6	Philadelphia	95	BR4	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000	1	
103560	I-95 Betsy Ross Conrail Brdgs	PennDOT	UTL	6	Philadelphia	95	BR5	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000	1	
103560	I-95 Betsy Ross Conrail Brdgs	PennDOT	ROW	6	Philadelphia	95	BR5	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000		
47812	I-95: BetsyRoss DESIGN	PENNDOT	FD	6	Philadelphia	95	BRI	\$0	\$0	\$0	\$7,000,000	\$7,000,000	\$7,000,000	\$0	\$21,000,000	1	
79908	I-95: Kennedy-Levick (C)	PennDOT	CON	6	Philadelphia	95	BS1	\$0	\$0	\$0	\$9,297,454	\$0	\$0	\$0	\$9,297,454	1	
79910	I-95: Margaret-Carver (C)	PennDOT	UTL	6	Philadelphia	95	BS2	\$0	\$0	\$0	\$3,000,000	\$3,900,000	\$0	\$0	\$6,900,000	1	
79910	*I-95: Margaret-Carver (C)	PennDOT	UTL	6	Philadelphia	95	BS2	\$0	\$0	\$434	\$3,000,000	\$3,900,000	\$0	\$0	\$6,900,000	HWY	
79910	I-95: Margaret-Carver (C)	PennDOT	CON	6	Philadelphia	95	BS2	\$5,148	\$0	\$0	\$93,318,214	\$25,000,000	\$30,000,000	\$40,000,000	\$188,318,214	Interstate	IM
79910	I-95: Margaret-Carver (C)	PennDOT	CON	6	Philadelphia	95	BS2	\$31,920	\$0	\$0	\$93,318,214	\$25,000,000	\$30,000,000	\$40,000,000	\$188,318,214	NHPP	NHS
79910	I-95: Margaret-Carver (C)	PennDOT	CON	6	Philadelphia	95	BS2	\$93,143,609	\$0	\$0	\$93,318,214	\$25,000,000	\$30,000,000	\$40,000,000	\$188,318,214	NHPP	NHPP
79910	I-95: Margaret-Carver (C)	PennDOT	CON	6	Philadelphia	95	BS2	\$2,237,630	\$0	\$0	\$93,318,214	\$25,000,000	\$30,000,000	\$40,000,000	\$188,318,214	STP	STP
103562	I-95 B.Ross Rmps/Adms Ave Cnn (C)	PennDOT	CON	6	Philadelphia	95	BS4	\$-10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
47811	I-95: Bridge St DESIGN	PENNDOT	FD	6	Philadelphia	95	BSR	\$9,000,000	\$1,000,000	\$0	\$5,000,000	\$5,000,000	\$11,300,000	\$0	\$21,300,000	NHPP	NHPP
98207	I-95 Congestion Managemnt	PennDOT	PRA	6	Philadelphia	95	CMP	\$0	\$0	\$0	\$0	\$24,200,000	\$12,200,000	\$0	\$36,400,000		
80014	*I-95: Cottman On-Ramp (C)	CITY OF PHILADELPHIA	FD	6	Philadelphia	95	CP3	\$0	\$0	\$-67,589	\$0	\$0	\$0	\$0	\$0	HWY	
80014	I-95: Cottman On-Ramp (C)	CITY OF PHILADELPHIA	CON	6	Philadelphia	95	CP3	\$11,067,445	\$0	\$0	\$11,068,000	\$5,000,000	\$0	\$0	\$16,068,000	NHPP	NHPP
46959	I-95 Design Support Serv	PENNDOT	PE	6	Philadelphia	95	DSM	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,000,000	:	
46959	*I-95 Design Support Serv	PENNDOT	PE	6	Philadelphia	95	DSM	\$0	\$0	\$3,688,392	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,000,000	HWY	

<sup>\*\*</sup> If the Project Title contains an asterisk (\*), that indicates either a final voucher or an encumbrance that occurred without an obligation in that timeframe.

MPMS	SHORT TITLE	PROJECT ADMINISTRATOR	PHASE	DIST.	COUNTY	SR	SEC	OBLIGATION S	STATE MATCH	ENC/EXP	2023	2024	2025	2026	PROG. TOTAL	FUND CLASS	FUND CATEGORY
119862	I-95 over Cottman Ave(Permanent Repairs)	PennDOT	CON	6	Philadelphia	95	EC2	\$0	\$0	\$0	\$20,498,500	\$0	\$0	\$0	\$20,498,500	1	
17821	I-95: Shackamaxon - Ann	PENNDOT	FD	6	Philadelphia	95	GIR	\$449,389	\$112,347	\$0	\$18,000,000	\$18,000,000	\$18,000,000	\$0	\$54,000,000	NHPP	NHS
17821	I-95: Shackamaxon - Ann	PENNDOT	FD	6	Philadelphia	95	GIR	\$42,790,611	\$10,697,653	\$0	\$18,000,000	\$18,000,000	\$18,000,000	\$0	\$54,000,000	NHPP	NHPP
115805	I95 Br Rehab: Island Av-Phl Navy Yard(H)	PennDOT	CON	6	Philadelphia	95	GPB	\$0	\$0	\$0	\$0	\$0	\$125,000,000	\$125,000,000	\$250,000,000		
79827	I-95S: Columbia-Ann St N (C)	PennDOT	CON	6	Philadelphia	95	GR4	\$3,569,870	\$0	\$0	\$3,596,870	\$0	\$0	\$0	\$3,596,870	NHPP	NHPP
79828	I-95: Race - Shackamaxon	PennDOT	UTL	6	Philadelphia	95	GR5	\$0	\$0	\$0	\$0	\$8,441,316	\$8,441,316	\$0	\$16,882,632	1	
79828	I-95: Race - Shackamaxon	PennDOT	ROW	6	Philadelphia	95	GR5	\$4,230,000	\$470,000	\$0	\$2,350,000	\$2,350,000	\$0	\$0	\$4,700,000	NHPP	NHPP
79828	I-95: Race - Shackamaxon	PennDOT	CON	6	Philadelphia	95	GR5	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000,000	\$40,000,000	1	
103553	I-95: Race-Shackamaxon 2	PennDOT	UTL	6	Philadelphia	95	GR6	\$4,500,000	\$500,000	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	NHPP	NHPP
103553	I-95: Race-Shackamaxon 2	PennDOT	ROW	6	Philadelphia	95	GR6	\$9,000,000	\$1,000,000	\$0	\$10,000,000	\$5,000,000	\$0	\$0	\$15,000,000	NHPP	NHPP
103553	I-95: Race-Shackamaxon 2	PennDOT	CON	6	Philadelphia	95	GR6	\$0	\$0	\$0	\$23,478,456	\$20,000,000	\$30,000,000	\$30,000,000	\$103,478,456		
103555	I-95 Corridor ITS (C)	PennDOT	CON	6	Philadelphia	95	GR8	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	1	
107709	I-95 Bridge Repairs (C)	PennDOT	CON	6	Philadelphia	95	MB4	\$0	\$0	\$0	\$1	\$6,945,940	\$0	\$0	\$6,945,941	1	
116391	*I-95 Bridge Improvements	PennDOT	PE	6	Philadelphia	95	MB5	\$0	\$0	\$1,457	\$0	\$0	\$0	\$0	\$0	BRIDG	
116391	I-95 Bridge Improvements	PennDOT	CON	6	Philadelphia	95	MB5	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$15,000,000	1	
92289	I-95 Consultant Mgmt	PennDOT	PE	6	Philadelphia	95	MGR	\$3,600,000	\$400,000	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$4,000,000	NHPP	NHPP
117881	Post IDA Study on D6 Transportation Infrastructure	PennDOT	STUDY	6	Philadelphia	676	IDA	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000		
117881	*Post IDA Study on D6 Transportation Infrastructure	e PennDOT	STUDY	6	Philadelphia	676	IDA	\$0	\$0	\$403,359	\$400,000	\$0	\$0	\$0	\$400,000	HWY	
92149	American Legion Mem Hwy	PennDOT	CON	8	Cumberland	81	067	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000		
92149	*American Legion Mem Hwy	PennDOT	CON	8	Cumberland	81	067	\$0	\$0	\$2,000,000	\$400,000	\$0	\$0	\$0	\$400,000	HWY	
92152	Am Leg Mem Hwy Resurface	PennDOT	CON	8	Cumberland	81	076	\$111,670	\$0	\$0	\$111,670	\$0	\$0	\$0	\$111,670	NHPP	NHPP
91015	I-81 Carlisle West	PennDOT	CON	8	Cumberland	81	079	\$-147,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
112277	I-81 Resurfacing Mile 32 to Mile 38	PennDOT	CON	8	Cumberland	81	080	\$460,712	\$0	\$0	\$460,712	\$0	\$0	\$0	\$460,712	NHPP	NHPP
112268	*I-81 Resurfacing Exit 59 to Wade Bridge	PennDOT	PE	8	Cumberland	81	087	\$0	\$0	\$1,443	\$0	\$0	\$0	\$0	\$0	HWY	
112268	I-81 Resurfacing Exit 59 to Wade Bridge	PennDOT	CON	8	Cumberland	81	087	\$1,922,492	\$213,610	\$0	\$2,136,102	\$0	\$0	\$0	\$2,136,102	NHPP	NHPP
116479	I-81 Culvert	PennDOT	PE	8	Cumberland	81	096	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	1	
116479	*I-81 Culvert	PennDOT	PE	8	Cumberland	81	096	\$0	\$0	\$15,804	\$300,000	\$0	\$0	\$0	\$300,000	HWY	
116479	I-81 Culvert	PennDOT	FD	8	Cumberland	81	096	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000	1 1 1	
116479	I-81 Culvert	PennDOT	CON	8	Cumberland	81	096	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000		
116481	I-81 over Stone House Rd	PennDOT	PE	8	Cumberland	81	097	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	! !	
116481	*I-81 over Stone House Rd	PennDOT	PE	8	Cumberland	81	097	\$0	\$0	\$17,425	\$200,000	\$0	\$0	\$0	\$200,000	HWY	
116481	I-81 over Stone House Rd	PennDOT	FD	8	Cumberland	81	097	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	1 1 1	
116481	I-81 over Stone House Rd	PennDOT	CON	8	Cumberland	81	097	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000		
105106	Interstate WIM Work	PennDOT	CON	8	Dauphin			\$187,476	\$0	\$0	\$187,476	\$0	\$0	\$0	\$187,476	STP	STP
119485	ITS Maintenance Contract 23-26	PennDOT	CON	8	Dauphin			\$0	\$0	\$0	\$250,000	\$250,000	\$250,000	\$0	\$750,000		
116347	I-83 East Shore Demo 2	PennDOT	CON	8	Dauphin		02D	\$0	\$0	\$0	\$4,000,000	\$1,075,000	\$0	\$0	\$5,075,000	1 1 1	

