RPT# TIP200

		Project Information						FFY 20	025 Costs				FFY 2	2026 Costs				FFY 2	2027 Costs				FFY	2028 Costs		
County	S.R. Sec.	Project Title		Phase	Area	Fed.	Federal	St.	State	Local Total	Fed	Federal	St.	State	Local Total	Fed.	Federal	St.	State	Local Total	Fed.	Federal	St.	State	Local Total	^ Milestone
Central Office		10 DBE Supportive	Services	C	PRA	DBE	676,000	581	169,000	845,0	DBE	676,000	581	169,000	845,0	DBE	676,000	581	169,000	845,0	00 DBE	676,000	581	169,000	845,00	0
Central Office		59763 Transit Flex Rese	erve	f C	PT	STP	1,744,800			1,744,8	00 STP	1,744,800			1,744,8	00 STP	1,744,800			1,744,8	00 STP	1,744,800			1,744,80	0
Central Office		60469 TIIF Reserve		C	HCON			e581	9,549,477	9,549,4	77		e581	16,100,000	16,100,0	00		e581	22,500,000	22,500,0	00		e581	25,000,000	25,000,00	0
Central Office		60560 TAP Reserve		+C	TENH	TAP	29,979,000			29,979,0	DO TAP	30,604,000			30,604,0	00 TAP	30,604,000			30,604,0	00 TAP	30,604,000			30,604,00	0
Central Office		74548 Pooled Fund Stud	lies LI	A	PRA	SPR	600,000			600,0	OO SPR	600,000			600,0	00 SPR	600,000			600,0	00 SPR	600,000			600,00	0
Central Office		77786 Highway Reserve	2	C	HRST			581	30,000,000	30,000,0	00		581	30,000,000	30,000,0	00		581	30,000,000	30,000,0	00		581	30,000,000	30,000,00	0
Central Office		82335 Bridge Reserve		C	BRDG			185	30,000,000	30,000,0	00		185	30,000,000	30,000,0	00		185	30,000,000	30,000,0	00		185	30,000,000	30,000,00	0
Central Office		84337 State (15%) Rese	rve	C	HRST			s581	1,170,270	1,170,2	70		s581	1,835,309	1,835,3)9		s581	1,486,000	1,486,0	00		s581	396,331	396,33	1
Central Office		84371 Bridg Insp Traini	ng LI	C	BRDG	STP	640,000	582	160,000	800,0	00 STP	640,000	582	160,000	800,0	00 STP	640,000	582	160,000	800,0	00 STP	640,000	582	160,000	800,00	0
Central Office		84372 Federal SRTS Re	serve	C	TENH	SRTSF	1,300,000			1,300,0	00 SRTS	F 1,300,000			1,300,0	00										
Central Office		84636 APD/Local Acce	ss Reserve	C	HRST	APD	37,776,390			37,776,3	OO APE	37,776,390			37,776,3	OO APD	37,776,390			37,776,3	90 APD	37,776,390			37,776,39	0
Central Office		87583 Env Rev US Arm	y Corps	P	HRST	STP	520,000	581	130,000	650,0	00 STP	520,000	581	130,000	650,0	00 STP	520,000	581	130,000	650,0	00 STP	520,000	581	130,000	650,00	0
Central Office		87584 Env Rev US F&V	VS	P	HRST	STP	307,186	581	76,797	383,9	33 STP	316,402	581	79,100	395,5	O2 STP	325,894	581	81,473	407,3	67 STP	335,590	581	83,998	419,58	8
Central Office		87585 Env Rev PHMC		P	HRST	STP	313,399	581	78,350	391,7	49 STP	322,800	581	80,701	403,5	O1 STP	332,485	581	83,121	415,6	06 STP	342,603	581	85,651	428,25	4
Central Office		87586 Env Rev PA Fish	Boat	P	HRST	STP	252,699	581	63,168	315,8	57 STP	260,249	581	65,063	325,3	2 STP	268,056	581	67,015	335,0	71 STP	276,098	581	69,025	345,12	3
Central Office		87587 Env Rev PA Gam	e Comm	P	HRST	STP	76,156	581	19,040	95,1	96 STP	78,440	581	19,611	98,0	STP	80,793	581	20,199	100,9	92 STP	83,216	581	20,805	104,02	1
Central Office		87588 Env Rev PA DEP		P	HRST	STP	1,505,601	581	376,401	1,882,0)2 STP	1,550,769	581	387,693	1,938,4	52 STP	1,597,292	581	399,323	1,996,6	15 STP	1,645,210	581	411,303	2,056,51	3
Central Office		91407 Env Rev PA DCN	IR.	P	HRST	STP	106,693	581	26,674	133,3	57 STP	109,894	581	27,474	137,3	58 STP	113,191	581	28,298	141,4	89 STP	116,586	581	29,147	145,73	3
Central Office		98255 RRX Reserve		+C	SAMI	RRX	7,184,000			7,184,0	00 RRX	7,184,000			7,184,0	00 RRX	7,184,000			7,184,0	00 RRX	7,184,000			7,184,00	0
Central Office		101924 Planning Reserve		A	PRA	SPR	75,189,920	581	9,398,480	398,480.00 93,986,8	SPR	78,197,517	581	9,774,419	9,774,419 97,746,3	55 SPR	78,197,517	581	9,774,419	9,774,419 97,746,3	55 SPR	78,197,517	581	9,774,419	9,774,419 97,746,35	5
Central Office		102466 NHPP Reserve		С	HCON	sNHPP	9,682			9,6	32 sNHP	P 156,458			156,4	58 sNHPP	451,628			451,6	28 sNHPP	55,000			55,00	0
Central Office		102620 STP Reserve		С	HRST	sSTP	42,904			42,9	04 sSTI	5,967,931			5,967,9	31 sSTP	43,000			43,0	00 sSTP	27,000			27,00	0
Central Office		104411 TIIF Oversight a	nd Mngmt	P	HRST			581	3,400,000	3,400,0	00		581	3,400,000	3,400,0	00		581	3,400,000	3,400,0	00		581	3,400,000	3,400,00	0
