



**Central Office**

**PennDOT Project Id:** 10

**Project Administrator:** PENNDOT

**Title:** DBE Supportive Services

**Improvement Type:** Administration

**State Route:** 0

**Municipality:**

**Air Quality Status:** AQ Conformity Does Not Apply

**Actual Construction Bid Date:**

**Estimated Construction Bid Date:**

**Location:** Statewide

**Project Description:** Funding for PennDOT's Bureau of Equal Opportunity Disadvantaged Business Enterprise Supportive Services.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$676	\$676	\$676	\$676	\$2704	\$2704
State:	\$169	\$169	\$169	\$169	\$676	\$676
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029 - 2032</b>	<b>2033 - 2036</b>
Period Totals:	\$845	\$845	\$845	\$845	\$3,380	\$3,380
<b>Total FFY 2025-2036 Cost</b>	<b>\$10,140</b>					

**PennDOT Project Id:** 59763

**Project Administrator:** PennDOT

**Title:** Transit Flex Reserve

**Improvement Type:** Transit System Improvement

**State Route:** 0

**Municipality:**

**Air Quality Status:** AQ Conformity Does Not Apply

**Actual Construction Bid Date:**

**Estimated Construction Bid Date:**

**Location:** Statewide

**Project Description:** Statewide reserve of funds available for transfer (flex) to Transit. Pennsylvania Act 3 of 1997 provides that \$25 million per year of Federal highway funding will be flexed to transit agencies to fund transit projects. \$17,083,000 of this is flexed directly to Southeastern Pennsylvania Transportation Authority (SEPTA), and \$6,172,200 is flexed directly to the Po Authority of Allegheny CO. The remaining funds are held in the Transit Flex Reserve to fund projects as determined by the Pennsylvania Public Transit Association (PPTA).

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$1745	\$1745	\$1745	\$1745	\$6979	\$6979
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029 - 2032</b>	<b>2033 - 2036</b>
Period Totals:	\$1,745	\$1,745	\$1,745	\$1,745	\$6,979	\$6,979
<b>Total FFY 2025-2036 Cost</b>	<b>\$20,938</b>					

**PennDOT Project Id:** 60469

**Project Administrator:** PennDOT

**Title:** TIIF Reserve

**Improvement Type:** Miscellaneous

**State Route:** 0

**Municipality:**

**Air Quality Status:** AQ Conformity Does Not Apply

**Actual Construction Bid Date:**

**Estimated Construction Bid Date:**

**Location:** Statewide

**Project Description:** Transportation Infrastructure Investment Fund - \$25 million per year in Highway Capital state funds for eligible transportation improvements associated with economic development opportunities. Approvals to utilize this funding is at the discretion of the Governor's office and PennDOT Executive Leadership.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$9549	\$16100	\$22500	\$25000	\$100000	\$100000
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029 - 2032</b>	<b>2033 - 2036</b>
Period Totals:	\$9,549	\$16,100	\$22,500	\$25,000	\$100,000	\$100,000
<b>Total FFY 2025-2036 Cost</b>	<b>\$273,149</b>					

PennDOT Project Id: 60560

Project Administrator: PennDOT

Title: TAP Reserve

Improvement Type: Transportation Enhancement

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide Reserve of funds for Transportation Alternatives Program (TAP) projects.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$29979	\$30604	\$30604	\$30604	\$122416	\$122416
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Period Totals:	\$29,979	\$30,604	\$30,604	\$30,604	\$122,416	\$122,416
Total FFY 2025-2036 Cost	\$366,623					

PennDOT Project Id: 74548

Project Administrator: PennDOT

Title: Pooled Fund Studies LI

Improvement Type: Research

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: PennDOT's contribution to the Federal Transportation Pooled Fund program. More information on the program can be found at <http://www.pooledfund.org/>.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$600	\$600	\$600	\$600	\$2400	\$2400
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Period Totals:	\$600	\$600	\$600	\$600	\$2,400	\$2,400
Total FFY 2025-2036 Cost	\$7,200					

PennDOT Project Id: 77786

Project Administrator: PennDOT

Title: Highway Reserve

Improvement Type: Restoration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: State Highway Reserve

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$30000	\$30000	\$30000	\$30000	\$120000	\$120000
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Period Totals:	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000	\$120,000
Total FFY 2025-2036 Cost	\$360,000					

PennDOT Project Id: 82335

Project Administrator: PennDOT

Title: Bridge Reserve

Improvement Type: Miscellaneous

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: State Bridge Reserve

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$30000	\$30000	\$30000	\$30000	\$120000	\$120000
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029 - 2032</b>	<b>2033 - 2036</b>
Period Totals:	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000	\$120,000
<b>Total FFY 2025-2036 Cost</b>	<b>\$360,000</b>					

PennDOT Project Id: 84337

Project Administrator: PennDOT

Title: State (15%) Reserve

Improvement Type: Miscellaneous

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide Reserve for the Secretary's discretionary state funding (spike).