<sup>\*\*</sup> If the Project Title contains an asterisk (\*), that indicates either a final voucher or an encumbrance that occurred without an obligation in that timeframe.

MPMS	SHORT TITLE	PROJECT ADMINISTRATOR	PHASE	DIST.	COUNTY	SR	SEC	OBLIGATION STAT	ГЕ МАТСН	ENC/EXP	2023	2024	2025	2026	PROG. TOTAL	FUND CLASS	FUND CATEGORY
116347	*I-83 East Shore Demo 2	PennDOT	CON	8	Dauphin		02D	\$0	\$0	\$10,778,187	\$4,000,000	\$1,075,000	\$0	\$0	\$5,075,000	HWY	
112272	*I-81 Patching Colonial Road to Dauphin Co Line	PennDOT	CON	8	Dauphin	81	089	\$-41,004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
117968	Interstate DMS and CCTV TSMO	PennDOT	PE	8	Dauphin	81	100	\$150,000	\$0	\$0	\$150,000	\$350,000	\$0	\$0	\$500,000	NHPP	NHS
117968	Interstate DMS and CCTV TSMO	PennDOT	PE	8	Dauphin	81	100	\$216,661	\$0	\$0	\$150,000	\$350,000	\$0	\$0	\$500,000	NHPP	NHPP
117968	Interstate DMS and CCTV TSMO	PennDOT	CON	8	Dauphin	81	100	\$0	\$0	\$0	\$0	\$0	\$1,829,700	\$0	\$1,829,700	:	
70024	*I-83 East Shore Section 1	PennDOT	ROW	8	Dauphin	83	043	\$0	\$0	\$109,500	\$0	\$0	\$0	\$0	\$0	HWY	
92931	*Eisenhower Interchange	PennDOT	PE	8	Dauphin	83	078	\$0	\$0	\$23,271	\$0	\$0	\$0	\$0	\$0	HWY	
92931	*Eisenhower Interchange	PennDOT	FD	8	Dauphin	83	078	\$0	\$0	\$-3,984,019	\$0	\$0	\$0	\$0	\$0	HWY	
92931	Eisenhower Interchange	PennDOT	UTL	8	Dauphin	83	078	\$0	\$0	\$0	\$6,300,000	\$4,000,000	\$4,000,000	\$0	\$14,300,000		
92931	*Eisenhower Interchange	PennDOT	UTL	8	Dauphin	83	078	\$0	\$0	\$42,905	\$6,300,000	\$4,000,000	\$4,000,000	\$0	\$14,300,000	HWY	
92931	Eisenhower Interchange	PennDOT	ROW	8	Dauphin	83	078	\$0	\$0	\$0	\$986,310	\$0	\$0	\$0	\$986,310		
92931	Eisenhower Interchange	PennDOT	CON	8	Dauphin	83	078	\$0	\$0	\$0	\$0	\$0	\$40,000,000	\$40,000,000	\$80,000,000	1	
97828	*I-83 East Shore Section 3	PennDOT	PE	8	Dauphin	83	079	\$0	\$0	\$-614,295	\$0	\$0	\$0	\$0	\$0	HWY	
97828	*I-83 East Shore Section 3	PennDOT	FD	8	Dauphin	83	079	\$0	\$0	\$402,755	\$0	\$0	\$0	\$0	\$0	HWY	
97828	I-83 East Shore Section 3	PennDOT	UTL	8	Dauphin	83	079	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000		
97828	*I-83 East Shore Section 3	PennDOT	UTL	8	Dauphin	83	079	\$0	\$0	\$2,582,185	\$4,000,000	\$0	\$0	\$0	\$4,000,000	HWY	
97828	I-83 East Shore Section 3	PennDOT	ROW	8	Dauphin	83	079	\$0	\$0	\$0	\$0	\$6,925,000	\$8,000,000	\$0	\$14,925,000	:	
97828	*I-83 East Shore Section 3	PennDOT	ROW	8	Dauphin	83	079	\$0	\$0	\$25,760,769	\$0	\$6,925,000	\$8,000,000	\$0	\$14,925,000	HWY	
97828	I-83 East Shore Section 3	PennDOT	CON	8	Dauphin	83	079	\$248	\$0	\$0	\$160,608,925	\$0	\$0	\$0	\$160,608,925	Interstate	IM
97828	I-83 East Shore Section 3	PennDOT	CON	8	Dauphin	83	079	\$93,649,777	\$0	\$0	\$160,608,925	\$0	\$0	\$0	\$160,608,925	NHPP	NHPP
113754	I-83 South Bridge Replacement	PennDOT	PE	8	Dauphin	83	094	\$0	\$0	\$0	\$0	\$2,092,615	\$168,230	\$0	\$2,260,845		
113754	*I-83 South Bridge Replacement	PennDOT	PE	8	Dauphin	83	094	\$0	\$0	\$-406,385	\$0	\$2,092,615	\$168,230	\$0	\$2,260,845	HWY	
113754	I-83 South Bridge Replacement	PennDOT	FD	8	Dauphin	83	094	\$0	\$0	\$0	\$0	\$12,875,000	\$0	\$0	\$12,875,000		
113754	I-83 South Bridge Replacement	PennDOT	UTL	8	Dauphin	83	094	\$0	\$0	\$0	\$0	\$0	\$2,121,800	\$0	\$2,121,800	1	
113754	I-83 South Bridge Replacement	PennDOT	ROW	8	Dauphin	83	094	\$0	\$0	\$0	\$0	\$0	\$0	\$4,370,908	\$4,370,908		
113754	*I-83 South Bridge Replacement	PennDOT	ROW	8	Dauphin	83	094	\$0	\$0	\$552,785	\$0	\$0	\$0	\$4,370,908	\$4,370,908	HWY	
116296	South Bridge Repairs	PennDOT	PE	8	Dauphin	83	097	\$0	\$0	\$0	\$170,000	\$0	\$0	\$0	\$170,000		
116296	*South Bridge Repairs	PennDOT	PE	8	Dauphin	83	097	\$0	\$0	\$823,845	\$170,000	\$0	\$0	\$0	\$170,000	HWY	
116296	*South Bridge Repairs	PennDOT	CON	8	Dauphin	83	097	\$0	\$0	\$410,229	\$0	\$0	\$0	\$0	\$0	BRIDG	
112259	I-83 Resurfacing Exit 43 to Exit 48	PennDOT	CON	8	Dauphin	83	102	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000		
113378	Eisenhower Interchange B	PennDOT	FD	8	Dauphin	83	B78	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$6,000,000	\$8,500,000		
113378	Eisenhower Interchange B	PennDOT	ROW	8	Dauphin	83	B78	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$6,000,000	:	
113357	I-83 East Shore Section 3B	PennDOT	FD	8	Dauphin	83	B79	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000		
113357	*I-83 East Shore Section 3B	PennDOT	FD	8	Dauphin	83	B79	\$0	\$0	\$258	\$5,000,000	\$0	\$0	\$0	\$5,000,000	HWY	
113357	I-83 East Shore Section 3B	PennDOT	UTL	8	Dauphin	83	B79	\$0	\$0	\$0	\$0	\$2,200,000	\$0	\$0	\$2,200,000		
113357	I-83 East Shore Section 3B	PennDOT	ROW	8	Dauphin	83	B79	\$0	\$0	\$0	\$5,400,000	\$0	\$0	\$0	\$5,400,000		

<sup>\*\*</sup> If the Project Title contains an asterisk (\*), that indicates either a final voucher or an encumbrance that occurred without an obligation in that timeframe.