Central Office		104412 TAP Oversight &	Mngmt	P	IMOD	STP	2,000,000			2,000,0	00 STP	2,000,000			2,000,0	00 STP	2,000,000			2,000,0	00 STP	2,000,000			2,000,00	0
Central Office		106136 P3 RBR Paymen	is	С	HRST			185	15,640,000	15,640,0	00		185	15,700,000	15,700,0	00		185	15,750,000	15,750,0	00		185	15,810,000	15,810,00	00 1/30/2018 A
Central Office		106136 P3 RBR Paymen	is	С	HRST			s185	15,640,000	15,640,0	00		s185	15,700,000	15,700,0	00		s185	15,750,000	15,750,0	00		s185	15,810,000	15,810,00	00 1/30/2018 A
Central Office		106136 P3 RBR Paymen	is	С	HRST			581	15,640,000	15,640,0	00		581	15,700,000	15,700,0	00		581	15,750,000	15,750,0	00		581	15,810,000	15,810,00	00 1/30/2018 A
Central Office		106136 P3 RBR Paymen	is	С	HRST			s581	15,640,000	15,640,0	00		s581	15,700,000	15,700,0	00		s581	15,750,000	15,750,0	00		s581	15,810,000	15,810,00	00 1/30/2018 A
Central Office		107082 LTAP Line Item		A	PRA	SPR	400,000			400,0	OO SPR	400,000			400,0	00 SPR	400,000			400,0	00 SPR	400,000			400,00	0
Central Office		107087 DCNR Rec Trails	Reserve	C	TENH	REC	1,991,000			1,991,0	00 REC	1,991,000			1,991,0	00 REC	1,991,000			1,991,0	00 REC	1,991,000			1,991,00	0
Central Office		111145 TSMO Reserve		C	HRST	sCRP	10,000,000			10,000,0	00 sCRI	10,000,000			10,000,0	00 sCRP	10,000,000			10,000,0	00 sCRP	10,000,000			10,000,00	0
Central Office		114537 Norfolk Southern	Statewide LED	+C	SAMI	RRX	70,000			70,0	00 RRX	10,100			10,1	00 RRX	809,900			809,9	00 RRX	910,000			910,00	0
Central Office		Upgrades 114543 Norfolk Southerr Circuitry Upgrad		+C	SAMI						RRX	100,000			100,0	00 RRX	500,000			500,0	00 RRX	600,000			600,00	0
Central Office		114552 Historic Metal Tr Preservation Rese	uss Bridge	+C	BRDG	sSTP	1,150,000			1,150,0	00 sSTI	1,700,000			1,700,0	00 sSTP	2,000,000			2,000,0	00 sSTP	2,000,000			2,000,00	0
Central Office		114961 State Bridge Insp		F	BRDG			581	29,963,000	29,963,0	00		581	30,787,000	30,787,0	00		581	31,604,710	31,604,7	10		581	32,477,851	32,477,85	1
Central Office		114973 Local Bridge Ins	ection	F	BRDG	NHPP	8,622,600		,	311,300.00 12,933,9	00 NHP	8,622,600			4,311,300 12,933,9	00 NHPP	8,622,600			4,311,300 12,933,9	00 NHPP	8,622,600			4,311,300 12,933,90	0
Central Office		114973 Local Bridge Ins		F	BRDG	STP	8,622,600			8,622,6	00 STP	8,622,600			8,622,6		8,622,600			8,622,0	00 STP	8,622,600			8,622,60	0
Central Office		115813 Wall and Sign Str Inspection	ucture	F	BRDG	STP	1,920,000	582	480,000	2,400,0	00 STP	1,920,000	582	480,000	2,400,0	00										
Central Office		101969 HSIP Set Aside F	leserve	+C	SAMI	sHSIP	261,878			261,8	78 sHSI	14,934,419			14,934,4	19 sHSIP	41,797,781			41,797,7	81 sHSIP	47,639,959			47,639,95	9
Central Office		102893 Multimodal Rese	rve	С	IMOD			411	86,105,000	86,105,0	00		411	87,948,000	87,948,0	00		411	87,948,000	87,948,0	00		411	89,867,000	89,867,00	0
Central Office		117918 Local Road Traff MIRE Sept 2026		A	SAMI						sHSI				3,000,0											
Central Office		117944 New HSIP Appli		A	SAMI						HSII				300,0											
Central Office		118052 PennDOT Pollina		+C	SPFED	sSTP	550,000			550,0					550,0		550,000			550,0		550,000			550,00	
Central Office		118322 PROTECT Reser	ve	C	SPFED	PRTCT	61,411,000				00 PRTC	Г 62,639,000				00 PRTCT	62,639,000			62,639,0	00 PRTCT	62,639,000			62,639,00	0
Central Office		120076 NEVI Reserve		C	SPFED	NEVI	40,650,000		,	162,500.00 50,812,5					10,162,500 50,812,5	00										
Central Office		120880 Training, Education Development	on & Workforce	A	HCON	sNHPP	1,500,000			1,500,0	00 sNHP	P 1,500,000			1,500,0	00 sNHPP	1,500,000			1,500,0	00 sNHPP	1,500,000			1,500,00	0
Central Office		120880 Training, Education Development	on & Workforce	e A	HCON	sSTP	1,500,000			1,500,0	00 sSTI	1,500,000			1,500,0	00 sSTP	1,500,000			1,500,0	00 sSTP	1,500,000			1,500,00	0
		Totals for: Central Office		_			298,873,508		263,725,657	23,872,280 586,471,4	45	328,445,369		274,243,370	24,248,219 626,936,9	58	304,087,927		280,851,558	14,085,719 599,025,2	04	309,799,169		285,314,530	14,085,719 609,199,41	8 2,421,633,02
		Overall Totals:					298,873,508		263,725,657	23,872,280 586,471,4	15	328,445,369		274,243,370	24,248,219 626,936,9	58	304,087,927		280,851,558	14,085,719 599,025,2	04	309,799,169		285,314,530	14,085,719 609,199,41	8 2,421,633,02

