WATS LONG RANGE TRANSPORTATION PLAN UPDATE, 2018-2038

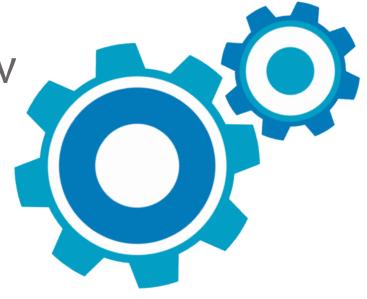
Public Outreach Presentation

- County Commissioners
 Nov. 1, 2018
- Lycoming Co. Planning Commission
 Nov. 15, 2018



Presentation Overview

- Plan Highlights
- WATS At A Glance
- Planning Process
- Implementation
- LRTP Web Page





Summer 2015 Comp Plan kickoff Summer/Fall 2016 Public Outreach & Surveys

Summer 2018 County Plan Adopted

Spring 2016 Focus Groups Summer 2017 Growth Area Plans Adopted

Spring 2017 LRTP Kick-off Summer/Fall 2018 State / Federal Agency Review



Spring 2017 – Fall 2018 Plan Development December 2018 LRTP Adoption

WATS Long Range Transportation Plan 2018-2038

- 20 year planning horizon
- Updated every 5 years
- Must be fiscally constrained
- Utilizes latest demographic data
- Multi-modal in scope



 WATS, in partnership with Dist. 3, have taken a "fix it first" plan that is entirely focused on maintenance and safety enhancements of current infrastructure "within the existing footprint"

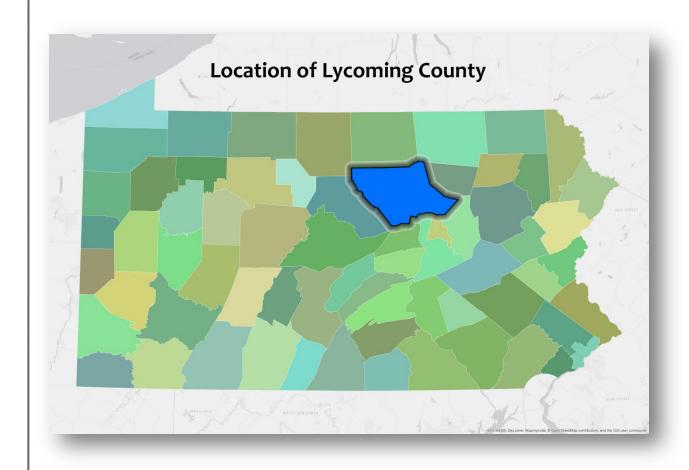
WATS at a Glance

MPO comprised of:

- 2 Committees
 - Technical Committee
 - Coordinating Committee
- 2 Advisory Committees
 - Transit
 - Bicycle & Ped
- Jurisdiction is the entirety of Lycoming Co.
 - Comprised of 52 municipalities
 - Geographically, largest Co. in PA
 - Pop. 116,111

Administrative Duties:

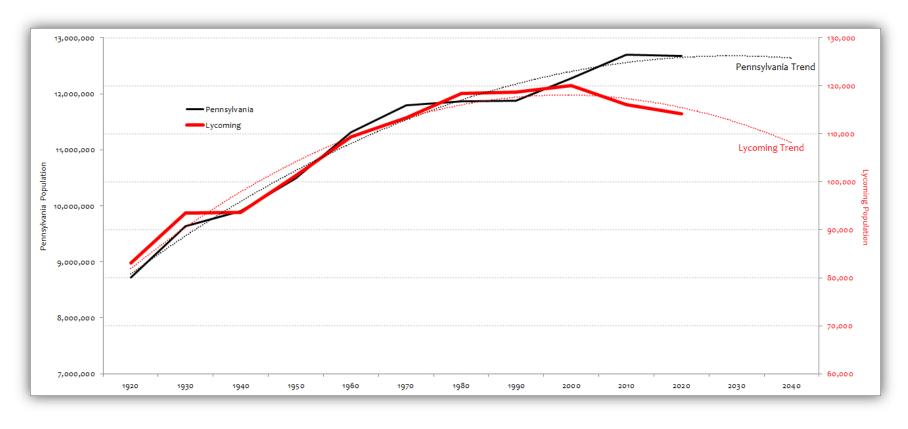
 Staff Lycoming Co.
 Planning Dept. & acts as the WATS Secretary