MPMS	SHORT TITLE	PROJECT ADMINISTRATOR	PHASE	DIST.	COUNTY	SR	SEC	OBLIGATION STATE	MATCH	ENC/EXP	2023	2024	2025	2026	PROG. TOTAL	FUND CLASS	FUND CATEGORY
113357	I-83 East Shore Section 3B	PennDOT	CON	8	Dauphin	83	B79	\$0	\$0	\$0	\$0	\$16,601,000	\$77,177,000	\$0	\$93,778,000	1	
113380	Eisenhower Interchange C	PennDOT	FD	8	Dauphin	83	C78	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$6,000,000	\$13,000,000		
113380	Eisenhower Interchange C	PennDOT	ROW	8	Dauphin	83	C78	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000		
113376	I-83 East Shore Section 3C	PennDOT	PE	8	Dauphin	83	C79	\$0	\$0	\$0	\$880,000	\$0	\$0	\$0	\$880,000		
113376	I-83 East Shore Section 3C	PennDOT	FD	8	Dauphin	83	C79	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	:	
113376	*I-83 East Shore Section 3C	PennDOT	FD	8	Dauphin	83	C79	\$0	\$0	\$360,535	\$1,000,000	\$0	\$0	\$0	\$1,000,000	HWY	•
113376	I-83 East Shore Section 3C	PennDOT	UTL	8	Dauphin	83	C79	\$0	\$0	\$0	\$0	\$0	\$0	\$2,622,545	\$2,622,545	:	
113376	I-83 East Shore Section 3C	PennDOT	ROW	8	Dauphin	83	C79	\$0	\$0	\$0	\$0	\$0	\$6,153,220	\$0	\$6,153,220		
113381	Eisenhower Interchange D	PennDOT	ROW	8	Dauphin	83	D78	\$0	\$0	\$0	\$0	\$0	\$900,000	\$0	\$900,000	:	
82356	*I83 East Shore Overpasses	PennDOT	CON	8	Dauphin	83	I43	\$-651	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPI	NHS
114698	I-83 Eisenhower RR Bridge	PennDOT	CON	8	Dauphin	3001	R78	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$11,800,000	\$31,800,000	:	
92006	I-81 Maryland to Mile 6	PennDOT	PE	8	Franklin	81	099	\$0	\$0	\$0	\$54,636	\$0	\$0	\$0	\$54,636		
92006	I-81 Maryland to Mile 6	PennDOT	FD	8	Franklin	81	099	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000		
92006	I-81 Maryland to Mile 6	PennDOT	CON	8	Franklin	81	099	\$0	\$0	\$0	\$0	\$0	\$12,554,777	\$3,399,037	\$15,953,814		
106531	I-83 Newberrytown South Resurf	PennDOT	PE	8	York	83	0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$60,000		
106531	I-83 Newberrytown South Resurf	PennDOT	CON	8	York	83	0	\$0	\$0	\$0	\$0	\$0	\$3,399,037	\$0	\$3,399,037		
62880	I-83 Exit 18	PennDOT	FD	8	York	83	040	\$31,209	\$3,468	\$0	\$39,012	\$0	\$0	\$0	\$39,012	NHPI	NHPP
92924	*North York Widening #3 (Exit 21 & 22)	PennDOT	PE	8	York	83	070	\$0	\$0	\$211,061	\$0	\$0	\$0	\$0	\$0	HWY	
92924	North York Widening #3 (Exit 21 & 22)	PennDOT	FD	8	York	83	070	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000		
92924	*North York Widening #3 (Exit 21 & 22)	PennDOT	FD	8	York	83	070	\$0	\$0	\$1,452,812	\$2,500,000	\$0	\$0	\$0	\$2,500,000	HWY	•
92924	North York Widening #3 (Exit 21 & 22)	PennDOT	UTL	8	York	83	070	\$0	\$0	\$0	\$4,862,270	\$4,437,730	\$0	\$0	\$9,300,000		
92924	North York Widening #3 (Exit 21 & 22)	PennDOT	ROW	8	York	83	070	\$9,000,000	\$0	\$0	\$9,000,000	\$0	\$0	\$0	\$9,000,000	NHPI	NHPP
92924	North York Widening #3 (Exit 21 & 22)	PennDOT	CON	8	York	83	070	\$0	\$0	\$0	\$0	\$0	\$0	\$60,360,000	\$60,360,000	1 1 1	
100235	*I-83 Exit 24-28 Study	PennDOT	STUDY	8	York	83	080	\$0	\$0	\$26,757	\$0	\$0	\$0	\$0	\$0	HWY	
112534	*I-83 MPT Resurfacing	PennDOT	CON	8	York	83	089	\$-1,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPI	NHPP
112540	Mill Creek Relocation	PennDOT	FD	8	York	83	090	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000		
112540	*Mill Creek Relocation	PennDOT	FD	8	York	83	090	\$0	\$0	\$65,016	\$1,200,000	\$0	\$0	\$0	\$1,200,000	HWY	
112540	Mill Creek Relocation	PennDOT	UTL	8	York	83	090	\$0	\$0	\$0	\$0	\$2,459,000	\$2,141,000	\$0	\$4,600,000		
112540	*Mill Creek Relocation	PennDOT	UTL	8	York	83	090	\$0	\$0	\$1,582	\$0	\$2,459,000	\$2,141,000	\$0	\$4,600,000	HWY	
112540	Mill Creek Relocation	PennDOT	ROW	8	York	83	090	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000	\$0	\$9,000,000		
112540	*Mill Creek Relocation	PennDOT	ROW	8	York	83	090	\$0	\$0	\$27	\$0	\$4,500,000	\$4,500,000	\$0	\$9,000,000	HWY	
112540	Mill Creek Relocation	PennDOT	CON	8	York	83	090	\$0	\$0	\$0	\$2,493,000	\$2,229,000	\$1,438,000	\$0	\$6,160,000		
112550	North York Widening #2 (Codorus Creek Bridge)	PennDOT	FD	8	York	83	091	\$0	\$0	\$0	\$3,662,730	\$0	\$0	\$0	\$3,662,730	1	
112550	*North York Widening #2 (Codorus Creek Bridge)	PennDOT	FD	8	York	83	091	\$0	\$0	\$17,469,373	\$3,662,730	\$0	\$0	\$0	\$3,662,730	HWY	
112550	North York Widening #2 (Codorus Creek Bridge)	PennDOT	UTL	8	York	83	091	\$0	\$0	\$0	\$4,100,000	\$4,000,000	\$0	\$0	\$8,100,000	1	
112550	*North York Widening #2 (Codorus Creek Bridge)	PennDOT	UTL	8	York	83	091	\$0	\$0	\$1,116	\$4,100,000	\$4,000,000	\$0	\$0	\$8,100,000	HWY	•

<sup>\*\*</sup> If the Project Title contains an asterisk (\*), that indicates either a final voucher or an encumbrance that occurred without an obligation in that timeframe.