fd Flexed

Central Office

PennDOT Project Id: 10

Project Administrator: PENNDOT Title: DBE Supportive Services

Improvement Type: Administration State Route: 0

Municipality: Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: Estimated Construction Bid Date:

Location: Statewide

Project Description: Funding for PennDOT's Bureau of Equal Opportunity Disadvantaged Business Enterprise Supportive Services.

		Project Cost	s(In Thousand	s)		
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$676	\$676	\$676	\$676	\$2704	\$2704
State:	\$169	\$169	\$169	\$169	\$676	\$676
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Period Totals:	\$845	\$845	\$845	\$845	\$3,380	\$3,380
Total FFY 2025-2036 Cost	\$10,140					

PennDOT Project Id: 59763

Project Administrator: PennDOT Title: Transit Flex Reserve

Improvement Type: Transit System Improvement State Route: 0

Municipality: Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide reserve of funds available for transfer (flex) to Transit. Pennsylvania Act 3 of 1997 provides that \$25 million per year of Federal highway funding will be flexed to transi agencies to fund transit projects. \$17,083,000 of this is flexed directly to Southeastern Pennsylvania Transportation Authority (SEPTA), and \$6,172,200 is flexed directly to the Pon Authority of Allegheny CO. The remaining funds are held in the Transit Flex Reserve to fund projects as determined by the Pennsylvania Public Transit Association (PPTA).

		Project Cost	s(In Thousand	s)		
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$1745	\$1745	\$1745	\$1745	\$6979	\$6979
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Period Totals:	\$1,745	\$1,745	\$1,745	\$1,745	\$6,979	\$6,979
Total FFY 2025-2036 Cost	\$20,938					

PennDOT Project Id: 60469

Project Administrator: PennDOT Title: TIIF Reserve

Improvement Type: Miscellaneous State Route: 0

Municipality: Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: Estimated Construction Bid Date:

Location: Statewide

Project Description: Transportation Infrastructure Investment Fund - \$25 million per year in Highway Capital state funds for eligible transportation improvements associated with economic development opportunities. Approvals to utilize this funding is at the discretion of the Governor's office and PennDOT Executive Leadership.

		Project Cost	s(In Thousand	s)		
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$9549	\$16100	\$22500	\$25000	\$100000	\$100000
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Period Totals:	\$9,549	\$16,100	\$22,500	\$25,000	\$100,000	\$100,000
Total FFY 2025-2036 Cost	\$273,149					

Project Administrator: PennDOT Title: TAP Reserve

Improvement Type: Transportation Enhancement State Route: 0

Municipality: Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide Reserve of funds for Transportation Alternatives Program (TAP) projects.

		Project Cost	s(In Thousand	s)		
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$29979	\$30604	\$30604	\$30604	\$122416	\$122416
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Period Totals:	\$29,979	\$30,604	\$30,604	\$30,604	\$122,416	\$122,416
Total FFY 2025-2036 Cost	\$366,623					

PennDOT Project Id: 74548

Project Administrator: PennDOT Title: Pooled Fund Studies LI

Improvement Type: Research State Route: 0

Municipality: Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: Estimated Construction Bid Date:

Location: Statewide

Project Description: PennDOT's contribution to the Federal Transportation Pooled Fund program. More information on the program can be found at http://www.pooledfund.org/.