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$1170	\$1835	\$1486	\$396	\$10955	\$2294
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029 - 2032</b>	<b>2033 - 2036</b>
Period Totals:	\$1,170	\$1,835	\$1,486	\$396	\$10,955	\$2,294
<b>Total FFY 2025-2036 Cost</b>	<b>\$18,136</b>					

PennDOT Project Id: 84371

Project Administrator: PennDOT

Title: Bridg Insp Training LI

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide - Bridges

Project Description: Statewide funding for bridge inspection training.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$640	\$640	\$640	\$640	\$2560	\$2560
State:	\$160	\$160	\$160	\$160	\$640	\$640
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029 - 2032</b>	<b>2033 - 2036</b>
Period Totals:	\$800	\$800	\$800	\$800	\$3,200	\$3,200
<b>Total FFY 2025-2036 Cost</b>	<b>\$9,600</b>					

PennDOT Project Id: 84372

Project Administrator: PennDOT

Title: Federal SRTS Reserve

Improvement Type: Miscellaneous

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Federal Safe Routes to School Reserve.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$1300	\$1300	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Period Totals:	\$1,300	\$1,300	\$0	\$0	\$0	\$0
Total FFY 2025-2036 Cost	\$2,600					

PennDOT Project Id: 84636

Project Administrator: PennDOT

Title: APD/Local Access Reserve

Improvement Type: Restoration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide Reserve for Appalachian Development Highway System funds.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$37776	\$37776	\$37776	\$37776	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Period Totals:	\$37,776	\$37,776	\$37,776	\$37,776	\$0	\$0
Total FFY 2025-2036 Cost	\$151,104					

PennDOT Project Id: 87583

Project Administrator: PennDOT

Title: Env Rev US Army Corps

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide - Environmental Review

Project Description: State Contract with US Army Corps Engineers for environmental reviews..

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$520	\$520	\$520	\$520	\$2080	\$2080
State:	\$130	\$130	\$130	\$130	\$520	\$520
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Period Totals:	\$650	\$650	\$650	\$650	\$2,600	\$2,600
Total FFY 2025-2036 Cost	\$7,800					

PennDOT Project Id: 87584

Project Administrator: PennDOT

Title: Env Rev US F&WS

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide - Environmental Review

Project Description: State Contract with US Fish and Wildlife Service for environmental reviews..

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$307	\$316	\$326	\$336	\$1342	\$1342
State:	\$77	\$79	\$81	\$84	\$336	\$336
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Period Totals:	\$384	\$395	\$407	\$420	\$1,678	\$1,678
Total FFY 2025-2036 Cost	\$4,962					

PennDOT Project Id: 87585

Project Administrator: PennDOT

Title: Env Rev PHMC

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide - Environmental Review

Project Description: State Contract with PA Historic and Museum Commission for environmental reviews.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$313	\$323	\$332	\$343	\$1370	\$1370
State:	\$78	\$81	\$83	\$86	\$343	\$343
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Period Totals:	\$391	\$404	\$415	\$429	\$1,713	\$1,713
Total FFY 2025-2036 Cost	\$5,065					

PennDOT Project Id: 87586

Project Administrator: PennDOT

Title: Env Rev PA Fish/Boat

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide - Environmental Review

Project Description: State Contract with PA Fish and Boat Commission for environmental reviews.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$253	\$260	\$268	\$276	\$1104	\$1104
State:	\$63	\$65	\$67	\$69	\$276	\$276
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Period Totals:	\$316	\$325	\$335	\$345	\$1,380	\$1,380
Total FFY 2025-2036 Cost	\$4,081					

PennDOT Project Id: 87587

Project Administrator: PennDOT

Title: Env Rev PA Game Comm

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide - Environmental Review

Project Description: State Contract with PA Game Commission for environmental review