MPMS	SHORT TITLE	PROJECT ADMINISTRATOR	PHASE	DIST.	COUNTY	SR	SEC	OBLIGATION ST	ГАТЕ МАТСН	ENC/EXP	2023	2024	2025	2026	PROG. TOTAL	FUND CLASS	FUND CATEGORY
112550	North York Widening #2 (Codorus Creek Bridge)	PennDOT	ROW	8	York	83	091	\$0	\$0	\$0	\$12,714,000	\$12,000,000	\$10,226,000	\$0	\$34,940,000	1	
112550	*North York Widening #2 (Codorus Creek Bridge)	PennDOT	ROW	8	York	83	091	\$0	\$0	\$92,040	\$12,714,000	\$12,000,000	\$10,226,000	\$0	\$34,940,000	HWY	
112550	North York Widening #2 (Codorus Creek Bridge)	PennDOT	CON	8	York	83	091	\$0	\$0	\$0	\$23,560,060	\$62,348,000	\$18,027,940	\$0	\$103,936,000	1	
112549	North York Widening #1 (Exit 19)	PennDOT	FD	8	York	83	092	\$0	\$0	\$0	\$0	\$5,283,171	\$6,000,000	\$739,469	\$12,022,640		
112549	*North York Widening #1 (Exit 19)	PennDOT	FD	8	York	83	092	\$0	\$0	\$2,329,257	\$0	\$5,283,171	\$6,000,000	\$739,469	\$12,022,640	HWY	
112549	North York Widening #1 (Exit 19)	PennDOT	ROW	8	York	83	092	\$0	\$0	\$0	\$0	\$0	\$0	\$8,782,438	\$8,782,438		
112549	*North York Widening #1 (Exit 19)	PennDOT	ROW	8	York	83	092	\$0	\$0	\$492,008	\$0	\$0	\$0	\$8,782,438	\$8,782,438	HWY	
112287	I-83 Resurfacing George St to PA 921	PennDOT	CON	8	York	83	096	\$-1,016,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
116480	I-83 over Springwood Rd	PennDOT	PE	8	York	83	103	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000		
116480	*I-83 over Springwood Rd	PennDOT	PE	8	York	83	103	\$0	\$0	\$18,873	\$0	\$300,000	\$0	\$0	\$300,000	HWY	
116480	I-83 over Springwood Rd	PennDOT	FD	8	York	83	103	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000		
116480	I-83 over Springwood Rd	PennDOT	CON	8	York	83	103	\$0	\$0	\$0	\$0	\$0	\$0	\$6,610,000	\$6,610,000		
119358	North York Widening Demo	PennDOT	CON	8	York	83	DM1	\$0	\$0	\$0	\$1,650,000	\$0	\$0	\$0	\$1,650,000		
110056	*North George Street Improvement	PennDOT	CON	8	York	181	017	\$0	\$0	\$113,063	\$0	\$0	\$0	\$0	\$0	HWY	
111664	*Market Street Bridge over Mill Creek	PennDOT	UTL	8	York	462	052	\$0	\$0	\$55,295	\$0	\$0	\$0	\$0	\$0	HWY	
111664	Market Street Bridge over Mill Creek	PennDOT	CON	8	York	462	052	\$0	\$0	\$0	\$1,125	\$0	\$0	\$0	\$1,125		
111664	*Market Street Bridge over Mill Creek	PennDOT	CON	8	York	462	052	\$0	\$0	\$5,852	\$1,125	\$0	\$0	\$0	\$1,125	HWY	
112548	*Sherman Street & Eberts Lane	PennDOT	FD	8	York	1033	008	\$0	\$0	\$57,331	\$0	\$0	\$0	\$0	\$0	HWY	
112548	Sherman Street & Eberts Lane	PennDOT	UTL	8	York	1033	008	\$0	\$0	\$0	\$2,000,000	\$1,300,000	\$0	\$0	\$3,300,000		
112548	*Sherman Street & Eberts Lane	PennDOT	UTL	8	York	1033	008	\$0	\$0	\$744,996	\$2,000,000	\$1,300,000	\$0	\$0	\$3,300,000	HWY	
112548	Sherman Street & Eberts Lane	PennDOT	CON	8	York	1033	008	\$11,963,663	\$0	\$0	\$12,153,477	\$0	\$0	\$0	\$12,153,477	NHPP	NHPP
118790	Ramp Stabilization	PennDOT	PE	8	York	8033	009	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	1	
118790	*Ramp Stabilization	PennDOT	PE	8	York	8033	009	\$0	\$0	\$99,553	\$200,000	\$0	\$0	\$0	\$200,000	HWY	
118790	Ramp Stabilization	PennDOT	CON	8	York	8033	009	\$0	\$0	\$0	\$0	\$1,654,092	\$0	\$0	\$1,654,092	1	
22816	*Breezewood-Fulton Co Line	PENNDOT	PE	9	Bedford	70	021	\$0	\$0	\$44,189	\$0	\$0	\$0	\$0	\$0	HWY	
22816	Breezewood-Fulton Co Line	PENNDOT	CON	9	Bedford	70	021	\$2,711,902	\$0	\$0	\$2,711,902	\$0	\$0	\$0	\$2,711,902	NHPP	NHPP
109816	*Turnpike to Sproul/Claysburg	PennDOT	PE	9	Bedford	99	013	\$0	\$0	\$2,079	\$0	\$0	\$0	\$0	\$0	HWY	
91533	*I-99 17th St-Grazierville	PennDOT	PE	9	Blair	99	013	\$0	\$0	\$107,598	\$0	\$0	\$0	\$0	\$0	HWY	
112241	I-99 Newry Pulloff to Plank Rd Intchg	PennDOT	PE	9	Blair	99	021	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000		
112241	*I-99 Newry Pulloff to Plank Rd Intchg	PennDOT	PE	9	Blair	99	021	\$0	\$0	\$294,220	\$150,000	\$0	\$0	\$0	\$150,000	HWY	
112241	I-99 Newry Pulloff to Plank Rd Intchg	PennDOT	CON	9	Blair	99	021	\$0	\$0	\$0	\$0	\$8,000,000	\$3,000,000	\$0	\$11,000,000		
112239	I-99 Plank Rd Intchg to Tyrone	PennDOT	PE	9	Blair	99	022	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	:	
112239	*I-99 Plank Rd Intchg to Tyrone	PennDOT	PE	9	Blair	99	022	\$0	\$0	\$192,239	\$100,000	\$0	\$0	\$0	\$100,000	HWY	
112239	I-99 Plank Rd Intchg to Tyrone	PennDOT	CON	9	Blair	99	022	\$0	\$0	\$0	\$0	\$5,000,000	\$4,000,000	\$0	\$9,000,000	:	
112238	SR 6220 Bald Eagle Intchg to Co Line	PennDOT	PE	9	Blair	99	027	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000	\$120,000		
112238	*SR 6220 Bald Eagle Intchg to Co Line	PennDOT	PE	9	Blair	99	027	\$0	\$0	\$4,103	\$0	\$0	\$0	\$120,000	\$120,000	HWY	

<sup>\*\*</sup> If the Project Title contains an asterisk (\*), that indicates either a final voucher or an encumbrance that occurred without an obligation in that timeframe.