Project Costs(In Thousands)									
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Federal:	\$600	\$600	\$600	\$600	\$2400	\$2400			
State:	\$0	\$0	\$0	\$0	\$0	\$0			
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Period Totals:	\$600	\$600	\$600	\$600	\$2,400	\$2,400			
Total FFY 2025-2036 Cost	\$7,200								

PennDOT Project Id: 77786

Project Administrator: PennDOT Title: Highway Reserve

Improvement Type: Restoration State Route: 0

Municipality: Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: Estimated Construction Bid Date:

Location: Statewide

Project Description: State Highway Reserve

	Project Costs(In Thousands)									
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036				
Federal:	\$0	\$0	\$0	\$0	\$0	\$0				
State:	\$30000	\$30000	\$30000	\$30000	\$120000	\$120000				
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
	2025	2026	2027	2028	2029 - 2032	2033 - 2036				
Period Totals:	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000	\$120,000				
Total FFY 2025-2036 Cost	\$360,000									

Statewide Line Items TIP - Highway & Bridge Projects

PennDOT Project Id: 82335

Project Administrator: PennDOT Title: Bridge Reserve

Improvement Type: Miscellaneous State Route: 0

Municipality: Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: Estimated Construction Bid Date:

Location: Statewide

Project Description: State Bridge Reserve

	Project Costs(In Thousands)									
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036				
Federal:	\$0	\$0	\$0	\$0	\$0	\$0				
State:	\$30000	\$30000	\$30000	\$30000	\$120000	\$120000				
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
	2025	2026	2027	2028	2029 - 2032	2033 - 2036				
Period Totals:	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000	\$120,000				
Total FFY 2025-2036 Cost	\$360,000									

PennDOT Project Id: 84337

Project Administrator: PennDOT Title: State (15%) Reserve

Improvement Type: Miscellaneous State Route: 0

Municipality: Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide Reserve for the Secretary's discretionary state funding (spike).

Project Costs(In Thousands)										
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036				
Federal:	\$0	\$0	\$0	\$0	\$0	\$0				
State:	\$1170	\$1835	\$1486	\$396	\$10955	\$2294				
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
	2025	2026	2027	2028	2029 - 2032	2033 - 2036				
Period Totals:	\$1,170	\$1,835	\$1,486	\$396	\$10,955	\$2,294				
Total FFY 2025-2036 Cost	\$18,136									

PennDOT Project Id: 84371

Project Administrator: PennDOT Title: Bridg Insp Training LI

Improvement Type: Administration State Route: 0

Municipality: Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: Estimated Construction Bid Date:

Location: Statewide - Bridges

Project Description: Statewide funding for bridge inspection training.

		Project Costs	(In Thousand	s)			
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036	
Federal:	\$640	\$640	\$640	\$640	\$2560	\$2560	
State:	\$160	\$160	\$160	\$160	\$640	\$640	
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
	2025	2026	2027	2028	2029 - 2032	2033 - 2036	
Period Totals:	\$800	\$800	\$800	\$800	\$3,200	\$3,200	
Total FFY 2025-2036 Cost	\$9,600						

Project Administrator: PennDOT Title: Federal SRTS Reserve

Improvement Type: Miscellaneous State Route: 0

Municipality: Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: Estimated Construction Bid Date:

Location: Statewide

Project Description: Federal Safe Routes to School Reserve.

		Project Costs	s(In Thousand	s)			
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036	
Federal:	\$1300	\$1300	\$0	\$0	\$0	\$0	
State:	\$0	\$0	\$0	\$0	\$0	\$0	
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
	2025	2026	2027	2028	2029 - 2032	2033 - 2036	
Period Totals:	\$1,300	\$1,300	\$0	\$0	\$0	\$0	
Total FFY 2025-2036 Cost	\$2,600						

PennDOT Project Id: 84636

Project Administrator: PennDOT Title: APD/Local Access Reserve

Improvement Type: Restoration State Route: 0

Municipality: Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide Reserve for Appalachian Development Highway System funds.

Project Costs(In Thousands)										
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036				
Federal:	\$37776	\$37776	\$37776	\$37776	\$0	\$0				
State:	\$0	\$0	\$0	\$0	\$0	\$0				
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
	2025	2026	2027	2028	2029 - 2032	2033 - 2036				
Period Totals:	\$37,776	\$37,776	\$37,776	\$37,776	\$0	\$0				
Total FFY 2025-2036 Cost	\$151,104									

PennDOT Project Id: 87583

Project Administrator: PennDOT Title: Env Rev US Army Corps

Improvement Type: Administration State Route: 0

Municipality: Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: Estimated Construction Bid Date:

Location: Statewide - Environmental Review

Project Description: State Contract with US Army Corps Engineers for environmental reviews..

Project Costs(In Thousands)									
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Federal:	\$520	\$520	\$520	\$520	\$2080	\$2080			
State:	\$130	\$130	\$130	\$130	\$520	\$520			
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Period Totals:	\$650	\$650	\$650	\$650	\$2,600	\$2,600			
Total FFY 2025-2036 Cost	\$7,800								

Project Administrator: PennDOT Title: Env Rev US F&WS

Improvement Type: Administration State Route: 0

Municipality: Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: Estimated Construction Bid Date:

Location: Statewide - Environmental Review

Project Description: State Contract with US Fish and Wildlife Service for environmental reviews..