Planning Process

- Demographics
- Land Use
- Transportation Network
- Infrastructure Condition
- LRTP Project Programming
- Environmental Considerations

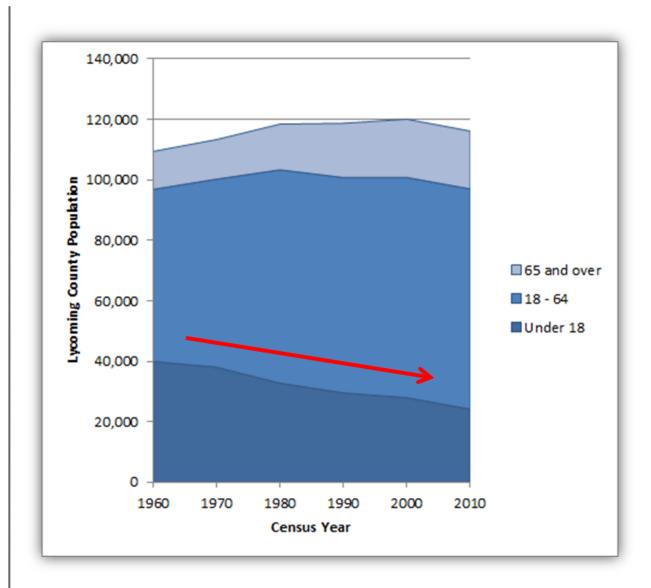
Demographics: 100 Yr. Population Trend



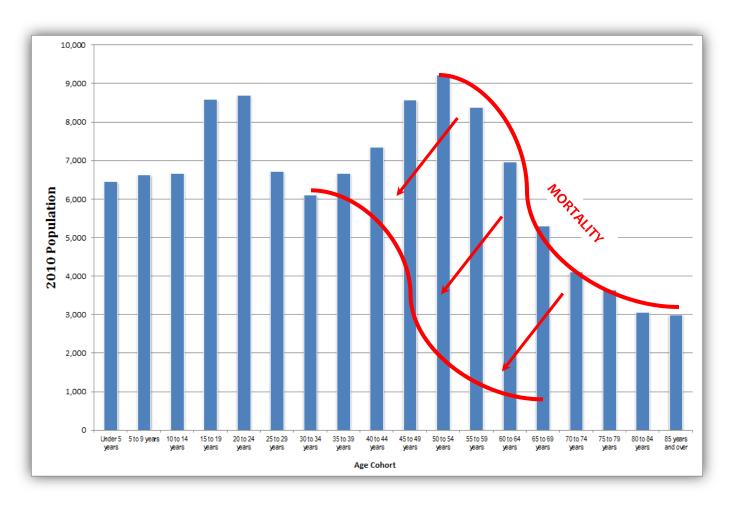
Analysis suggests that Lycoming County will continue to decrease to a size similar to that of the late 1960's by the end of the 20 planning horizon

Demographics: Age Cohorts

- Largest age group 18-64
- Pop. Under 18 is decreasing
- Given cohort composition, Lycoming Co. pop. will continue to decrease unless:
 - Avg. child per family increases: <1 per
 2010 census; or,
 - Influx of new population increases



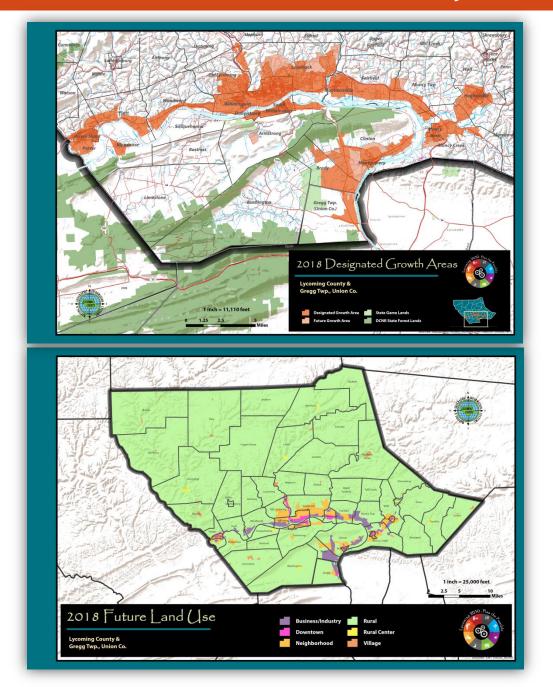
Demographics



Land Use

An update to the Lycoming County Comprehensive plan was adopted in 2018

- This maps reflect the current & desired development pattern within the County
- Key factor when determining if an area's classification is the presence of infrastructure