9150 47-00 MR Ammenda Mellot PeniDOT PE 9 Februs 70 03 33 54-005 50 50 50 50 MRDD 9150 1950 1950 1950 1950 1950 1950 1950	ND CATEGORY
94.757         1-7.00 Fr. Armann's to Nafed         Panally         9         Fallon         70         14         91         19. (8)         15. (1)         15. (2)         15. (3) <th< td=""><td></td></th<>	
1932   1932   1932   1932   1932   1932   1932   1932   1933   1933   1934	NHPP
112144   1-70 Ammenth Intellig to MD State Line   PemBOT   PemBOT   PemBOT   CON 8   Palson 70   0.99   \$10,071   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$11,075   \$11,072   \$11,	
14224   FPA American Excitor Section Section Section Reconstruction   PambOT   STILDY   10   Burkr   79   24C   300   30   51,236,544   544,353   530   530   51,236,549   541,246,144   544,245	NHPP
10024   74° Southern Section Recommentation   PaulDOT   STUDY   10   Butler   79   24C   30   50   50   50   50   50   547.336   50   549.036	
166274   "1-79 Southern Section Reconstruction   PennDOT   PE   10   Balker   79   24C   50   50   50   50   50   50   50   5	NHPP
1902   1-79 Southern Section Reconstruction   PennDrI   Pi   10   Buller   79   24C   S0   S0   S0   S0   S0   S0   S0   S	
10074   1-79 Southern Section Reconstruction   PennDOT   PEN 10   Builer   79   24C   50   50   50   50   50   50   50   5	
106274   79 Southern Section Reconstruction   PenaDOT   ROW   0   Buller   79   24°C   50   80   80   80   80   80   80   80	
10274   79 Sunthern Section Reconstruction   PermDOT   STUDY   10   Buller   79   24C   S0   S0   S0   S0   S0   S0   S0   S	
109288   1-79   Harmony NB/SB	
100288   41-79 Hardnany NB/SB	
106248   **I-79 Bridges over North Boundary Road   PennDOT   PE   10   Clarion   80   34B   80   80   80   850	
106030   1-80 Stratamville Reconstruction   PemDOT   PE   10   Clarion   80   34B   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	
109300   Clarion River Bridge   PennDOT   FD   10   Clarion   80   351   \$0   \$0   \$10   \$0   \$143,167   \$450,000   \$0   \$0   \$0   \$0   \$450,000   \$10   \$	
109300   *Clarion River Bridge   PennDOT   FD   10   Clarion   80   351   \$3   \$5   \$5   \$5   \$5   \$5   \$5   \$5	
109300   Clarion River Bridge   PennDOT   CON   10   Clarion   80   351   \$3,645,253   \$50   \$50   \$50   \$5,645,253   \$50	
9021 *1-80 Canoe Creek Bridges PemDOT PE 10 Clarion 80 365 S0 BRIDG 9021 *1-80 Canoe Creek Bridges PemDOT UTL 10 Clarion 80 365 S0	
90021         *1-80 Canoe Creek Bridges         PennDOT         FD         10         Clarion         80         365         S0         S0         \$1,269         \$0         \$0         \$0         \$0         BRIDG           90021         1-80 Canoe Creek Bridges         PennDOT         UTL         10         Clarion         80         365         \$0         \$0         \$0         \$0         \$0         \$481,500           90021         1-80 Canoe Creek Bridges         PennDOT         ROW         10         Clarion         80         365         \$0         \$0         \$0         \$0         \$0         \$0         \$65,000         \$0         \$65,000         \$0         \$65,000         \$0         \$65,000         \$0         \$65,000         \$0         \$65,000         \$0         \$65,000         \$0         \$65,000         \$0         \$65,000         \$0         \$65,000         \$0         \$65,000         \$0         \$65,000         \$0         \$65,000         \$0         \$65,000         \$0         \$65,000         \$0         \$65,000         \$0         \$65,000         \$0         \$65,000         \$0         \$0         \$65,000         \$0         \$0         \$0         \$0         \$0         \$0         \$0 <td>NHPP</td>	NHPP
90021 I-80 Canoe Creek Bridges PennDOT UTL 10 Clarion 80 365 S0 S0 S0 S0 S481,500 S0 S	
90021         I-80 Canoe Creek Bridges         PennDOT         ROW         10         Clarion         80         365         \$0         \$0         \$0         \$0         \$0         \$0         \$65,000           90021         I-80 Canoe Creek Bridges         PennDOT         CON         10         Clarion         80         365         \$0         \$0         \$0         \$35,000,000         \$33,809,065         \$0         \$103,809,065           116492         Boyd Run Culvert Rehab         PennDOT         PE         10         Clarion         80         366         \$0         \$0         \$0         \$0         \$412,000         \$0         \$412,000           116492         Boyd Run Culvert Rehab         PennDOT         FD         10         Clarion         80         366         \$0         \$0         \$0         \$0         \$412,000         \$0         \$424,360         \$0         \$412,000         \$0         \$412,000         \$0         \$424,360         \$0         \$412,000         \$0         \$424,360         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0	
Popular   Popu	
116492   Boyd Run Culvert Rehab   PennDOT   PE   10   Clarion   80   366   S0   S0   S0   S0   S0   S412,000   S0   S0   S412,000   S0   S412,000   S0   S112,000   S116492   Boyd Run Culvert Rehab   PennDOT   FD   10   Clarion   80   366   S0   S0   S0   S0   S0   S0   S0	
116492   Boyd Run Culvert Rehab   PennDOT   FD   10   Clarion   80   366   \$0   \$0   \$0   \$0   \$0   \$0   \$0	
116492         Boyd Run Culvert Rehab         PennDOT         UTL         10         Clarion         80         366         \$0         \$0         \$0         \$0         \$131,127         \$131,127           116492         Boyd Run Culvert Rehab         PennDOT         ROW         10         Clarion         80         366         \$0         \$0         \$0         \$0         \$100,273         \$109,273         \$109,273         \$109,273         \$109,273         \$100,273	
116492         Boyd Run Culvert Rehab         PennDOT         ROW         10         Clarion         80         366         \$0         \$0         \$0         \$0         \$109,273         \$109,273           106029         *I-80 Brookville West Reconstruction         PennDOT         PE         10         Jefferson         80         54A         \$0         \$0         \$37,622         \$0	
106029 *I-80 Brookville West Reconstruction PennDOT PE 10 Jefferson 80 54A \$0 \$0 \$37,622 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
106029         I-80 Brookville West Reconstruction         PennDOT         FD         10         Jefferson         80         54A         \$0         \$0         \$2,605,000         \$2,000,000         \$0         \$4,605,000           106029         I-80 Brookville West Reconstruction         PennDOT         UTL         10         Jefferson         80         54A         \$0         \$0         \$0         \$500,000         \$0         \$500,000	
106029 I-80 Brookville West Reconstruction PennDOT UTL 10 Jefferson 80 54A \$0 \$0 \$0 \$500,000 \$0 \$500,000	
106029 I-80 Brookville West Reconstruction PennDOT ROW 10 Jefferson 80 54A \$0 \$0 \$0 \$500,000 \$0 \$500,000	
106029 I-80 Brookville West Reconstruction PennDOT CON 10 Jefferson 80 54A \$0 \$0 \$0 \$20,000,000 \$20,000,000 \$20,000,000 \$60,000,000	
106223 I-80 Brookville East Reconstruction PennDOT PE 10 Jefferson 80 54B \$628,251 \$69,806 \$0 \$698,057 \$0 \$0 \$698,057 NHPP	NHPP
106223 I-80 Brookville East Reconstruction PennDOT FD 10 Jefferson 80 54B \$0 \$0 \$0 \$0 \$4,635,000 \$0 \$4,635,000	
106223 I-80 Brookville East Reconstruction PennDOT UTL 10 Jefferson 80 54B \$0 \$0 \$0 \$309,000 \$0 \$309,000	

<sup>\*\*</sup> If the Project Title contains an asterisk (\*), that indicates either a final voucher or an encumbrance that occurred without an obligation in that timeframe.