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$76	\$78	\$81	\$83	\$333	\$333
State:	\$19	\$20	\$20	\$21	\$83	\$83
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Period Totals:	\$95	\$98	\$101	\$104	\$416	\$416
Total FFY 2025-2036 Cost	\$1,230					

PennDOT Project Id: 87588

Project Administrator: PennDOT

Title: Env Rev PA DEP

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide - Environmental Review

Project Description: State Contract with PA Department of Environmental Protection for environmental reviews.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$1506	\$1551	\$1597	\$1645	\$6581	\$6581
State:	\$376	\$388	\$399	\$411	\$1645	\$1645
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Period Totals:	\$1,882	\$1,939	\$1,996	\$2,056	\$8,226	\$8,226
Total FFY 2025-2036 Cost	\$24,325					

PennDOT Project Id: 91407

Project Administrator: PennDOT

Title: Env Rev PA DCNR

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide - Environmental Review

Project Description: State Contract with PA Department of Conservation and Natural Resources for environmental reviews.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$107	\$110	\$113	\$117	\$466	\$466
State:	\$27	\$27	\$28	\$29	\$117	\$117
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Period Totals:	\$134	\$137	\$141	\$146	\$583	\$583
Total FFY 2025-2036 Cost	\$1,724					

PennDOT Project Id: 98255

Project Administrator: PennDOT

Title: RRX Reserve

Improvement Type: Safety Improvement

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide Rail-Highway Crossings (RRX)

Project Description: Rail-Highway Crossing program reserve line item

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$7184	\$7184	\$7184	\$7184	\$28736	\$28736
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Period Totals:	\$7,184	\$7,184	\$7,184	\$7,184	\$28,736	\$28,736
<b>Total FFY 2025-2036 Cost</b>	<b>\$86,208</b>					

PennDOT Project Id: 101924

Project Administrator: PennDOT

Title: Planning Reserve

Improvement Type: Planning

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide reserve for Statewide Planning & Research (SPR) funds.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$75190	\$78198	\$78198	\$78198	\$312790	\$312790
State:	\$9398	\$9774	\$9774	\$9774	\$39098	\$39098
Local/Other:	\$9398	\$9774	\$9774	\$9774	\$39098	\$39098
	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Period Totals:	\$93,986	\$97,746	\$97,746	\$97,746	\$390,986	\$390,986
<b>Total FFY 2025-2036 Cost</b>	<b>\$1,169,196</b>					

PennDOT Project Id: 101969

Project Administrator: PennDOT

Title: HSIP Set Aside Reserve

Improvement Type: Safety Improvement

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide Reserve for Highway Safety Improvement Program (HSIP) funds. The funds are used to advance statewide low-cost, systematic safety improvements.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$262	\$14934	\$41798	\$47640	\$200000	\$200000
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Period Totals:	\$262	\$14,934	\$41,798	\$47,640	\$200,000	\$200,000
<b>Total FFY 2025-2036 Cost</b>	<b>\$504,634</b>					



PennDOT Project Id: 102466

Project Administrator: PennDOT

Title: NHPP Reserve

Improvement Type: Miscellaneous

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide reserve for discretionary National Highway Performance Program (NHPP) funds for use on the National Highway System (NHS).

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$10	\$156	\$452	\$55	\$3951	\$58678
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Period Totals:	\$10	\$156	\$452	\$55	\$3,951	\$58,678
Total FFY 2025-2036 Cost	\$63,302					

PennDOT Project Id: 102620

Project Administrator: PennDOT

Title: STP Reserve

Improvement Type: Miscellaneous

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide reserve for discretionary Surface Transportation Program (STP) funds.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$43	\$5968	\$43	\$27	\$962	\$102707
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Period Totals:	\$43	\$5,968	\$43	\$27	\$962	\$102,707
Total FFY 2025-2036 Cost	\$109,750					

PennDOT Project Id: 102893

Project Administrator: PennDOT

Title: Multimodal Reserve

Improvement Type: Miscellaneous

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide reserve for PennDOT's Multimodal Transportation funds.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$86105	\$87948	\$87948	\$89867	\$359468	\$359468
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Period Totals:	\$86,105	\$87,948	\$87,948	\$89,867	\$359,468	\$359,468
Total FFY 2025-2036 Cost	\$1,070,804					