Project Costs(In Thousands)									
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Federal:	\$307	\$316	\$326	\$336	\$1342	\$1342			
State:	\$77	\$79	\$81	\$84	\$336	\$336			
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Period Totals:	\$384	\$395	\$407	\$420	\$1,678	\$1,678			
Total FFY 2025-2036 Cost	\$4,962								

PennDOT Project Id: 87585

Project Administrator: PennDOT Title: Env Rev PHMC

Improvement Type: Administration State Route: 0

Municipality: Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: Estimated Construction Bid Date:

Location: Statewide - Environmental Review

Project Description: State Contract with PA Historic and Museum Commission for environmental reviews.

Project Costs(In Thousands)									
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Federal:	\$313	\$323	\$332	\$343	\$1370	\$1370			
State:	\$78	\$81	\$83	\$86	\$343	\$343			
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Period Totals:	\$391	\$404	\$415	\$429	\$1,713	\$1,713			
Total FFY 2025-2036 Cost	\$5,065								

PennDOT Project Id: 87586

Project Administrator: PennDOT Title: Env Rev PA Fish/Boat

Improvement Type: Administration State Route: 0

Municipality: Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: Estimated Construction Bid Date:

Location: Statewide - Environmental Review

Project Description: State Contract with PA Fish and Boat Commission for environmental reviews.

	Project Costs(In Thousands)								
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Federal:	\$253	\$260	\$268	\$276	\$1104	\$1104			
State:	\$63	\$65	\$67	\$69	\$276	\$276			
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Period Totals:	\$316	\$325	\$335	\$345	\$1,380	\$1,380			
Total FFY 2025-2036 Cost	\$4,081								

Project Administrator: PennDOT Title: Env Rev PA Game Comm

Improvement Type: Administration State Route: 0

Municipality: Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: Estimated Construction Bid Date:

Location: Statewide - Environmental Review

Project Description: State Contract with PA Game Commission for environmental review

Project Costs(In Thousands)								
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036		
Federal:	\$76	\$78	\$81	\$83	\$333	\$333		
State:	\$19	\$20	\$20	\$21	\$83	\$83		
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0		
	2025	2026	2027	2028	2029 - 2032	2033 - 2036		
Period Totals:	\$95	\$98	\$101	\$104	\$416	\$416		
Total FFY 2025-2036 Cost	\$1,230							

PennDOT Project Id: 87588

Project Administrator: PennDOT Title: Env Rev PA DEP

Improvement Type: Administration State Route: 0

Municipality: Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: Estimated Construction Bid Date:

Location: Statewide - Environmental Review

Project Description: State Contract with PA Department of Environmental Protection for environmental reviews.

Project Costs(In Thousands)									
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Federal:	\$1506	\$1551	\$1597	\$1645	\$6581	\$6581			
State:	\$376	\$388	\$399	\$411	\$1645	\$1645			
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Period Totals:	\$1,882	\$1,939	\$1,996	\$2,056	\$8,226	\$8,226			
Total FFY 2025-2036 Cost	\$24,325								

PennDOT Project Id: 91407

Project Administrator: PennDOT Title: Env Rev PA DCNR

Improvement Type: Administration State Route: 0

Municipality: Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: Estimated Construction Bid Date:

Location: Statewide - Environmental Review

Project Description: State Contract with PA Department of Conservation and Natural Resources for environmental reviews.

	Project Costs(In Thousands)								
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Federal:	\$107	\$110	\$113	\$117	\$466	\$466			
State:	\$27	\$27	\$28	\$29	\$117	\$117			
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Period Totals:	\$134	\$137	\$141	\$146	\$583	\$583			
Total FFY 2025-2036 Cost	\$1,724								

Project Administrator: PennDOT Title: RRX Reserve

 Improvement Type:
 Safety Improvement
 State Route:
 0

Municipality: Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: Estimated Construction Bid Date:

Location: Statewide Rail-Highway Crossings (RRX)

Project Description: Rail-Highway Crossing program reserve line item

	Project Costs(In Thousands)								
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Federal:	\$7184	\$7184	\$7184	\$7184	\$28736	\$28736			
State:	\$0	\$0	\$0	\$0	\$0	\$0			
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Period Totals:	\$7,184	\$7,184	\$7,184	\$7,184	\$28,736	\$28,736			
Total FFY 2025-2036 Cost	\$86,208								

PennDOT Project Id: 101924

Project Administrator: PennDOT Title: Planning Reserve

Improvement Type: Planning State Route: 0

Municipality: Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide reserve for Statewide Planning & Research (SPR) funds.