MPMS	SHORT TITLE	PROJECT ADM	INISTRATOR PHASE DIS	ST.	COUNTY	SR	SEC	OBLIGATION S	ГАТЕ МАТСН	ENC/EXP	2023	2024	2025	2026	PROG. TOTAL	FUND CLASS	FUND CATEGORY
106223	I-80 Brookville East Reconstruction	PennDOT	ROW 1	.0	Jefferson	80	54B	\$0	\$0	\$0	\$0	\$0	\$412,000	\$0	\$412,000	1	
106223	I-80 Brookville East Reconstruction	PennDOT	CON 1	.0	Jefferson	80	54B	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000	1	
106254	I-80 Reynoldsville PM	PennDOT	CON 1	.0	Jefferson	80	54G	\$-237,806	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STP	STN
106275	*I-80 North Fork Bridge Replacements	PennDOT	PE 1	.0	Jefferson	80	550	\$0	\$0	\$803	\$0	\$0	\$0	\$0	\$0	BRIDG	
106275	I-80 North Fork Bridge Replacements	PennDOT	UTL 1	.0	Jefferson	80	550	\$0	\$0	\$0	\$0	\$1,030,410	\$0	\$0	\$1,030,410		
106275	I-80 North Fork Bridge Replacements	PennDOT	ROW 1	.0	Jefferson	80	550	\$0	\$0	\$0	\$0	\$1,374,028	\$0	\$0	\$1,374,028		
106275	*I-80 North Fork Bridge Replacements	PennDOT	ROW 1	.0	Jefferson	80	550	\$0	\$0	\$344,341	\$0	\$1,374,028	\$0	\$0	\$1,374,028	BRIDG	
106275	I-80 North Fork Bridge Replacements	PennDOT	CON 1	.0	Jefferson	80	550	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000,000	\$40,000,000		
109527	ITS Maintenance 2023 (A576/A409)	PennDOT	CON 1	.1	Allegheny			\$0	\$0	\$0	\$1,201,957	\$1,201,957	\$1,201,957	\$0	\$3,605,871		
109527	*ITS Maintenance 2023 (A576/A409)	PennDOT	CON 1	.1	Allegheny			\$0	\$0	\$3,026,725	\$1,201,957	\$1,201,957	\$1,201,957	\$0	\$3,605,871	HWY	
115651	ITS 2020 System Preservation and Upgrades	PennDOT	CON 1	.1	Allegheny			\$55,000	\$0	\$0	\$55,000	\$0	\$0	\$0	\$55,000	NHPP	NHPP
119746	ITS Maintenance 2023 (NHPP)	PennDOT	CON 1	.1	Allegheny			\$250,000	\$0	\$0	\$250,000	\$250,000	\$250,000	\$0	\$750,000	NHPP	NHPP
81931	I-79, Campbell's-Moon Run	PennDOT	UTL 1	.1	Allegheny	79	A53	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000		
81931	I-79, Campbell's-Moon Run	PennDOT	ROW 1	.1	Allegheny	79	A53	\$0	\$0	\$0	\$475,000	\$0	\$0	\$0	\$475,000		
81931	I-79, Campbell's-Moon Run	PennDOT	CON 1	.1	Allegheny	79	A53	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,539,024	\$20,539,024		
104325	*I-79/Wash Co.to Bridgeville	PennDOT	STUDY 1	.1	Allegheny	79	A60	\$0	\$0	\$558	\$0	\$0	\$0	\$0	\$0	HWY	
104325	*I-79/Wash Co.to Bridgeville	PennDOT	PE 1	.1	Allegheny	79	A60	\$0	\$0	\$7,839	\$0	\$0	\$0	\$0	\$0	BRIDG	
104325	I-79/Wash Co.to Bridgeville	PennDOT	CON 1	.1	Allegheny	79	A60	\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000	\$50,000,000	\$150,000,000		
87756	*Neville Island Bridge	PennDOT	FD 1	.1	Allegheny	79	A61	\$0	\$0	\$-103	\$0	\$0	\$0	\$0	\$0	BRIDG	
94812	*I-79, Neville Island to I-279	PennDOT	PE 1	.1	Allegheny	79	A67	\$0	\$0	\$19,617	\$0	\$0	\$0	\$0	\$0	HWY	
94812	*I-79, Neville Island to I-279	PennDOT	FD 1	.1	Allegheny	79	A67	\$0	\$0	\$14,073	\$0	\$0	\$0	\$0	\$0	HWY	
94812	I-79, Neville Island to I-279	PennDOT	CON 1	.1	Allegheny	79	A67	\$3,016,000	\$0	\$0	\$10,616,000	\$0	\$0	\$0	\$10,616,000	NHPP	NHPP
91565	I-79, Moon Run - Neville Island	PennDOT	PE 1	.1	Allegheny	79	A69	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	NHPP	NHPP
91565	I-79, Moon Run - Neville Island	PennDOT	CON 1	.1	Allegheny	79	A69	\$27,902,913	\$0	\$0	\$27,902,913	\$0	\$0	\$0	\$27,902,913	NHPP	NHPP
116525	*2022 Interstate Longitudinal Joint Rehabilitation	PennDOT	CON 1	.1	Allegheny	79	A72	\$-131,058	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000	NHPP	NHPP
87772	279/Ft Duq to Camp Horne	PennDOT	CON 1	.1	Allegheny	279	A83	\$75,000	\$0	\$0	\$175,000	\$0	\$0	\$0	\$175,000	Interstate	IM
87772	279/Ft Duq to Camp Horne	PennDOT	CON 1	.1	Allegheny	279	A83	\$100,000	\$0	\$0	\$175,000	\$0	\$0	\$0	\$175,000	NHPP	NHPP
109270	Fort Duquesne Bridge Rehab & Preservation	PennDOT	PE 1	.1	Allegheny	279	A89	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$10,000,000		
109270	*Fort Duquesne Bridge Rehab & Preservation	PennDOT	PE 1	.1	Allegheny	279	A89	\$0	\$0	\$8,718	\$5,000,000	\$5,000,000	\$0	\$0	\$10,000,000	BRIDG	
105438	*I-376, Commercial Street Bridge	PennDOT	STUDY 1	.1	Allegheny	376	A62	\$0	\$0	\$22,114	\$0	\$0	\$0	\$0	\$0	BRIDG	
105438	I-376, Commercial Street Bridge	PennDOT	FD 1	.1	Allegheny	376	A62	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000		
105438	*I-376, Commercial Street Bridge	PennDOT	FD 1	.1	Allegheny	376	A62	\$0	\$0	\$840,016	\$4,000,000	\$0	\$0	\$0	\$4,000,000	HWY	
105438	I-376, Commercial Street Bridge	PennDOT	UTL 1	1	Allegheny	376	A62	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000		
105438	*I-376, Commercial Street Bridge	PennDOT	UTL 1	.1	Allegheny	376	A62	\$0	\$0	\$40,292	\$0	\$5,000,000	\$0	\$0	\$5,000,000	HWY	
105438	I-376, Commercial Street Bridge	PennDOT	ROW 1	1	Allegheny	376	A62	\$0	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000		
105438	*I-376, Commercial Street Bridge	PennDOT	ROW 1	.1	Allegheny	376	A62	\$0	\$0	\$44,598	\$0	\$600,000	\$0	\$0	\$600,000	HWY	

<sup>\*\*</sup> If the Project Title contains an asterisk (\*), that indicates either a final voucher or an encumbrance that occurred without an obligation in that timeframe.

MPMS	SHORT TITLE	PROJECT ADMINISTR	ATOR PHASE DIST.	COUNTY	SR	SEC	OBLIGATION STATE MATCH	ENC/EXP	2023	2024	2025	2026	PROG. TOTAL	FUND CLASS	FUND CATEGORY
105438	I-376, Commercial Street Bridge	PennDOT	CON 11	Allegheny	376	A62	\$0 \$0	\$0	\$0	\$104,888,940	\$2,891,060	\$5,000,000	\$112,780,000		
97029	I-376/Greentree Interchange	PennDOT	PE 11	Allegheny	376	A67	\$0 \$0	\$0	\$2,881,280	\$0	\$0	\$0	\$2,881,280	1	
97029	*I-376/Greentree Interchange	PennDOT	PE 11	Allegheny	376	A67	\$0 \$0	\$6,171,838	\$2,881,280	\$0	\$0	\$0	\$2,881,280	HWY	
97029	I-376/Greentree Interchange	PennDOT	FD 11	Allegheny	376	A67	\$0 \$0	\$0	\$1,250,000	\$1,250,000	\$0	\$0	\$2,500,000	1	
97029	I-376/Greentree Interchange	PennDOT	UTL 11	Allegheny	376	A67	\$0 \$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	:	
97029	I-376/Greentree Interchange	PennDOT	ROW 11	Allegheny	376	A67	\$0 \$0	\$0	\$0	\$0	\$1,060,900	\$0	\$1,060,900	1	
97029	I-376/Greentree Interchange	PennDOT	CON 11	Allegheny	376	A67	\$0 \$0	\$0	\$0	\$0	\$16,000,000	\$16,000,000	\$32,000,000		
97027	I-376/Carnegie Interchange	PennDOT	PE 11	Allegheny	376	A68	\$0 \$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000		
97027	*I-376/Carnegie Interchange	PennDOT	PE 11	Allegheny	376	A68	\$0 \$0	\$31,568	\$500,000	\$0	\$0	\$0	\$500,000	HWY	
97027	I-376/Carnegie Interchange	PennDOT	FD 11	Allegheny	376	A68	\$0 \$0	\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000		
97027	I-376/Carnegie Interchange	PennDOT	UTL 11	Allegheny	376	A68	\$0 \$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000		
97027	I-376/Carnegie Interchange	PennDOT	ROW 11	Allegheny	376	A68	\$0 \$0	\$0	\$0	\$0	\$1,060,900	\$0	\$1,060,900	1	
97027	I-376/Carnegie Interchange	PennDOT	CON 11	Allegheny	376	A68	\$0 \$0	\$0	\$0	\$0	\$25,000,000	\$25,000,000	\$50,000,000		
112249	*I-376, Bath Tub Flooding	PennDOT	STUDY 11	Allegheny	376	A69	\$0 \$0	\$1,113	\$0	\$0	\$0	\$0	\$0	HWY	
112249	I-376, Bath Tub Flooding	PennDOT	PE 11	Allegheny	376	A69	\$0 \$0	\$0	\$0	\$1,213,150	\$2,000,000	\$0	\$3,213,150		
112249	*I-376, Bath Tub Flooding	PennDOT	PE 11	Allegheny	376	A69	\$0 \$0	\$4,932	\$0	\$1,213,150	\$2,000,000	\$0	\$3,213,150	HWY	
87765	*I-376, 376 Business to Tonidale	PennDOT	PE 11	Allegheny	376	A70	\$0 \$0	\$1,623	\$0	\$0	\$0	\$0	\$0	HWY	
87765	*I-376, 376 Business to Tonidale	PennDOT	CON 11	Allegheny	376	A70	\$-47,422 \$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPF	NHPP
87778	I-376, Churchill to Monroeville	PennDOT	UTL 11	Allegheny	376	A72	\$0 \$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000	:	
87778	I-376, Churchill to Monroeville	PennDOT	ROW 11	Allegheny	376	A72	\$0 \$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000		
87778	I-376, Churchill to Monroeville	PennDOT	CON 11	Allegheny	376	A72	\$0 \$0	\$0	\$10,000,000	\$10,000,000	\$20,000,000	\$33,200,000	\$73,200,000	1	
87767	I-376, Edgewood to Churchill	PennDOT	UTL 11	Allegheny	376	A74	\$0 \$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000		
87767	I-376, Edgewood to Churchill	PennDOT	ROW 11	Allegheny	376	A74	\$0 \$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000		
87767	I-376, Edgewood to Churchill	PennDOT	CON 11	Allegheny	376	A74	\$0 \$0	\$0	\$0	\$0	\$12,500,000	\$20,805,000	\$33,305,000	1	
99874	Squirrel Hill Interchange	PennDOT	PE 11	Allegheny	376	A76	\$0 \$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000		
99874	*Squirrel Hill Interchange	PennDOT	PE 11	Allegheny	376	A76	\$0 \$0	\$745,449	\$6,000,000	\$0	\$0	\$0	\$6,000,000	HWY	
99874	Squirrel Hill Interchange	PennDOT	FD 11	Allegheny	376	A76	\$0 \$0	\$0	\$2,500,000	\$5,000,000	\$1,500,000	\$0	\$9,000,000		
99874	Squirrel Hill Interchange	PennDOT	UTL 11	Allegheny	376	A76	\$0 \$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$4,000,000		
99874	Squirrel Hill Interchange	PennDOT	ROW 11	Allegheny	376	A76	\$0 \$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	\$6,000,000		
99874	Squirrel Hill Interchange	PennDOT	CON 11	Allegheny	376	A76	\$0 \$0	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000		
113362	Frazier Street Bridge	PennDOT	STUDY 11	Allegheny	376	A77	\$0 \$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000		
113362	*Frazier Street Bridge	PennDOT	STUDY 11	Allegheny	376	A77	\$0 \$0	\$1,428,209	\$1,500,000	\$0	\$0	\$0	\$1,500,000	BRIDO	
113362	Frazier Street Bridge	PennDOT	PE 11	Allegheny	376	A77	\$0 \$0	\$0	\$0	\$0	\$4,500,000	\$0	\$4,500,000	:	
113362	Frazier Street Bridge	PennDOT	FD 11	Allegheny	376	A77	\$0 \$0	\$0	\$0	\$0	\$0	\$6,500,000	\$6,500,000		
74454	I-376, Boyce Road to I-79	PennDOT	PE 11	Allegheny	376	A79	\$0 \$0	\$0	\$432,000	\$0	\$0	\$0	\$432,000	:	
74454	*I-376, Boyce Road to I-79	PennDOT	PE 11	Allegheny	276	A79	\$0 \$0	\$501,757	\$432,000	\$0	\$0	\$0	\$432,000	HWY	