Transportation Network

Mode Highlights

Loyalsock Creek Railroad Bridge



CNG Bus Fleet Conversion



Trade & Transit Center 2



Williamsport Regional Airport New Airport Terminal



Infrastructure Condition

Roads:

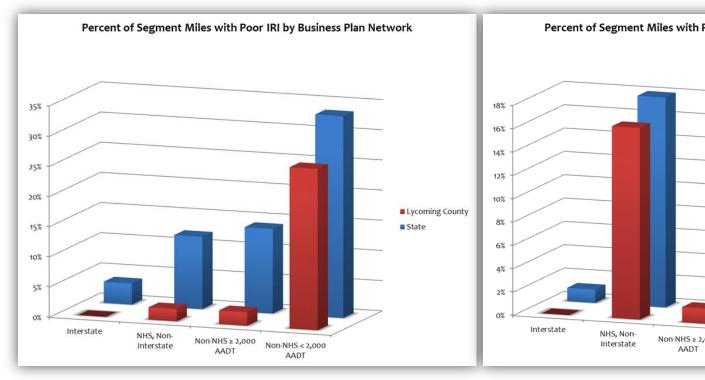
 State-owned highway pavements within Lycoming County are in much better overall condition than statewide pavements on all business plan networks in terms of both OPI and IRI

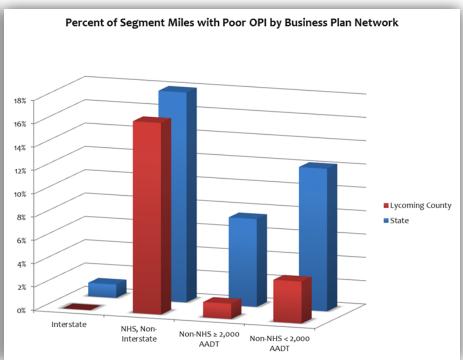
Bridges:

 Lycoming County is significantly better than the state-wide averages for overall condition of state-owned bridges

Multimodal System Inventory

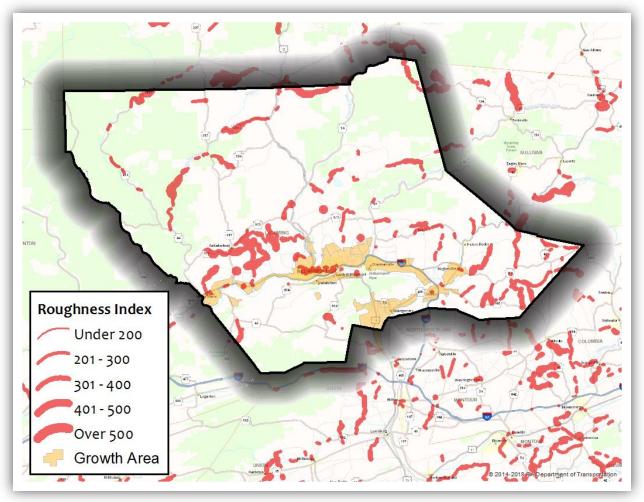
Highway System - Pavement





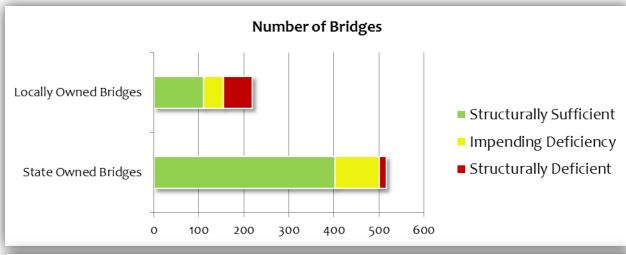
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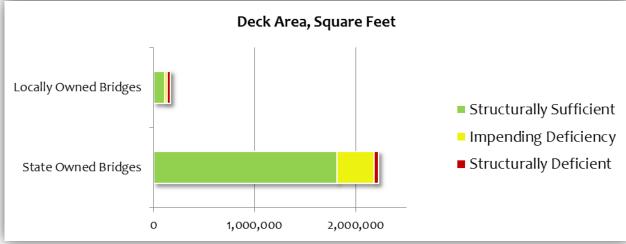
Highway System - Pavement