PennDOT Project Id: 104411

Project Administrator: PennDOT

Title: T1IF Oversight and Mngmt

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide funding to support the oversight and management of approved Transportation Infrastructure Investment Fund (T1IF) projects.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$3400	\$3400	\$3400	\$3400	\$13600	\$13600
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Period Totals:	\$3,400	\$3,400	\$3,400	\$3,400	\$13,600	\$13,600
Total FFY 2025-2036 Cost	\$40,800					

PennDOT Project Id: 104412

Project Administrator: PennDOT

Title: TAP Oversight & Mngmt

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide funding to support the oversight and management of approved Statewide Transportation Alternatives Program (TAP) projects.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$2000	\$2000	\$2000	\$2000	\$8000	\$8000
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Period Totals:	\$2,000	\$2,000	\$2,000	\$2,000	\$8,000	\$8,000
Total FFY 2025-2036 Cost	\$24,000					

PennDOT Project Id: 106136

Project Administrator: PennDOT

Title: P3 RBR Payments

Improvement Type: Bridge Replacement

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: 1/30/2018

Estimated Construction Bid Date: 1/30/2018

Location: Statewide

Project Description: Milestone and availability payments for PennDOT's Public, Private Partnership (P3) Rapid Bridge Replacement (RBR) project.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$62560	\$62800	\$63000	\$63240	\$254944	\$258652
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Period Totals:	\$62,560	\$62,800	\$63,000	\$63,240	\$254,944	\$258,652
Total FFY 2025-2036 Cost	\$765,196					

PennDOT Project Id: 107082

Project Administrator: PennDOT

Title: LTAP Line Item

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide reserve for administration of Pennsylvania's Local Technical Assistance Programs (LTAP).

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$400	\$400	\$400	\$400	\$1600	\$1600
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Period Totals:	\$400	\$400	\$400	\$400	\$1,600	\$1,600
<b>Total FFY 2025-2036 Cost</b>	<b>\$4,800</b>					

PennDOT Project Id: 107087

Project Administrator: PennDOT

Title: DCNR Rec Trails Reserve

Improvement Type: Pedestrian Facilities

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Department of Conservation and Natural Resources (DCNR) Statewide Recreational Trails Program reserve.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$1991	\$1991	\$1991	\$1991	\$7964	\$7964
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Period Totals:	\$1,991	\$1,991	\$1,991	\$1,991	\$7,964	\$7,964
<b>Total FFY 2025-2036 Cost</b>	<b>\$23,892</b>					

PennDOT Project Id: 111145

Project Administrator: PennDOT

Title: TSMO Reserve

Improvement Type: Miscellaneous

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Reserve line item for selected statewide Transportation Systems Management and Operations projects.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$10000	\$10000	\$10000	\$10000	\$40000	\$40000
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Period Totals:	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000	\$40,000
<b>Total FFY 2025-2036 Cost</b>	<b>\$120,000</b>					

PennDOT Project Id: 114537

Project Administrator: PennDOT

Title: Norfolk Southern Statewide LED Upgrades

Improvement Type: Safety Improvement

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Purchase of LED lights to upgrade 508 Norfolk Southern crossings statewide.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$70	\$10	\$810	\$910	\$1450	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Period Totals:	\$70	\$10	\$810	\$910	\$1,450	\$0
Total FFY 2025-2036 Cost	\$3,250					

PennDOT Project Id: 114543

Project Administrator: PennDOT

Title: Norfolk Southern Statewide Circuitry Upgrade

Improvement Type: Safety Improvement

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Purchase of upgraded circuitry equipment for Norfolk Southern crossings statewide.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$0	\$100	\$500	\$600	\$600	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Period Totals:	\$0	\$100	\$500	\$600	\$600	\$0
Total FFY 2025-2036 Cost	\$1,800					

PennDOT Project Id: 114552

Project Administrator: PennDOT

Title: Historic Metal Truss Bridge Preservation Reserve

Improvement Type: Historic Preservation

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Historic Truss Bridge Preservation Line Item

Project Description: Historic Truss Bridge Preservation Line Item

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$1150	\$1700	\$2000	\$2000	\$8000	\$8000
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Period Totals:	\$1,150	\$1,700	\$2,000	\$2,000	\$8,000	\$8,000
Total FFY 2025-2036 Cost	\$22,850					

PennDOT Project Id: 114961

Project Administrator: PennDOT

Title: State Bridge Inspection

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide inventory and inspection of state bridges on and off the Federal-aid System (based on two-year cycle inspections).