<sup>\*\*</sup> If the Project Title contains an asterisk (\*), that indicates either a final voucher or an encumbrance that occurred without an obligation in that timeframe.

MPMS	SHORT TITLE	PROJECT ADMINISTRATOR	PHASE	DIST.	COUNTY	SR	SEC	OBLIGATION STA	ТЕ МАТСН	ENC/EXP	2023	2024	2025	2026	PROG. TOTAL	FUND CLASS	FUND CATEGORY
74454	I-376, Boyce Road to I-79	PennDOT	FD	11	Allegheny	376	A79	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	:	
74454	I-376, Boyce Road to I-79	PennDOT	UTL	11	Allegheny	376	A79	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000	1	
74454	I-376, Boyce Road to I-79	PennDOT	ROW	11	Allegheny	376	A79	\$0	\$0	\$0	\$0	\$175,000	\$0	\$0	\$175,000	1	
74454	I-376, Boyce Road to I-79	PennDOT	CON	11	Allegheny	376	A79	\$0	\$0	\$0	\$0	\$9,635,000	\$270,000	\$0	\$9,905,000		
81976	*376/Vanport-Beaver CO Line	PennDOT	CON	11	Beaver	376	B09	\$-168,883	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
117387	I-376, ITS Installation - Beaver County - 2	PennDOT	CON	11	Beaver	376	B10	\$4,592,573	\$0	\$0	\$4,592,573	\$0	\$0	\$0	\$4,592,573	NHPP	NHPP
87757	I-79/ Butler Co/Mercer	PennDOT	PE	11	Lawrence	79	L10	\$150,000	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000	NHPP	NHPP
87757	I-79/ Butler Co/Mercer	PennDOT	UTL	11	Lawrence	79	L10	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000		
87757	I-79/ Butler Co/Mercer	PennDOT	ROW	11	Lawrence	79	L10	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000		
87757	I-79/ Butler Co/Mercer	PennDOT	CON	11	Lawrence	79	L10	\$12,791,420	\$0	\$0	\$12,791,420	\$0	\$0	\$0	\$12,791,420	NHPP	NHPP
109284	I-376, SR 224 to Turnpike	PennDOT	PE	11	Lawrence	376	L08	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000	:	
109284	*I-376, SR 224 to Turnpike	PennDOT	PE	11	Lawrence	376	L08	\$0	\$0	\$807,841	\$400,000	\$0	\$0	\$0	\$400,000	HWY	
109284	I-376, SR 224 to Turnpike	PennDOT	FD	11	Lawrence	376	L08	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000		
109284	I-376, SR 224 to Turnpike	PennDOT	UTL	11	Lawrence	376	L08	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000		
109284	I-376, SR 224 to Turnpike	PennDOT	ROW	11	Lawrence	376	L08	\$0	\$0	\$0	\$0	\$175,000	\$0	\$0	\$175,000	:	
109284	I-376, SR 224 to Turnpike	PennDOT	CON	11	Lawrence	376	L08	\$9,274,663	\$0	\$0	\$0	\$9,475,000	\$0	\$0	\$9,475,000	NHPP	NHPP
109275	2023 Interstate Longitudinal Joint Rehabilitation	PennDOT	FD	11	Lawrence	376	L11	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000		
109275	2023 Interstate Longitudinal Joint Rehabilitation	PennDOT	CON	11	Lawrence	376	L11	\$810,740	\$0	\$0	\$1,476,000	\$0	\$0	\$0	\$1,476,000	NHPP	NHPP
116914	*12-22-CJR	PennDOT	CON	12	Greene	79	CJR	\$0	\$0	\$-88,266	\$0	\$0	\$0	\$0	\$0	HWY	
106919	*I70: Belle Vernon Bridge to Bentleyville	PennDOT	PE	12	Washington	70	10K	\$0	\$0	\$1,596,490	\$0	\$0	\$0	\$0	\$0	HWY	
106919	I70: Belle Vernon Bridge to Bentleyville	PennDOT	FD	12	Washington	70	10K	\$0	\$0	\$0	\$3,960,000	\$3,000,000	\$3,000,000	\$0	\$9,960,000		
106919	I70: Belle Vernon Bridge to Bentleyville	PennDOT	UTL	12	Washington	70	10K	\$0	\$0	\$0	\$0	\$0	\$0	\$4,051,500	\$4,051,500		
70047	*Bentleyville Interchange	PennDOT	CON	12	Washington	70	21H	\$-248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Interstate	IM
70047	*Bentleyville Interchange	PennDOT	CON	12	Washington	70	21H	\$-1,254,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
75945	I-70 over SR 3009 Reconstruction & Realignment	PennDOT	PE	12	Washington	70	K30	\$0	\$0	\$0	\$4,000,000	\$3,230,800	\$0	\$0	\$7,230,800		
75945	*I-70 over SR 3009 Reconstruction & Realignment	PennDOT	PE	12	Washington	70	K30	\$0	\$0	\$69,077	\$4,000,000	\$3,230,800	\$0	\$0	\$7,230,800	BRIDG	
70048	*I-70 Master Plan	PennDOT	STUDY	12	Washington	70	W30	\$-80,148	\$-8,905	\$0	\$0	\$0	\$0	\$0	\$0	Interstate	IM
116329	*12-21-CJR	PennDOT	CON	12	Washington	79	0	\$0	\$0	\$-95,161	\$0	\$0	\$0	\$0	\$0	HWY	
91555	*I79: Marianna to Laboratory Hill	PennDOT	CON	12	Washington	79	18R	\$-524,838	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
31182	*I-79/I-70 Interchange	PENNDOT	CON	12	Washington	79	20H	\$-104,955	\$-11,662	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHS
31182	*I-79/I-70 Interchange	PENNDOT	CON	12	Washington	79	20H	\$-128,412	\$-32,103	\$0	\$0	\$0	\$0	\$0	\$0	Special Funds	SXF
88508	*I-70 Arnold City Interch	PennDOT	PE	12	Westmoreland	70	D10	\$0	\$0	\$-48	\$0	\$0	\$0	\$0	\$0	HWY	
88508	*I-70 Arnold City Interch	PennDOT	FD	12	Westmoreland	70	D10	\$0	\$0	\$838,565	\$0	\$0	\$0	\$0	\$0	BRIDG	
88508	I-70 Arnold City Interch	PennDOT	UTL	12	Westmoreland	70	D10	\$0	\$0	\$0	\$1,652,250	\$0	\$0	\$0	\$1,652,250		
88508	I-70 Arnold City Interch	PennDOT	CON	12	Westmoreland	70	D10	\$0	\$0	\$0	\$16,993,000	\$15,000,000	\$15,000,000	\$20,000,000	\$66,993,000	:	
75978	*I-70 @ PA 51 Interchange	PennDOT	PE	12	Westmoreland	70	E10	\$0	\$0	\$-1,231,347	\$0	\$0	\$0	\$0	\$0	BRIDG	