Multimodal System Inventory

Bridges



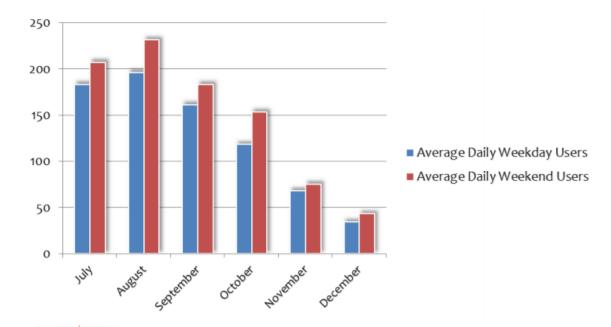


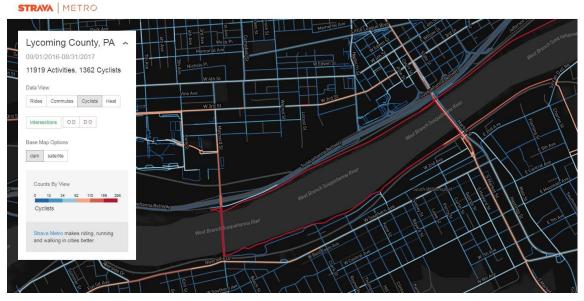
Active Transportation

Pedestrian facility improvements aren't just nice to have:

- Increase public safety
- Means of transportation
- Enhance tourism experience and quality of life

Comp Plan feedback indicates that the general public is supportive of these types of improvements.

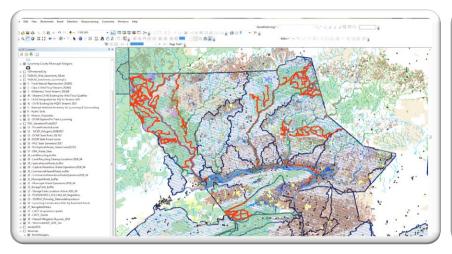


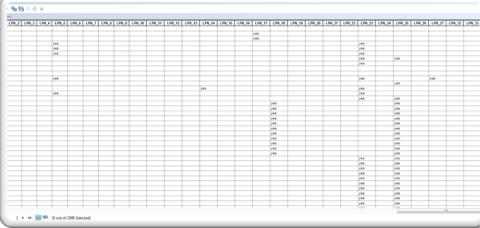


Environmental Considerations

GIS Analysis Highlights

- Guidance for analysis provided by PennDOT
- Compiled nearly 30 different environmental GIS data layers
- Ran analysis to determine which TIP & TYP projects falls within the indicated environmental resource

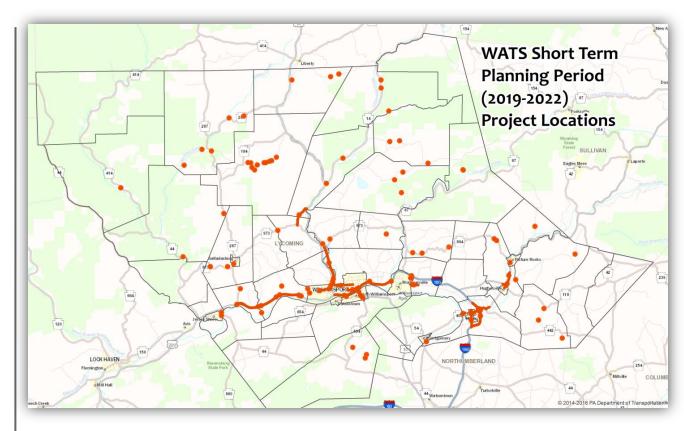




TIP Short Term:

(Years 1-4) Highway & Bridge

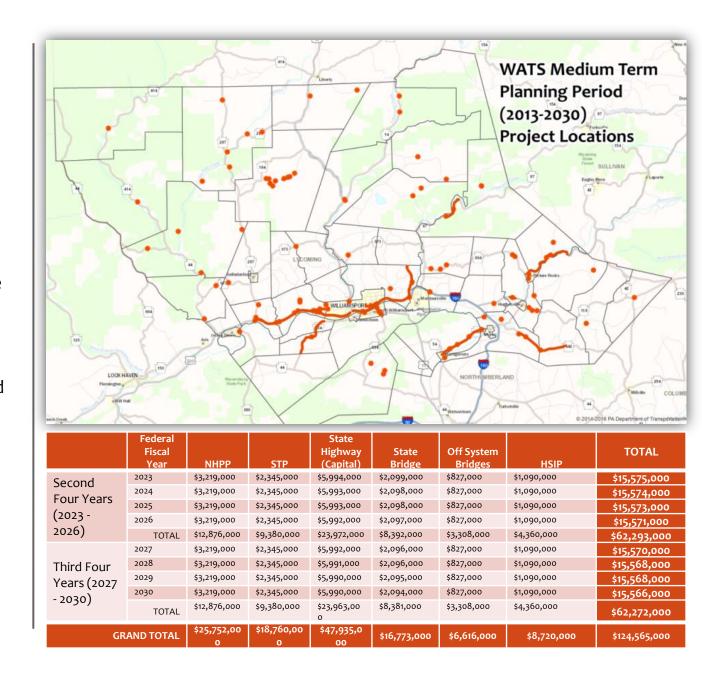
- Highest priority & projects currently underway
- Contains 71 projects
- 26 highway related projects
- 45 Bridge improvement projects
- Has already been deemed fiscally sound



Federal Fiscal Year	NHPP	STP	State Highway (Capital)	State Bridge	Off System Bridges	HSIP	TOTAL
2019	\$3,111,000	\$2,305,000	\$4,648,000	\$2,101,000	\$827,000	\$1,068,000	\$14,060,000
2020	\$3,220,000	\$2,347,000	\$5,128,000	\$2,101,000	\$827,000	\$1,090,000	\$14,713,000
2021	\$3,220,000	\$2,346,000	\$5,457,000	\$2,100,000	\$827,000	\$1,090,000	\$15,040,000
2022	\$3,219,000	\$2,345,000	\$5,995,000	\$2,100,000	\$827,000	\$1,090,000	\$15,576,000
TOTAL	\$12,770,000	\$9,343,000	\$21,228,000	\$8,402,000	\$3,308,000	\$4,338,000	\$59,389,000

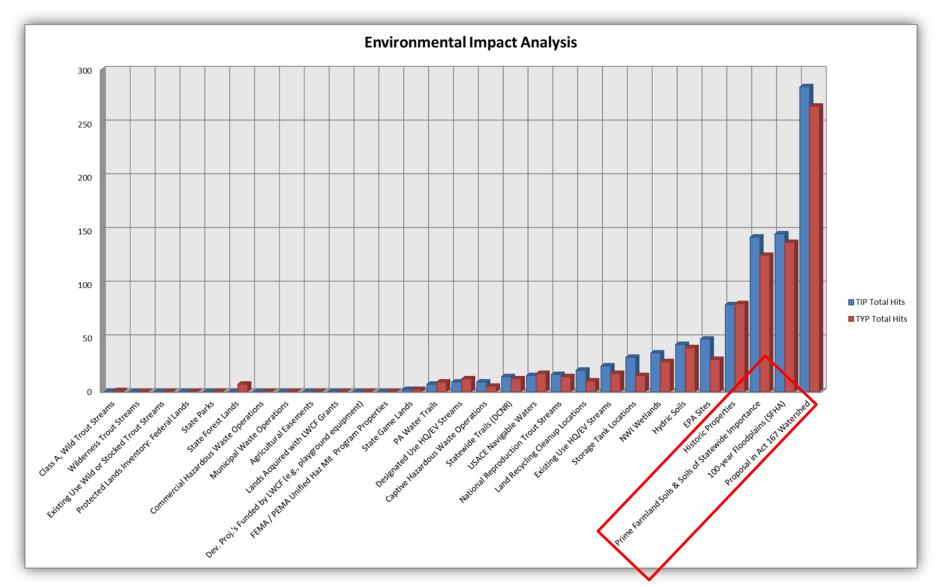
WATS Medium Term

- Includes carry over projects from FFY & items not currently programmed
- Line item reserves are included to fund future asset management and safety projects.
- New projects selected based on PennDOT priorities, PM's, and LRTP guidance
- The WATS medium term projects consist of \$42,029,248 in bridge projects and \$71,454,500 in highway and safety projects.