Project Costs(In Thousands)									
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Federal:	\$75190	\$78198	\$78198	\$78198	\$312790	\$312790			
State:	\$9398	\$9774	\$9774	\$9774	\$39098	\$39098			
Local/Other:	\$9398	\$9774	\$9774	\$9774	\$39098	\$39098			
	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Period Totals:	\$93,986	\$97,746	\$97,746	\$97,746	\$390,986	\$390,986			
Total FFY 2025-2036 Cost	\$1,169,196								

PennDOT Project Id: 101969

Project Administrator: PennDOT Title: HSIP Set Aside Reserve

Improvement Type: Safety Improvement State Route: 0

Municipality: Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide Reserve for Highway Safety Improvement Program (HSIP) funds. The funds are used to advance statewide low-cost, systematic safety improvements.

Project Costs(In Thousands)									
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Federal:	\$262	\$14934	\$41798	\$47640	\$200000	\$200000			
State:	\$0	\$0	\$0	\$0	\$0	\$0			
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Period Totals:	\$262	\$14,934	\$41,798	\$47,640	\$200,000	\$200,000			
Total FFY 2025-2036 Cost	\$504,634								

Project Administrator: PennDOT Title: NHPP Reserve

Improvement Type: Miscellaneous State Route: 0

Municipality: Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide reserve for discretionary National Highway Performance Program (NHPP) funds for use on the National Highway System (NHS).

Project Costs(In Thousands)									
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Federal:	\$10	\$156	\$452	\$55	\$3951	\$58678			
State:	\$0	\$0	\$0	\$0	\$0	\$0			
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Period Totals:	\$10	\$156	\$452	\$55	\$3,951	\$58,678			
Total FFY 2025-2036 Cost	\$63,302								

PennDOT Project Id: 102620

Project Administrator: PennDOT Title: STP Reserve

Improvement Type: Miscellaneous State Route: 0

Municipality: Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide reserve for discretionary Surface Transportation Program (STP) funds.

Project Costs(In Thousands)									
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Federal:	\$43	\$5968	\$43	\$27	\$962	\$102707			
State:	\$0	\$0	\$0	\$0	\$0	\$0			
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Period Totals:	\$43	\$5,968	\$43	\$27	\$962	\$102,707			
Total FFY 2025-2036 Cost	\$109,750								

PennDOT Project Id: 102893

Project Administrator: PennDOT Title: Multimodal Reserve

Improvement Type: Miscellaneous State Route: 0

Municipality: Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide reserve for PennDOT's Multimodal Transportation funds.

	Project Costs(In Thousands)								
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Federal:	\$0	\$0	\$0	\$0	\$0	\$0			
State:	\$86105	\$87948	\$87948	\$89867	\$359468	\$359468			
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Period Totals:	\$86,105	\$87,948	\$87,948	\$89,867	\$359,468	\$359,468			
Total FFY 2025-2036 Cost	\$1,070,804								

Statewide Line Items TIP - Highway & Bridge Projects

PennDOT Project Id: 104411

Project Administrator: PennDOT Title: TIIF Oversight and Mngmt

Improvement Type: Administration State Route: 0

Municipality: Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide funding to support the oversight and management of approved Transportation Infrastructure Investment Fund (TIIF) projects.

Project Costs(In Thousands)									
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Federal:	\$0	\$0	\$0	\$0	\$0	\$0			
State:	\$3400	\$3400	\$3400	\$3400	\$13600	\$13600			
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Period Totals:	\$3,400	\$3,400	\$3,400	\$3,400	\$13,600	\$13,600			
Total FFY 2025-2036 Cost	\$40,800								

PennDOT Project Id: 104412

Project Administrator: PennDOT Title: TAP Oversight & Mngmt

Improvement Type: Administration State Route: 0

Municipality: Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide funding to support the oversight and management of approved Statewide Transportation Alternatives Program (TAP) projects.

	Project Costs(In Thousands)								
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Federal:	\$2000	\$2000	\$2000	\$2000	\$8000	\$8000			
State:	\$0	\$0	\$0	\$0	\$0	\$0			
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Period Totals:	\$2,000	\$2,000	\$2,000	\$2,000	\$8,000	\$8,000			
Total FFY 2025-2036 Cost	\$24,000								

PennDOT Project Id: 106136

Project Administrator: PennDOT Title: P3 RBR Payments

Improvement Type: Bridge Replacement State Route: 0

Municipality: Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: 1/30/2018 Estimated Construction Bid Date: 1/30/2018

Location: Statewide

Project Description: Milestone and availability payments for PennDOT's Public, Private Partnership (P3) Rapid Bridge Replacement (RBR) project.

Project Costs(In Thousands)									
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Federal:	\$0	\$0	\$0	\$0	\$0	\$0			
State:	\$62560	\$62800	\$63000	\$63240	\$254944	\$258652			
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Period Totals:	\$62,560	\$62,800	\$63,000	\$63,240	\$254,944	\$258,652			
Total FFY 2025-2036 Cost	\$765,196								

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PennDOT Project Id: 107082

Project Administrator: PennDOT Title: LTAP Line Item

Improvement Type: Administration State Route: 0

Municipality: Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide reserve for administration of Pennsylvania's Local Technical Assistance Programs (LTAP).