<sup>\*\*</sup> If the Project Title contains an asterisk (\*), that indicates either a final voucher or an encumbrance that occurred without an obligation in that timeframe.

MPMS	SHORT TITLE	PROJECT ADMINISTRATOR	PHASE	DIST.	COUNTY	SR	SEC	OBLIGATION	STATE MATCH	ENC/EXP	2023	2024	2025	2026	PROG. TOTAL	FUND CLASS	FUND CATEGORY
75978	I-70 @ PA 51 Interchange	PennDOT	CON	12	Westmoreland	70	E10	\$27,907,193	\$0	\$0	\$48,942,868	\$23,987,325	\$0	\$0	\$72,930,193	NHPP	NHPP
31894	*I-70 @ PA 31 Interchange	PENNDOT	FD	12	Westmoreland	70	K10	\$0	\$0	\$749	\$0	\$0	\$0	\$0	\$0	BRIDG	
31894	I-70 @ PA 31 Interchange	PENNDOT	CON	12	Westmoreland	70	K10	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	NHPP	NHPP
31895	*Yukon & Madison Interchanges	PENNDOT	FD	12	Westmoreland	70	L10	\$0	\$0	\$-178,029	\$0	\$0	\$0	\$0	\$0	BRIDG	
32032	New Stanton Intrchng	PENNDOT	ROW	12	Westmoreland	70	Q10	\$-2,891,329	\$-321,259	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHS
32032	New Stanton Intrchng	PENNDOT	CON	12	Westmoreland	70	Q10	\$-540,747	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
75891	Interstate Contingency	PennDOT	CON	99	Central Office			\$0	\$0	\$0	\$2,146,733	\$144,090,791	\$61,660,005	\$66,526,337	\$274,423,866		
105487	Interstate Traffic Monitoring Reserve	PennDOT	CON	99	Central Office			\$0	\$0	\$0	\$277,524	\$800,000	\$900,000	\$900,000	\$2,877,524		
110601	INFRA Support	PennDOT	CON	99	Central Office			\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$1,500,000	\$3,500,000		
112672	*Interstate Guide Rail Upgrade	PennDOT	PE	99	Central Office			\$0	\$0	\$5,572	\$0	\$0	\$0	\$0	\$0	HWY	
112692	Interstate Guide Rail Upgrade - 2-0, 3-0, 8-0, 9-0	PennDOT	CON	99	Central Office			\$-342,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
113412	Traffic Monitoring Sites Install and Repair 2023	PennDOT	CON	99	Central Office			\$0	\$0	\$0	\$335,000	\$0	\$0	\$0	\$335,000	:	
114008	Interstate Guide Rail Upgrade - 3-0	PennDOT	CON	99	Central Office			\$-1,450,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
114009	Interstate Guide Rail Upgrade - 8-0	PennDOT	CON	99	Central Office			\$145,000	\$0	\$0	\$145,000	\$0	\$0	\$0	\$145,000	NHPP	NHPP
114586	Interstate ITS Reserve	PennDOT	CON	99	Central Office			\$0	\$0	\$0	\$0	\$1,000,000	\$1,170,300	\$4,000,000	\$6,170,300		
114587	All-Weather Pavement Marking Reserve	PennDOT	CON	99	Central Office			\$0	\$0	\$0	\$0	\$7,000,000	\$4,000,000	\$4,000,000	\$15,000,000		
115100	Concrete Pavement Management	PennDOT	CON	99	Central Office			\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000	\$8,000,000	\$24,000,000		
118314	Major Bridge ROW Assistance	PennDOT	ROW	99	Central Office			\$0	\$0	\$0	\$600,000	\$682,109	\$0	\$0	\$1,282,109		
118314	*Major Bridge ROW Assistance	PennDOT	ROW	99	Central Office			\$0	\$0	\$-889,107	\$600,000	\$682,109	\$0	\$0	\$1,282,109	HWY	
118915	Major Bridge P3 Package 1	PennDOT	CON	99	Central Office			\$44,648,084	\$8,096,256	\$0	\$90,000,000	\$0	\$0	\$7,675,000	\$97,675,000	STP	BRIP
119230	Major Bridge P3 Support	PennDOT	PE	99	Central Office			\$3,500,000	\$0	\$0	\$3,500,000	\$9,225,000	\$0	\$0	\$12,725,000	NHPP	NHPP
119230	Major Bridge P3 Support	PennDOT	CON	99	Central Office			\$200,000	\$0	\$0	\$200,000	\$5,149,590	\$0	\$0	\$5,349,590	NHPP	NHPP

<sup>\*\*</sup> If the Project Title contains an asterisk (\*), that indicates either a final voucher or an encumbrance that occurred without an obligation in that timeframe.

## **2023 FOURTH QUARTER PROGRAM REPORT**

(10/01/2022 to 9/30/2023)

(\$000)

	DACE	ADDITIONAL	TOTAL
	BASE	ADDITIONAL	IOIAL
REGION	ACTUAL BASE	ACTUAL ADDITIONAL	ACTUAL BASE & ADD.
Delaware Valley	579,989	44,716	624,705
Southwest Penna	512,138	27,592	539,730
Harrisburg	135,967	1,800	137,767
Scranton/WB	125,991	5,114	131,105
Lehigh Valley	63,194	1,722	64,916
Altoona	14,710	366	15,076
Johnstown	29,151	9	29,160
Centre County	15,337	168	15,505
Williamsport	34,811	775	35,586
Erie	40,581	726	41,307
Lancaster	145,319	427	145,746
York	27,451	300	27,751
Reading	53,851	1,041	54,892
Shenango Valley	14,732	125	14,857
Lebanon	15,124	0	15,124
Northwest	56,131	280	56,410
Northcentral	49,148	1,236	50,384
Northern Tier	99,836	146	99,982
Southern Allegh.	84,487	20,998	105,485
NEPA	67,511	2,242	69,752
Wayne	30,138	1,700	31,838
SEDA-COG	98,040	29,229	127,269
Adams	17,752	280	18,031
Franklin	10,328	0	10,328
Interstate	1,276,158	126,030	1,402,188
Total	3,597,875	267,019	3,864,894

### STATEWIDE 2023 FOURTH QUARTER PROGRAM REPORT (10/01/2022 to 9/30/2023) (\$000)

Fund Category	2023 TIP	Actual
BASE		
Federal Highway/Bridge	1,725,926	1,571,275
State Highway	305,590	1,021,879
State Bridge	377,010	604,329
Total Bridge	2,408,526	3,197,483
Urban	182,561	186,438
CMAQ	114,583	77,662
Carbon Reduction	64,685	26,641
Safety (HSIP)	113,707	81,483
TAP/TAU	44,720	28,168
Total Base	2,928,782	3,597,875
ADDITIONAL		
Discretionary/Earmarked	16,022	27,078
Emergency Relief	3,601	475
APD	59,516	1,691
Transit Flex	23,255	23,255
Economic Development/TIIF	18,948	4,159
Spike	234,370	207,805
Rail/Highway Safety	6,966	2,557
Total Additional	362,678	267,019
GRAND TOTAL	3,291,459	3,864,894