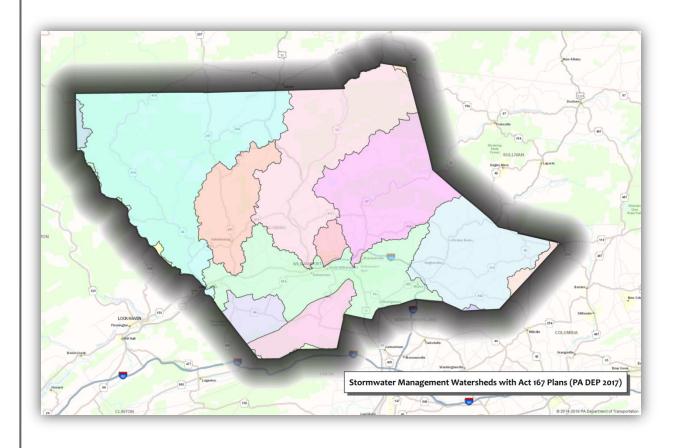
Environmental Impact Analysis

Performed with PennDOT Guidance



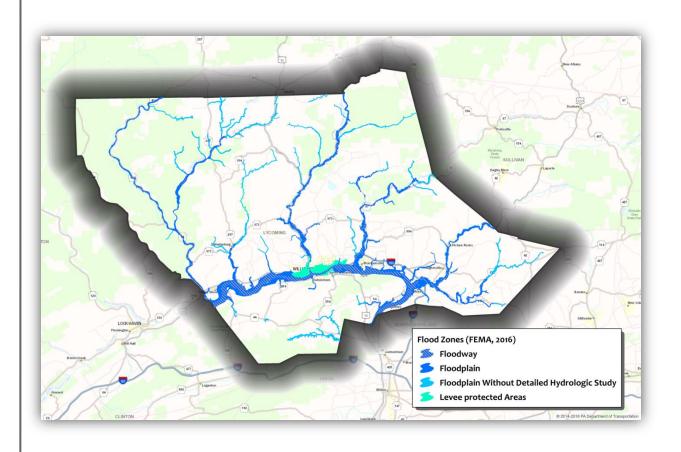
Stormwater Management

- County-wide Act 167
 Stormwater
 Management Plan
 was adopted in 2011
- All 52 municipalities have a form of Stormwater regulations
 - Either in a stand alone ordinance or the SLDO



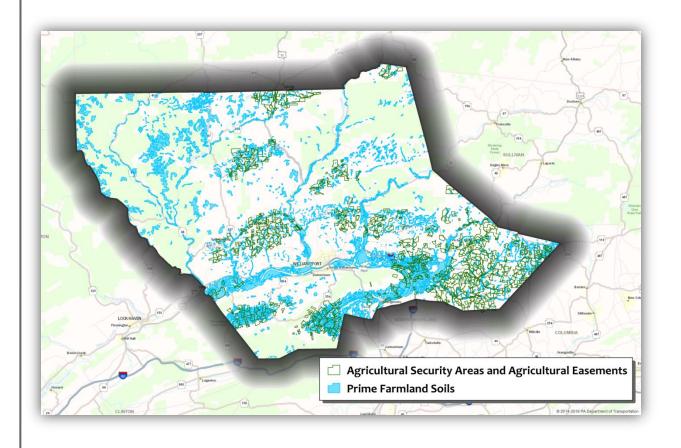
Floodplains

- With approx. 2,200
 miles of stream within
 the County –
 regulatory floodplain
 is a constant concern
- Accurate delineation and floodplain management practices are imperative to reduce hazards
- Lycoming County is active in regulating floodplain development & pursues funding to mitigate flood prone properties