Project Costs(In Thousands)								
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036		
Federal:	\$400	\$400	\$400	\$400	\$1600	\$1600		
State:	\$0	\$0	\$0	\$0	\$0	\$0		
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0		
	2025	2026	2027	2028	2029 - 2032	2033 - 2036		
Period Totals:	\$400	\$400	\$400	\$400	\$1,600	\$1,600		
Total FFY 2025-2036 Cost	\$4,800							

PennDOT Project Id: 107087

Project Administrator: PennDOT Title: DCNR Rec Trails Reserve

Improvement Type: Pedestrian Facilities State Route: 0

Municipality: Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: Estimated Construction Bid Date:

Location: Statewide

Project Description: Department of Conservation and Natural Resources (DCNR) Statewide Recreational Trails Program reserve.

Project Costs(In Thousands)									
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Federal:	\$1991	\$1991	\$1991	\$1991	\$7964	\$7964			
State:	\$0	\$0	\$0	\$0	\$0	\$0			
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Period Totals:	\$1,991	\$1,991	\$1,991	\$1,991	\$7,964	\$7,964			
Total FFY 2025-2036 Cost	\$23,892								

PennDOT Project Id: 111145

Project Administrator: PennDOT Title: TSMO Reserve

Improvement Type: Miscellaneous State Route: 0

Municipality: Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: Estimated Construction Bid Date:

Location: Statewide

Project Description: Reserve line item for selected statewide Transportation Systems Management and Operations projects.

Project Costs(In Thousands)									
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Federal:	\$10000	\$10000	\$10000	\$10000	\$40000	\$40000			
State:	\$0	\$0	\$0	\$0	\$0	\$0			
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Period Totals:	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000	\$40,000			
Total FFY 2025-2036 Cost	\$120,000								

Project Administrator: PennDOT Title: Norfolk Southern Statewide LED Upgrades

Improvement Type: Safety Improvement State Route: 0

Municipality: Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: Estimated Construction Bid Date:

Location: Statewide

Project Description: Purchase of LED lights to upgrade 508 Norfolk Southern crossings statewide.

Project Costs(In Thousands)									
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Federal:	\$70	\$10	\$810	\$910	\$1450	\$0			
State:	\$0	\$0	\$0	\$0	\$0	\$0			
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Period Totals:	\$70	\$10	\$810	\$910	\$1,450	\$0			
Total FFY 2025-2036 Cost	\$3,250								

PennDOT Project Id: 114543

Project Administrator: PennDOT Title: Norfolk Southern Statewide Circuitry Upgrade

Improvement Type: Safety Improvement State Route: 0

Municipality: Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: Estimated Construction Bid Date:

Location: Statewide

Project Description: Purchase of upgraded circuitry equipment for Norfolk Southern crossings statewide.

Project Costs(In Thousands)									
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Federal:	\$0	\$100	\$500	\$600	\$600	\$0			
State:	\$0	\$0	\$0	\$0	\$0	\$0			
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Period Totals:	\$0	\$100	\$500	\$600	\$600	\$0			
Total FFY 2025-2036 Cost	\$1,800								

PennDOT Project Id: 114552

Project Administrator: PennDOT

Title: Historic Metal Truss Bridge Preservation Reserve

Improvement Type: Historic Preservation State Route: 0

Municipality: Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: Estimated Construction Bid Date:

Location: Historic Truss Bridge Preservation Line Item

Project Description: Historic Truss Bridge Preservation Line Item

	Project Costs(In Thousands)								
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Federal:	\$1150	\$1700	\$2000	\$2000	\$8000	\$8000			
State:	\$0	\$0	\$0	\$0	\$0	\$0			
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Period Totals:	\$1,150	\$1,700	\$2,000	\$2,000	\$8,000	\$8,000			
Total FFY 2025-2036 Cost	\$22,850								

Project Administrator: PennDOT Title: State Bridge Inspection

Improvement Type: Administration State Route: 0

Municipality: Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide inventory and inspection of state bridges on and off the Federal-aid System (based on two-year cycle inspections).

Project Costs(In Thousands)									
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Federal:	\$0	\$0	\$0	\$0	\$0	\$0			
State:	\$29963	\$30787	\$31605	\$32478	\$129911	\$129911			
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Period Totals:	\$29,963	\$30,787	\$31,605	\$32,478	\$129,911	\$129,911			
Total FFY 2025-2036 Cost	\$384,655								

PennDOT Project Id: 114973

Project Administrator: PennDOT Title: Local Bridge Inspection

Improvement Type: Administration State Route: 0

Municipality: Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide funding for the inventory and inspection of locally owned bridges (based on two-year cycle inspections). The inspection of local bridges performed by state forces per A

Project Costs(In Thousands)								
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036		
Federal:	\$17246	\$17246	\$17246	\$17246	\$68980	\$68980		
State:	\$0	\$0	\$0	\$0	\$0	\$0		
Local/Other:	\$4311	\$4311	\$4311	\$4311	\$17245	\$17245		
	2025	2026	2027	2028	2029 - 2032	2033 - 2036		
Period Totals:	\$21,557	\$21,557	\$21,557	\$21,557	\$86,225	\$86,225		
Total FFY 2025-2036 Cost	\$258,678							

PennDOT Project Id: 115813

Project Administrator: PennDOT Title: Wall and Sign Structure Inspection

Improvement Type: Administration State Route: 0

Municipality: Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide funding for the inventory and inspection of walls and signs on and off the Federal-aid System (based on two-year cycle inspections).