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$29963	\$30787	\$31605	\$32478	\$129911	\$129911
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029 - 2032</b>	<b>2033 - 2036</b>
Period Totals:	\$29,963	\$30,787	\$31,605	\$32,478	\$129,911	\$129,911
<b>Total FFY 2025-2036 Cost</b>	<b>\$384,655</b>					

PennDOT Project Id: 114973

Project Administrator: PennDOT

Title: Local Bridge Inspection

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide funding for the inventory and inspection of locally owned bridges (based on two-year cycle inspections). The inspection of local bridges performed by state forces per A 10-A of 1986.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$17246	\$17246	\$17246	\$17246	\$68980	\$68980
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$4311	\$4311	\$4311	\$4311	\$17245	\$17245
	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029 - 2032</b>	<b>2033 - 2036</b>
Period Totals:	\$21,557	\$21,557	\$21,557	\$21,557	\$86,225	\$86,225
<b>Total FFY 2025-2036 Cost</b>	<b>\$258,678</b>					

PennDOT Project Id: 115813

Project Administrator: PennDOT

Title: Wall and Sign Structure Inspection

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide funding for the inventory and inspection of walls and signs on and off the Federal-aid System (based on two-year cycle inspections).

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$1920	\$1920	\$0	\$0	\$0	\$0
State:	\$480	\$480	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029 - 2032</b>	<b>2033 - 2036</b>
Period Totals:	\$2,400	\$2,400	\$0	\$0	\$0	\$0
<b>Total FFY 2025-2036 Cost</b>	<b>\$4,800</b>					

PennDOT Project Id: 117918

Project Administrator: PennDOT

Title: Local Road Traffic Counts for MIRE Sept 2026

Improvement Type: Planning

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

**Project Description:** Model Inventory of Roadway Elements (MIRE) Fundamental Data Elements (FDE) collection and integration to inventory all public roads in Pennsylvania by Sept. 30, 2026 for use in Highway Safety analysis. Per the FAST Act MIRE FDE requirements PennDOT needs to collect traffic counts on local roads to be compliant with the Sept. 2026 deadline. The contract will be created and administered by PennDOT's BPR.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$0	\$3000	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Period Totals:	\$0	\$3,000	\$0	\$0	\$0	\$0
<b>Total FFY 2025-2036 Cost</b>	<b>\$3,000</b>					

PennDOT Project Id: 117944

Project Administrator: PennDOT

Title: New HSIP Application Website

Improvement Type: Safety Improvement

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

**Project Description:** Develop a new HSIP website to process applications and track HSIP projects. The current share point site is very limited in abilities and cannot keep up with demands of the HSIP program

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$0	\$300	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Period Totals:	\$0	\$300	\$0	\$0	\$0	\$0
<b>Total FFY 2025-2036 Cost</b>	<b>\$300</b>					

PennDOT Project Id: 118052

Project Administrator: PennDOT

Title: PennDOT Pollinator Initiative

Improvement Type: Environmental Mitigation

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

**Project Description:** \$50,000 per District per year for conservation mowing as part of the Pennsylvania Pollinator Protection Plan.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$550	\$550	\$550	\$550	\$2200	\$2200
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Period Totals:	\$550	\$550	\$550	\$550	\$2,200	\$2,200
<b>Total FFY 2025-2036 Cost</b>	<b>\$6,600</b>					

PennDOT Project Id: 118322

Project Administrator: PennDOT

Title: PROTECT Reserve

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) Formula Program

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$61411	\$62639	\$62639	\$62639	\$250556	\$250556
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Period Totals:	\$61,411	\$62,639	\$62,639	\$62,639	\$250,556	\$250,556
Total FFY 2025-2036 Cost	\$750,440					

PennDOT Project Id: 120076

Project Administrator: PennDOT

Title: NEVI Reserve

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: National Electric Vehicle Infrastructure Reserve

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$40650	\$40650	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$10163	\$10163	\$0	\$0	\$0	\$0
	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Period Totals:	\$50,813	\$50,813	\$0	\$0	\$0	\$0
Total FFY 2025-2036 Cost	\$101,626					

PennDOT Project Id: 120880

Project Administrator: PennDOT

Title: Training, Education & Workforce Development

Improvement Type: Planning

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Training, Education & Workforce Development

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$3000	\$3000	\$3000	\$3000	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Period Totals:	\$3,000	\$3,000	\$3,000	\$3,000	\$0	\$0
Total FFY 2025-2036 Cost	\$12,000					