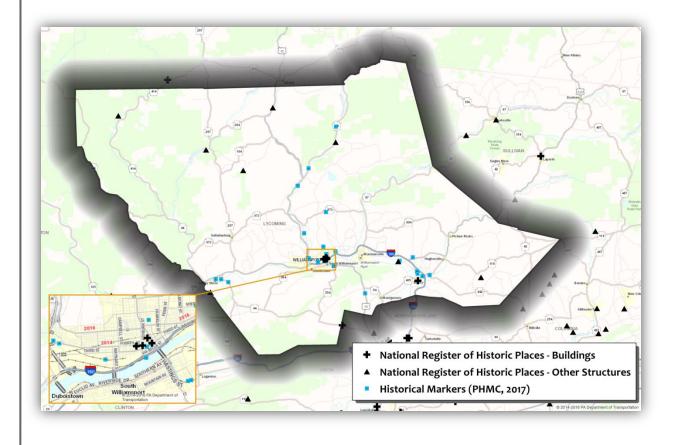
Agricultural Soils & Preservation Efforts

- The County contains 106, 000 ac. of Prime Farmland Soils
 - 13% of total Co. land area
- There are 110,000 ac. classified as Soils of Statewide Importance
 - 14% of total Co. land area
- There are 368,590 ac. currently enrolled the Clean and Green Program
- The County actively tries to identify farmland that should be preserved for agricultural use



Historic, Archaeological, & Cultural Resources

- 36 properties throughout the County that are either eligible or listed on the National Register of Historic Places
 - 8 of these registered places are architecturally significant bridges
- Muncy Borough and Williamsport have the County's only regulated historic districts
- Notable historic sites include:
 - Ault Site (Native American Village)
 - Original Little League Field



Environmental Impact

Mitigation Strategies

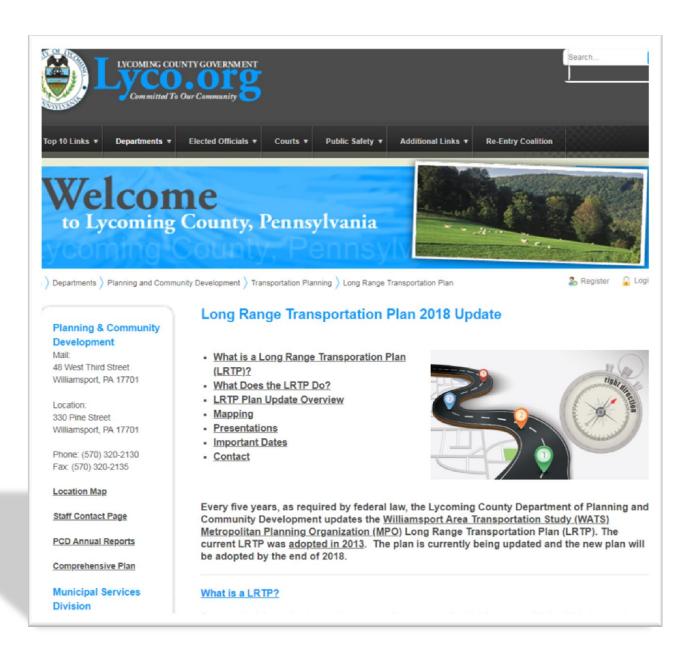
- WATS MPO and PennDOT are <u>primarily focused on asset</u> <u>management and maintenance</u>
- A vast majority of the projects contained in this LRTP involve minor or no right-of-way acquisition
 - Substantial mitigation efforts are not likely to be required
 - Small scale mitigation located at individual project locations as needed

WATS LRTP Public Review Schedule

<u>Public Meeting</u>	<u>Date/Time</u>	<u>Place</u>	Topics Discussed
Lycoming County Board of Commissioners	11/1/18 – 10:00 AM	1 st Floor Briefing Room Executive Plaza, 330 Pine St, Williamsport PA	Presentation of Final Draft of Plan
Lycoming County Planning Commission	11/15/18 – 6:00 PM	1st Floor Briefing Room Executive Plaza, 330 Pine St, Williamsport PA	Presentation of Final Draft of Plan
WATS Technical Committee	12/3/18 - 10:00 AM	1st Floor Briefing Room Executive Plaza, 330 Pine St, Williamsport PA	Discuss Incorporating Public Comments into Final Plan
WATS Coordinating Committee	12/17/18 - 1:00 PM	1st Floor Briefing Room Executive Plaza, 330 Pine St, Williamsport PA	Plan Adoption

Review the Plan on the Web

- www.lyco.org/lrtp
- Full Text of Plan
- Interactive Mapping
- Presentations
- Staff Contact Info



Questions?

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