Project Costs(In Thousands)								
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036		
Federal:	\$1920	\$1920	\$0	\$0	\$0	\$0		
State:	\$480	\$480	\$0	\$0	\$0	\$0		
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0		
	2025	2026	2027	2028	2029 - 2032	2033 - 2036		
Period Totals:	\$2,400	\$2,400	\$0	\$0	\$0	\$0		
Total FFY 2025-2036 Cost	\$4,800							

Project Administrator: PennDOT Title: Local Road Traffic Counts for MIRE Sept 2026

Improvement Type: Planning State Route: 0

Municipality: Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: Estimated Construction Bid Date:

Location: Statewide

Project Description: Model Inventory of Roadway Elements (MIRE) Fundamental Data Elements (FDE) collection and integration to inventory all public roads in Pennsylvania by Sept. 30, 2026 for us in Highway Safety analysis. Per the FAST Act MIRE FDE requirements PennDOT needs to collect traffic counts on local roads to be compliant with the Sept. 2026 deadline. The contract will be created and administered by PennDOT's BPR.

Project Costs(In Thousands)								
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036		
Federal:	\$0	\$3000	\$0	\$0	\$0	\$0		
State:	\$0	\$0	\$0	\$0	\$0	\$0		
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0		
	2025	2026	2027	2028	2029 - 2032	2033 - 2036		
Period Totals:	\$0	\$3,000	\$0	\$0	\$0	\$0		
Total FFY 2025-2036 Cost	\$3,000							

PennDOT Project Id: 117944

Project Administrator: PennDOT Title: New HSIP Application Website

Improvement Type: Safety Improvement State Route: 0

Municipality: Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: Estimated Construction Bid Date:

Location: Statewide

Project Description: Develop a new HSIP website to process applications and track HSIP projects. The current share point site is very limited in abilities and cannot keep up with demands of the HSIP program

Project Costs(In Thousands)							
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036	
Federal:	\$0	\$300	\$0	\$0	\$0	\$0	
State:	\$0	\$0	\$0	\$0	\$0	\$0	
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
	2025	2026	2027	2028	2029 - 2032	2033 - 2036	
Period Totals:	\$0	\$300	\$0	\$0	\$0	\$0	
Total FFY 2025-2036 Cost	\$300						

PennDOT Project Id: 118052

Project Administrator: PennDOT Title: PennDOT Pollinator Initiative

Improvement Type: Environmental Mitigation State Route: 0

Municipality: Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: Estimated Construction Bid Date:

Location: Statewide

Project Description: \$50,000 per District per year for conservation mowing as part of the Pennsylvania Pollinator Protection Plan.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$550	\$550	\$550	\$550	\$2200	\$2200
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Period Totals:	\$550	\$550	\$550	\$550	\$2,200	\$2,200
Total FFY 2025-2036 Cost	\$6,600					

Date: 2/14/2024 12:26:25PM

Project Administrator: PennDOT Title: PROTECT Reserve

Improvement Type: Administration State Route: 0

Municipality: Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: Estimated Construction Bid Date:

Location: Statewide

Project Description: Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) Formula Program

Project Costs(In Thousands)							
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036	
Federal:	\$61411	\$62639	\$62639	\$62639	\$250556	\$250556	
State:	\$0	\$0	\$0	\$0	\$0	\$0	
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
	2025	2026	2027	2028	2029 - 2032	2033 - 2036	
Period Totals:	\$61,411	\$62,639	\$62,639	\$62,639	\$250,556	\$250,556	
Total FFY 2025-2036 Cost	\$750,440						

PennDOT Project Id: 120076

Project Administrator: PennDOT Title: NEVI Reserve

Improvement Type: Administration State Route: 0

Municipality: Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: Estimated Construction Bid Date:

Location: Statewide

Project Description: National Electric Vehicle Infrastructure Reserve

Project Costs(In Thousands)							
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036	
Federal:	\$40650	\$40650	\$0	\$0	\$0	\$0	
State:	\$0	\$0	\$0	\$0	\$0	\$0	
Local/Other:	\$10163	\$10163	\$0	\$0	\$0	\$0	
	2025	2026	2027	2028	2029 - 2032	2033 - 2036	
Period Totals:	\$50,813	\$50,813	\$0	\$0	\$0	\$0	
Total FFY 2025-2036 Cost	\$101,626						

PennDOT Project Id: 120880

Project Administrator: PennDOT

Title: Training, Education & Workforce Development

Improvement Type: Planning State Route: 0

Municipality: Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: Estimated Construction Bid Date:

Location: Statewide

Project Description: Training, Education & Workforce Development

Project Costs(In Thousands)								
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036		
Federal:	\$3000	\$3000	\$3000	\$3000	\$0	\$0		
State:	\$0	\$0	\$0	\$0	\$0	\$0		
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0		
	2025	2026	2027	2028	2029 - 2032	2033 - 2036		
Period Totals:	\$3,000	\$3,000	\$3,000	\$3,000	\$0	\$0		
Total FFY 2025-2036 Cost	\$12,000							